



CITY COUNCIL
HOUSING AUTHORITY AND
SUCCESSOR AGENCY TO THE EL CAJON
REDEVELOPMENT AGENCY

Council Chamber
200 Civic Center Way
El Cajon, CA 92020

Agenda

MARCH 14, 2023, 3:00 p.m.

Bill Wells, Mayor

Steve Goble, Deputy Mayor

Gary Kendrick, Councilmember

Michelle Metschel, Councilmember

Phil Ortiz, Councilmember

Graham Mitchell, City Manager

Vince DiMaggio, Assistant City Manager

Morgan Foley, City Attorney

Angela Cortez, City Clerk

CALL TO ORDER: Mayor Bill Wells

ROLL CALL: City Clerk Angela Cortez

PLEDGE OF ALLEGIANCE TO THE FLAG AND MOMENT OF SILENCE

POSTINGS: The City Clerk posted Orders of Adjournment of the February 28, 2023, Meeting and the Agenda of the March 14, 2023, Meeting in accordance to State Law and City Council/Housing Authority/Successor Agency to the Redevelopment Agency Policy.

PRESENTATIONS:

AGENDA CHANGES:

CONSENT ITEMS:

Consent Items are routine matters enacted by one motion according to the RECOMMENDATION listed below. With the concurrence of the City Council, a Council Member or person in attendance may request discussion of a *Consent Item* at this time.

1. Minutes of the City Council/Housing Authority/Successor Agency to the El Cajon Redevelopment Agency Meeting

RECOMMENDATION:

That the City Council/Housing Authority/Successor Agency to the El Cajon Redevelopment Agency approves Minutes of the February 28, 2023, Meeting of the El Cajon City Council/Housing Authority/Successor Agency to the El Cajon Redevelopment Agency.

2. Warrants

RECOMMENDATION:

That the City Council approves payment of Warrants as submitted by the Finance Department.

3. Approval of Reading Ordinances by Title Only

RECOMMENDATION:

That the City Council approves the reading by title and waives the reading in full of all Ordinances on the Agenda.

4. Volunteers Workers' Compensation

RECOMMENDATION:

That the City Council adopts the next Resolution, in order, declaring that City of El Cajon volunteers be treated as employees for the purpose of Workers' Compensation benefits.

5. Fiscal Year 2021-22 El Cajon Housing Authority Annual Report (pursuant to California Health and Safety Code §34176.1)

RECOMMENDATION:

That the El Cajon Housing Authority reviews and accepts the Annual Report, substantially in the form as presented, for fiscal year ending June 30, 2022.

6. Community Event – Dinner and a Concert Series

RECOMMENDATION:

That the City Council approves the 2023 “Dinner and a Concert” series, subject to conditions.

7. Community Event in the Right-of-Way – Cajon Classic Cruise

RECOMMENDATION:

That the City Council approves the use of the public right-of-way for the 2023 “Cajon Classic Cruise” series, subject to conditions.

8. Procurement & Implementation of Automated License Plate Reader Cameras

RECOMMENDATION:

That the City Council adopts the next Resolution, in order, to enter into an agreement with Flock Group Inc., for an Automated License Plate Reader (ALPR) camera subscription/implementation system in the amount of \$114,000, for the initial one-year term and two additional one-year term renewals.

PUBLIC COMMENT:

At this time, any person may address a matter within the jurisdiction of the City Council/Housing Authority/Successor Agency to the El Cajon Redevelopment Agency that is not on the Agenda. Comments relating to items on today’s docket are to be taken at the time the item is heard. State law prohibits discussion or action on items not on the Agenda; however, Council, Authority and Agency Members may briefly respond to statements or questions. An item may be placed on a future Agenda.

WRITTEN COMMUNICATIONS:

PUBLIC HEARINGS:

9. Seventh Amendment to the FY2019-20 and Third Amendment to the FY2021-22 One Year Action Plans

RECOMMENDATION:

That the City Council:

1. Opens the public hearing and accepts testimony for the proposed Seventh Amendment to the FY2019-20 and Third Amendment to the FY2021-22 One-Year Action Plans;
2. Closes the Public Hearing; and
3. Adopts the next Resolution, in order, amending the FY 2019-20 and FY 2021-22 One Year Action Plans to:
 - a. Approve and re-allocate \$178,000 in available CDBG-CV funds, including \$165,500 to Home Start and \$12,500 to Mama's Kitchen, to carry out COVID-19 related public service programs;
 - b. Adopt the HOME Investment Partnerships Act American Rescue Plan (HOME-ARP) Allocation Plan; and
 - c. Approve, appropriate and adopt \$2,079,808.40 in HOME-ARP funding; and
4. Make the necessary changes to the One Year Action Plans, authorize the City Manager or designee to execute the funding agreements and any other documentation required and submit all required documentation to the U.S. Department of Housing and Urban Development (HUD).

ADMINISTRATIVE REPORTS:

10. San Diego River Conservancy Board Representative

RECOMMENDATION:

That the City Council ratifies the appointment of Councilmember Phil Ortiz to represent the City of El Cajon on the San Diego River Conservancy Board of Directors.

11. Interviews for Gillespie Field Development Council Member

RECOMMENDATION:

That the City Council conducts interviews for the Gillespie Field Development Council.

COMMISSION REPORTS:

ACTIVITIES REPORTS/COMMENTS OF MAYOR WELLS

SANDAG (San Diego Association of Governments) Board of Directors.

12. Council Activity Report

ACTIVITIES REPORTS/COMMENTS OF COUNCILMEMBERS:

13. **DEPUTY MAYOR STEVE GOBLE**

MTS (Metropolitan Transit System Board); East County Advanced Water Purification Joint Powers Authority Board; Chamber of Commerce – Government Affairs Committee; SANDAG – Board of Directors – Alternate; SANDAG Public Safety Committee – Alternate.

14. **COUNCILMEMBER GARY KENDRICK**

METRO Commission/Wastewater JPA; Heartland Communications; Heartland Fire Training JPA.

15. **COUNCILMEMBER MICHELLE METSCHEL**

Harry Griffen Park Joint Steering Committee; METRO Commission/Wastewater JPA – Alternate; Heartland Communications – Alternate; Heartland Fire Training JPA – Alternate.

16. **COUNCILMEMBER PHIL ORTIZ**

League of California Cities, San Diego Division; East County Economic Development Council; MTS (Metropolitan Transit System Board) – Alternate; East County Advanced Water Purification Joint Powers Authority Board – Alternate; Chamber of Commerce – Government Affairs Committee – Alternate.

JOINT COUNCILMEMBER REPORTS:

GENERAL INFORMATION ITEMS FOR DISCUSSION:

ORDINANCES: FIRST READING

ORDINANCES: SECOND READING AND ADOPTION

CLOSED SESSIONS:

ADJOURNMENT: The Regular Joint Meeting of the El Cajon City Council/ El Cajon Housing Authority/Successor Agency to the El Cajon Redevelopment Agency held this 14th day of March 2023, is adjourned to Tuesday, March 28, 2023, at 3:00 p.m.



City Council
Agenda Report

Agenda Item 1.

DATE: March 14, 2023

TO: Honorable Mayor and City Councilmembers

FROM: Angela Cortez, City Clerk

SUBJECT: Minutes of the City Council/Housing Authority/Successor Agency to the El Cajon Redevelopment Agency Meeting

RECOMMENDATION:

That the City Council/Housing Authority/Successor Agency to the El Cajon Redevelopment Agency approves Minutes of the February 28, 2023, Meeting of the El Cajon City Council/Housing Authority/Successor Agency to the El Cajon Redevelopment Agency.

Attachments

02-28-23DRAFTminutes - 3PM

JOINT MEETING OF THE EL CAJON CITY COUNCIL/HOUSING AUTHORITY/SUCCESSOR AGENCY TO THE EL CAJON REDEVELOPMENT AGENCY



MINUTES

CITY OF EL CAJON EL CAJON, CALIFORNIA

February 28, 2023

A Adjourned Regular Joint Meeting of the El Cajon City Council/Housing Authority/Successor Agency to the El Cajon Redevelopment Agency, held Tuesday, February 28, 2023, was called to order by Mayor/Chair Bill Wells at 3:02 p.m., in the Council Chambers, 200 Civic Center Way, El Cajon, California.

ROLL CALL

Council/Agencymembers present: Kendrick, Metschel, and Ortiz
Council/Agencymembers absent: None
Deputy Mayor/Vice Chair present: Goble
Mayor/Chair present: Wells
Other Officers present: Mitchell, City Manager/Executive Director
DiMaggio, Assistant City Manager
Foley, City Attorney/General Counsel
Cortez, City Clerk/Secretary

PLEDGE OF ALLEGIANCE TO THE FLAG led by Mayor Wells and MOMENT OF SILENCE.

POSTINGS: The City Clerk posted Orders of Adjournment of the February 14, 2023, meeting and the Agenda of the February 28, 2023, meeting in accordance with State Law and El Cajon City Council/Housing Authority/Successor Agency to the El Cajon Redevelopment Agency Policy.

Presentation was moved to accommodate the arrival of the Granite Hills High School Football Team.

AGENDA CHANGES: None

CONSENT ITEMS: (1 – 7)

MOTION BY WELLS, SECOND BY METSCHEL, to APPROVE Consent Items 1 to 7.

MOTION CARRIED BY UNANIMOUS VOTE.

1. Minutes of El Cajon City Council/Housing Authority/Successor Agency to the El Cajon Redevelopment Agency Meetings

Approve Minutes of the February 14, 2023, Meeting of the El Cajon City Council/Housing Authority/Successor Agency to the El Cajon Redevelopment Agency.

2. Warrants

Approve payment of Warrants as submitted by the Finance Department.

3. Approval of Reading Ordinances by Title Only

Approve the reading by title and waives the reading in full of all Ordinances on the Agenda.

4. Acceptance and Termination of Emergency for Sewer Main Repairs

Adopt Resolution No. 007-23 to accept the termination of the Emergency Sewer Main Repairs Project as complete, directs the City Clerk to record a Notice of Completion, and approves the final project cost.

5. Purchase of Concrete Mixing Trailer & Loader

Adopt Resolution No. 008-23 to authorize the Purchasing Agent to waive the bidding requirements in accordance with El Cajon Municipal Code section 3.20.010(C)(5), to execute a purchase agreement with Cart-Away Concrete Systems, Inc. (CACSI) for the purchase of a concrete mixing trailer and loader in the not-to-exceed amount of \$90,000.

CONSENT ITEMS: (Continued)

- 6. Time Extension of Tentative Parcel Map (TPM) 659; 636 South Johnson Avenue; Engineering Job No. 3606

Grants an extension for TPM 659 (636 South Johnson Avenue) and set the new expiration date to August 14, 2023, in accordance with Municipal Code Section 16.12.110.

- 7. Community Event – 2023 July 4th Picnic at Kennedy Park

Approve the use of the public right-of-way for the July 4th picnic and fireworks display and authorizes the City Manager, or designee, to execute the necessary agreements and forms for the associated fireworks display at Granite Hills High School.

PUBLIC COMMENT:

Richard Agundez Jr. thanked the City Council for their continued support of the Police Department.

Stacia Weisback praised the work by Code Compliance Officer Nicole Kim and spoke about newly appointed Superior Court Judge Peter Lynch.

Jo Alegria invited the City Council to the Pregnancy Care Clinic on March 11, 2023 at the Prescott Promenade.

WRITTEN COMMUNICATIONS: None

City Manager Mitchell recommended that the City Council move the Administrative Reports ahead of the Public Hearings to continue to wait for the Granite Hills Football Team to arrive.

ADMINISTRATIVE REPORTS:

- 10. Extension of Management Agreement with Live Nation

RECOMMENDATION: That the City Council authorizes the City Manager to execute the First Amendment to the Management Agreement between the City of El Cajon and Live Nation Worldwide

ADMINISTRATIVE REPORTS: (Item 10 – Continued)

DISCUSSION

Assistant to the City Manager, David Richards, provided detailed information of the Item.

General Manager, Paris Landen, spoke of events coming to The Magnolia.

No public comment was received.

Discussion ensued among Council and Staff concerning the following:

- Extending the existing contract; and
- How the partnership with Live Nation is considered a success.

MOTION BY GOBLE, SECOND BY METSCHEL, to AUTHORIZE the City Manager to execute the First Amendment to the Management Agreement between the City of El Cajon and Live Nation Worldwide.

MOTION CARRIED BY UNANIMOUS VOTE.

PRESENTATION:

- Proclamation: Granite Hills High School Championship Recognition

The City Council continued the rest of the meeting in the order presented in the posted agenda.

PUBLIC HEARINGS:

8. FY 2023-24 CDBG and HOME Allocations for the One Year Annual Action Plan

RECOMMENDATION:

That the City Council:

1. Opens the Public Hearing and accepts public testimony for the FY 2023-24 CDBG and HOME Allocations for the One Year Annual Action Plan (Action Plan);
2. Closes the Public Hearing; and
3. Accepts staff recommendations for projects and programs that will be funded from the FY 2023-24 Community Development Block Grant (CDBG) and HOME Investment Partnerships Act (HOME) grant programs.

PUBLIC HEARINGS: (Item 8 – Continued)

DISCUSSION

Housing Manager, Jose Dorado, introduced Housing Specialist, Deyanira Pelayo-Brito, who provided a summary of the Item.

Mayor Wells opened the Public Hearing.

No public comment was received.

Discussion ensued among Council and Staff about utilizing funds for other city projects, such as concrete cut-outs and street lighting.

City Manager Mitchell stated that the City Council would be able to switch priorities, if desired, in the future.

MOTION BY WELLS, SECOND BY KENDRICK, to CLOSE the Public Hearing.

MOTION CARRIED BY UNANIMOUS VOTE.

MOTION BY ORTIZ, SECOND BY METSCHEL, to ACCEPT staff recommendations for projects and programs that will be funded from the FY 2023-24 Community Development Block Grant (CDBG) and HOME Investment Partnerships Act (HOME) grant programs.

MOTION CARRIED BY UNANIMOUS VOTE.

9. HOME-ARP Allocation Plan and Amendment to the FY 2019-20 and FY 2020-21 One Year Action Plans

RECOMMENDATION:

That the City Council:

1. Opens the public hearing and takes the following actions:
 - a) Accepts testimony for the proposed amendment to the FY 2019-20 and FY 2020-21 One Year Action Plans to allocate unspent funds to Home Start for homeless outreach and services; and
 - b) Accepts testimony for the proposed Home Investment Partnerships Act Allocation Plan as part of the third amendment to FY 2021-22 One Year Action Plan;
2. Closes the public hearing; and

PUBLIC HEARINGS: (Item 9 – Continued)

3. Adopts the next Resolution, in order, amending the FY 2019-20 and FY 2020-21 One Year Action Plans to allocate \$185,000 in available CDBG funds to Home Start, Inc. to carry out a COVID-19 related public service program of homeless outreach and services.

DISCUSSION

Housing Manager, Jose Dorado, provided a summary of the Item.

Mayor Wells opened the Public Hearing.

No public comment was received.

Discussion ensued among Council and Staff concerning the following:

- Home Start Program;
- Section 8 housing; and
- ARPA allocated housing vouchers.

City Manager Mitchell stated that the City Council would be able to switch priorities, if desired, in the future.

MOTION BY METSCHEL, SECOND BY KENDRICK, to CLOSE the Public Hearing and to ADOPT Resolution No. 009-23 to amend the FY 2019-20 and FY 2020-21 One Year Action Plans to allocate \$185,000 in available CDBG funds to Home Start, Inc. to carry out a COVID-19 related public service program of homeless outreach and services.

MOTION CARRIED BY UNANIMOUS VOTE.

ADMINISTRATIVE REPORTS: (Continued)

11. Recommendation to Reject Bids for RFP 009-23 (Design-Build-Operation of Digital Message Board)

RECOMMENDATION:

That the City Council adopts the next Resolution, in order, rejecting the bids for RFP 009-23, and authorizes staff to make such changes to the RFP to allow for the option of a secondary site for the project.

ADMINISTRATIVE REPORTS: (Item 11 - Continued)

DISCUSSION

Assistant City Manager DiMaggio provided detailed information of the Item.

No public comment was received.

Discussion ensued among Council and Staff concerning the following:

- Selected site was not an ideal choice; and
- Identifying new site options.

MOTION BY ORTIZ, SECOND BY METSCHEL, to ADOPT Resolution No. 010-23 to reject the bids for RFP 009-23, and authorize staff to make such changes to the RFP to allow for the option of a secondary site for the project.

MOTION CARRIED BY UNANIMOUS VOTE.

12. City Council Action Plan (2023)

RECOMMENDATION:

That the City Council approves the draft City Council Action Plan for 2023.

DISCUSSION

City Manager Mitchell provided detailed information of the Item.

No public comment was received.

Discussion ensued among Council and Staff concerning the following:

- Protect Police Officers being sued while performing duties;
- Healthcare District concern;
- El Cajon App success;
- Meridian cabins;
- Reducing mutual aid; and
- Request to add a Lobbyist to the miscellaneous request list.

MOTION BY ORTIZ, SECOND BY METSCHEL, to APPROVE the City Council Action Plan for 2023, and add the request for a Lobbyist to the miscellaneous list.

MOTION CARRIED BY UNANIMOUS VOTE.

COMMISSION REPORTS: None

ACTIVITIES REPORTS/COMMENTS OF MAYOR WELLS:

SANDAG (San Diego Association of Governments) Board of Directors.

13. Council Activities Report/Comments

Report as submitted.

ACTIVITIES REPORTS OF COUNCILMEMBERS:

14. DEPUTY MAYOR STEVE GOBLE

MTS (Metropolitan Transit System Board); East County Advanced Water Purification Joint Powers Authority Board; Chamber of Commerce – Government Affairs Committee; SANDAG – Board of Directors – Alternate; SANDAG Public Safety Committee – Alternate.

Council Activities Report/Comments.

Report as submitted.

15. COUNCILMEMBER GARY KENDRICK

METRO Commission/Wastewater JPA; Heartland Communications; Heartland Fire Training JPA.

Council Activities Report/Comments.

Report as submitted.

16. COUNCILMEMBER MICHELLE METSCHEL

Harry Griffen Park Joint Steering Committee; Heartland Communications – Alternate; Heartland Fire Training JPA – Alternate; METRO Commission/Wastewater JPA – Alternate.

Council Activities Report/Comments.

Report as submitted.

ACTIVITIES REPORTS OF COUNCILMEMBERS: (Continued)

17. COUNCILMEMBER PHIL ORTIZ

League of California Cities, San Diego Division; East County Economic Development Council; MTS (Metropolitan Transit System Board) – Alternate; East County Advanced Water Purification Joint Powers Authority Board – Alternate; Chamber of Commerce – Government Affairs Committee – Alternate.

Council Activities Report/Comments.

Report as submitted.

JOINT COUNCILMEMBER REPORTS:

18. Installation of Safety Barriers on Interstate 8

RECOMMENDATION:

That the City Council directs staff to prepare a letter to Caltrans, on behalf of the entire City Council, requesting that safety barriers be installed along Interstate 8 between Greenfield Drive and State Route 67.

DISCUSSION

Deputy Mayor Goble provided detailed information of the Item.

No public comment was received.

Discussion ensued among Council and Staff concerning the following:

- Safety issues on mentioned route;
- City has no jurisdiction over I-8; and
- Safety concerns on the area between 2nd Street and I-67 West bound.

MOTION BY ORTIZ, SECOND BY METSCHEL, to PREPARE a letter to Caltrans, on behalf of the entire City Council, requesting that safety barriers be installed along Interstate 8 between Greenfield Drive and State Route 67.

MOTION CARRIED BY UNANIMOUS VOTE.

GENERAL INFORMATION ITEMS FOR DISCUSSION: None

ORDINANCES: FIRST READING - None

ORDINANCES: SECOND READING AND ADOPTION - None

CLOSED SESSIONS: None

Adjournment: Mayor Wells adjourned the Adjourned Regular Joint Meeting of the El Cajon City Council/Housing Authority/Successor Agency to the El Cajon Redevelopment Agency held this 28th day of February, 2023, at 4:40 p.m., to Tuesday, March 14, 2023, at 3:00 p.m.

ANGELA L. CORTEZ, CMC
City Clerk/Secretary

D R A F E T



City Council
Agenda Report

DATE: March 14, 2023
TO: Honorable Mayor and City Councilmembers
FROM: Dave Richards, Assistant to the City Manager
SUBJECT: Volunteers Workers' Compensation

RECOMMENDATION:

That the City Council adopts the next Resolution, in order, declaring that City of El Cajon volunteers be treated as employees for the purpose of Workers' Compensation benefits.

BACKGROUND:

Volunteers are critical to the City's ability to service the El Cajon community. Over 100 volunteers annually provide ongoing and regular support for City programs. These volunteers serve as City Council appointed committee members, Reserve Firefighters, Reserve Police Officers, members of our Retired Senior Volunteer Patrol, Reserve Mounted Officers, and Cadets within our Police Department. These volunteers represent both our dedicated community members as well as future employees who will staff our Police and Fire Departments. The City also has countless special event and Recreation program volunteers.

It has been the City's long-standing tradition to treat volunteers as employees with regards to Workers' Compensation. This includes providing access to medical care and paying Workers' Compensation premiums for volunteer coverage.

The California Labor Code, section 3301, allows cities to extend Workers' Compensation to volunteers with an enabling resolution. City staff has reviewed the City's adopted resolutions and determined that the City needs to pass such a resolution in order to continue providing volunteers with Workers' Compensation coverage. The proposed Resolution (Exhibit A) enables the City to continue treating volunteers as employees for the purpose of Workers' Compensation benefits.

Providing Workers' Compensation benefits to volunteers has several benefits. First, it provides volunteers with immediate no-cost medical treatment for on-the-job injuries. Second, when employees participate in the Workers' Compensation system, they do so in exchange for the right to sue the employer. By adopting the attached resolution, volunteers are provided protection like City employees while at the same time limiting the City's civil liability.

FISCAL IMPACT:

Adopting the proposed Resolution will not impact the City's insurance premiums as it already pays for volunteer Workers' Compensation coverage, but adopting the Resolution will further protect the City from civil liability related to volunteer work-related injuries.

Prepared By: David Richards, Assistant to the City Manager

Reviewed By: Vince DiMaggio, Assistant City Manager

Approved By: Graham Mitchell, City Manager

Attachments

Resolution

RESOLUTION NO. ____-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL CAJON
DECLARING VOLUNTEER WORKERS TO BE DEEMED EMPLOYEES FOR
THE PURPOSES OF RECEIVING WORKERS' COMPENSATION BENEFITS

WHEREAS, pursuant to California Workers' Compensation laws, the City of El Cajon (the "City") is liable for all injuries suffered by its employees in the course and scope of their employment with the City; and

WHEREAS, California Labor Code section 3363.5 permits a public agency, upon adoption of a resolution by the governing body of the agency, to declare that a person who performs voluntary service without pay for that agency, be deemed to be an employee of the agency for purposes of workers' compensation while performing such services; and

WHEREAS, the provision of workers' compensation benefits to community volunteers acknowledges and reaffirms the City's appreciation for their interest and service; and

WHEREAS, the City Council desires to use the services of such volunteer workers, and to provide such workers, as designated and approved by the City Manager, with workers' compensation insurance benefits in the event of an on the job injury.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL CAJON AS FOLLOWS:

1. The City Council does hereby declare that any person authorized by the City Manager to provide, and while actually performing, voluntary services without pay (other than remuneration for meals, transportation, lodging or incidental expenses) for the City of El Cajon, be deemed to be employees of the City of El Cajon for purposes of Division 4 of the California Labor Code commencing with section 3301, provided that the rights of such volunteers shall be limited to those benefits set forth in the Labor Code.

2. The City Council further resolves that all insurance carriers be directed to include these volunteer workers in current and future policies.



City Council Agenda Report

Agenda Item 5.

DATE: March 14, 2023
TO: Honorable Mayor and City Councilmembers
FROM: Jose Dorado, Housing Manager
SUBJECT: Fiscal Year 2021-22 El Cajon Housing Authority Annual Report (pursuant to California Health and Safety Code §34176.1)

RECOMMENDATION:

That the El Cajon Housing Authority reviews and accepts the Annual Report, substantially in the form as presented, for fiscal year ending June 30, 2022.

BACKGROUND:

In 2011, the El Cajon City Council elected to retain the housing assets and functions previously performed by the El Cajon Redevelopment Agency ("RDA") and accepted the transfer of all rights, powers, duties, and obligations associated with the housing activities of the RDA. In order to elect this option, the City created the El Cajon Housing Authority ("ECHA") to assume the housing functions of the former redevelopment agency. The ECHA, acting as the successor agency entity for all housing assets of the former Redevelopment Agency, accepted responsibility for the Low and Moderate Income Housing Asset Fund ("LMIHAF") balance, the physical assets, and the housing loan portfolio which continues to generate income as loans are repaid and/or interest is earned.

The California Health and Safety Code ("HSC") governs the activities and requirements of housing authorities as well as the use and reporting requirements. Annually, two reports are required to be reviewed and accepted by the ECHA. The first report includes all activities undertaken by the ECHA during the previous fiscal year as allowed under HSC §34321.3, such as acquisition or disposition of property for development, issuing revenue bonds, making loan commitments for development, etc. The report also includes information on compliance with affordability and rent limit requirements, budget and expenditures, and information on domestic violence tenancy terminations, among other things. This report was presented to the ECHA on September 27, 2022 and was submitted to the State of California Department of Housing and Community Development on September 29, 2022. While the first report includes information about the ECHA as a whole, the second annual report (SB-341 Report) provides specific details regarding ongoing functions and continuing obligations of the successor housing agency as described below:

SB-341 Annual Report (Successor Housing Agency)

Following the conclusion of each fiscal year, the El Cajon Housing Authority ("ECHA"), acting as the successor agency for all housing assets of the former Redevelopment Agency, must review and accept an annual report pursuant to California Health and Safety Code (HSC), section 34176.1. The purpose of this second annual report is to provide the governing body with the status of housing assets and activities of the housing successor including ongoing functions and continuing obligations. In summary, the SB-341 report includes the following information:

1. Statements relating to income, types of expenditures and fund balances of the Housing Authority's Low and Moderate Income Housing Asset Fund ("LMIHAF");
2. Statutory value of assets owned by the El Cajon Housing Authority;
3. Updates on any activities related to fund transfers, recognized obligation payments (ROPS) and housing successor owned property;
4. Income and Asset Tests;
5. Report on any excess surplus funds, and
6. An inventory of assisted homeownership units, as described by the law.

The SB-341 Report (Attachment 1) is based on information prepared by Housing Authority staff and information contained in the independently audited financial statements for the Low and Moderate Income Housing Asset Fund for Fiscal Year 2021-22, as required by the audit conducted by Rogers, Anderson, Malody, and Scott, LLP. After the ECHA reviews and accepts the report, it will be submitted to the State of California Department of Housing and Community Development by April 1.

Prepared By: Jose Dorado

Reviewed By: Anthony Shute, Director of Community Development

Approved By: Graham Mitchell, City Manager

Attachments

SB-341 Report

EL CAJON HOUSING AUTHORITY ANNUAL REPORT
REGARDING THE LOW AND MODERATE INCOME HOUSING
ASSET FUND FOR FISCAL YEAR 2021-22
PURSUANT TO
CALIFORNIA HEALTH AND SAFETY CODE
SECTION 34176.1(f)

This El Cajon Housing Authority Annual Report (Report) regarding the Low and Moderate Income Housing Asset Fund (LMIHAF) has been prepared pursuant to the California Health and Safety Code section 34176.1(f). This Report details the activities of the El Cajon Housing Authority (Housing Authority) during Fiscal Year 2021-22. The purpose of this Report is to provide the governing body of the Housing Authority with information on the housing assets and activities of the Housing Authority under Part 1.85, Division 24 of the California Health and Safety Code (HSC), in particular sections 34176 and 34176.1 (Dissolution Law).

The following is based upon information prepared by the Housing Authority staff and data from the independent financial audit of the Housing Authority Special Revenue Fund contained in the City of El Cajon Annual Comprehensive Financial Report (ACFR) for Fiscal Year 2021-22 pursuant to the audit conducted by Rogers, Anderson, Malody & Scott, LLP. Furthermore, this Report conforms with and is organized into sections I through XI, inclusive, pursuant to HSC section 34176.1(f) of the Dissolution Law:

I. **Amount Deposited into LMIHAF:** This section provides the total amount of funds deposited into the LMIHAF during the previous Fiscal Year. Any amounts deposited for items listed on the Recognized Obligation Payment Schedule (ROPS) must be distinguished from the other amounts deposited.

II. **Ending Balance of LMIHAF:** This section provides a statement of the balance in the LMIHAF as of the close of the Fiscal Year. This balance is reported in the audited financial statements and includes assets such as cash, deferred interest and interest received, land held for sale and loans receivable, minus liabilities. Any amounts deposited for items listed on the ROPS must be distinguished from the other amounts deposited.

III. **Description of Expenditures from LMIHAF:** This section provides a description of the expenditures made from the LMIHAF during the Fiscal Year. The expenditures are to be categorized. LMIHAF monies may be spent on:

- Administrative costs up to \$200,000 per year adjusted for inflation, or 5% of the statutory value of real property owned by the housing successor and the value of loans and grants

receivable from the Housing Asset Transfer Form, whichever is greater.

- Homeless prevention and rapid rehousing services up to \$250,000 per year if the former redevelopment agency did not have any outstanding inclusionary housing or replacement housing production requirements.
- Affordable housing development assisting households earning up to 80% of Area Median Income (AMI), subject to specific income and age targets.

IV. **Statutory Value of Assets Owned by El Cajon Housing Authority:** This section provides the statutory value of real property owned by the El Cajon Housing Authority, the value of loans and grants receivables, and the sum of these two amounts.

V. **Description of Transfers:** This section describes transfers, if any, to another Housing Authority agency made in previous Fiscal Year(s), including whether the funds are unencumbered and the status of projects, if any, for which the transferred LMIHAF will be used. The sole purpose of the transfers must be for the development of transit priority projects, permanent supportive housing, housing for agricultural employees or special needs housing.

VI. **Project Descriptions:** This section describes any project for which the Housing Authority receives or holds property tax revenue pursuant to the ROPS and the status of that project.

VII. **Status of Compliance with HSC section 33334.16:** This section provides a status update on compliance with HSC section 33334.16 for interests in real property acquired by the former redevelopment agency prior to February 1, 2012. For interests in real property acquired on or after February 1, 2012, a status update is provided on the project.

VIII. **Description of Outstanding Obligations under HSC section 33413:** This section describes the outstanding inclusionary and replacement housing obligations, if any, under HSC section 33413 that remained outstanding prior to dissolution of the former redevelopment agency as of February 1, 2012 along with the Housing Authority's progress in meeting those prior obligations, if any, of the former redevelopment agency and the Housing Authority's plans to meet unmet obligations, if any.

IX. **Income Test:** This section provides the information required by HSC section 34176.1(a)(3)(B), or a description of expenditures by income restriction for the applicable five year compliance period, and whether the statutory thresholds have been met.

If any LMIHAF monies are spent on affordable housing development, it triggers a requirement to spend at least 30% of such expenses assisting extremely low-income households (30% of AMI) and no more than 20% on low-income households (between 60-80% of AMI) per five-year compliance period. The prior compliance period was from January 1, 2014 through June 30, 2019. The current five-year compliance period is July 1, 2019 through June 30, 2024.

Housing successors must report expenditures by category each year, but compliance with income proportionality limits is measured every five years. For example, a housing successor could spend all its funds in a single year on households earning between 60-80% of AMI, as long as it was 20% or less of the total expenditures during the five-year compliance period.

X. **Senior Housing Test:** This section provides the percentage of units of deed-restricted rental housing restricted to seniors and assisted individually or jointly by the Housing Authority, its former redevelopment agency, and its host jurisdiction within the previous 10 years in relation to the aggregate number of units of deed-restricted rental housing assisted individually or jointly by the Housing Authority, its former redevelopment agency and its host jurisdiction within the same time period.

If more than 50% of the total aggregate number of rental units produced during the past 10 years are restricted to seniors, the Housing Authority may not spend more LMIHAF monies on senior rental housing. For this Report the ten-year period reviewed is July 1, 2011 to June 30, 2022.

XI. **Excess Surplus Test:** This section provides the amount of excess surplus in the LMIHAF, if any, and the length of time that the Housing Authority has had excess surplus, as well as the Housing Authority's plan for eliminating any excess surplus.

XII. **Homeownership Unit Inventory:** This section lists the homeownership units assisted by the former redevelopment agency or the Housing Authority that are subject to covenants or restrictions protecting the Housing Authority's investment, including: the total number of units; the number of units lost to the portfolio and the reason or reasons for those losses; the total amount of funds returned to the Housing Authority from repayments or other miscellaneous receipts; and whether the Housing Authority has contracted with any outside entity for the management of the units and if so, the identity of the entity.

This Report is to be provided to the Housing Authority's governing body (the El Cajon City Council) by December 31, 2022. In addition, this Report and the former redevelopment agency's pre-dissolution Implementation Plan are to be made available to the public on the City's website. Following is the website location where these documents are to be found:

<http://www.elcajon.gov/your-government/departments/community-development/successor-agency/projects>.

I. AMOUNT DEPOSITED INTO LMIHAF

The following is the total amount of funds deposited into the LMIHAF during Fiscal Year 2021-22:

Category	Amount
Investment Earnings (loss)	170,619
Loan Repayments	\$426,881
Other Revenue (Equity Share, Interest on Loans, , and miscellaneous reimbursements)	\$244,165
Total Amounts Deposited	\$505,327

Amounts deposited will be committed to funding new and existing projects in the coming fiscal year.

II. ENDING BALANCE OF LMIHAF

At the close of the Fiscal Year 2021-22, the ending balance in the LMIHAF was \$17,594,541 (not including deferred interest or real property), of which zero dollars were held for items listed on the ROPS.

III. DESCRIPTION OF EXPENDITURES FROM LMIHAF

The following is a description of LMIHAF expenditures by category for Fiscal Year 2020-21, including amounts drawn on development loans:

Category	Amount
Monitoring and Administrative Costs (SB 341 permits up to 5% of the total Housing Authority assets or \$875,980.80)	\$155,508
Homeless Prevention & Rapid Rehousing Services	\$230,335
Housing Development:	
Low Income Units	\$ 0
Very-Low Income Units	\$ 0
Extremely-Low Income Units (Lexington Square project)	<u>\$265,530</u>
Total Housing Development	\$ 265,530
Total LMIHAF Expenditures Fiscal Year 2021-22	\$ 675,144

Trial Balance shows \$675,144 that includes a loan write off of \$23,771.51

IV. STATUTORY VALUE OF ASSETS OWNED BY EL CAJON HOUSING AUTHORITY IN LMIHAF

Under the Dissolution Law and for purposes of this Report, the “statutory value of real property” means the value of properties formerly held by the former redevelopment agency as listed on the housing asset transfer schedule approved by the Department of Finance (DOF) as listed in such schedule under HSC section 34176(a)(2), the value of the properties transferred to the Housing Authority pursuant to HSC section 34181(f), and the purchase price of property purchased by the Housing Authority. Further, the value of loans and grants receivable is

included in these reported assets held in the LMIHAF.

As of June 30, 2022, the statutory value of assets owned by the Housing Authority was:

As of Fiscal Year End	
Loan Receivables (Includes all development and First Time Homebuyer loans outstanding)	\$11,670,347
Real Property owned by the Housing Authority (A complete list of Housing Authority-owned properties is found in the Section VII table below)	\$ 5,849,269
Total Statutory Value of Housing Authority Assets	\$ 17,814,987

V. DESCRIPTION OF TRANSFERS

The Housing Authority did not make any LMIHAF transfers to other Housing Authority(s) under HSC section 34176.1(c)(2) during the fiscal year.

VI. PROJECT DESCRIPTIONS

There are no projects for which the Housing Authority receives or holds property tax revenue pursuant to the ROPS.

VII. STATUS OF COMPLIANCE WITH HSC SECTION 33334.16

With respect to interests in real property acquired by the former redevelopment agency prior to February 1, 2012, the time periods described in HSC section 33334.16 shall be deemed to have commenced on the date that DOF approved the property as a housing asset in the LMIHAF. Thus, for any real property acquired by the former redevelopment agency now held by the Housing Authority in the LMIHAF, the Housing Authority must initiate activities consistent with the development of the real property for the purpose for which it was acquired within five years of the date the DOF approved such property as a housing asset. For the Housing Authority, the date of DOF's approval was August 23, 2012.

HSC section 33334.16 provides that the legislative body may extend the obligation of the Housing Authority to initiate development or dispose of former redevelopment agency property for one additional period not to exceed five (5) years. On August 8, 2017, prior to the expiration of the initial five-year period, the El Cajon City Council approved an additional five-year extension of the period to initiate development activities or dispose of the property described as the Lot Adjacent to 146 Ballantyne, as required by HSC sections 33334.16 and 34176.1(e).

HSC section 34176.1 provides that section 33334.16 does not apply to interests in real property acquired by the Housing Authority on or after February 1, 2012; however, this Report presents a status update on the projects related to such real property.

Address of Property	Date of DOF Approval or Acquisition	Deadline to Initiate Development Activity	Status of El Cajon Housing Authority Activity
Lot adjacent to 146 Ballantyne	8/23/2012	8/23/2022	<p>Vacant. This is a remainder parcel of a lot line adjustment and sale of a larger parcel to the El Cajon Senior Towers.</p> <p>On August 8, 2017, prior to the expiration of the initial five-year period, the El Cajon City Council, acting as the Housing Authority, approved an additional five-year extension to initiate development activities or dispose of this property, as required by HSC sections 33334.16 and 34176.1(e). Due to the expiration of five-year period, the Housing Authority must explore the process to sell the property and deposit the proceeds into the Low and Moderate Income Housing Asset Fund. Staff will consult with the State of California Department of Housing and Community Development and Department of Finance to determine the disposition process in the Spring of 2023.</p>

VIII. DESCRIPTION OF OUTSTANDING OBLIGATIONS PURSUANT TO HSC SECTION 33413

The Housing Authority has no obligation remaining for replacement housing or inclusionary/production housing requirements, as described further below.

Replacement Housing (HSC section 33413(a)): As set forth in the 2009-14 El Cajon Redevelopment Agency Five Year Implementation Plan and Ten Year Housing Compliance Plan for the former redevelopment agency, adopted at a public hearing on June 23, 2009, the agency’s replacement obligations totaled 15 units (30 bedrooms) for moderate income households. The outstanding replacement housing obligation was met with the completion of construction of the 49-unit Solterra Senior Residences development for very-low income seniors in 2013. The former redevelopment agency’s Implementation Plan is posted on the City of El Cajon’s website at:<http://www.elcajon.gov/your-government/departments/community-development/successor-agency/projects>.

Inclusionary/Production Housing. On January 31, 2012, the Agency reported an outstanding affordable housing obligation of 46 units. The outstanding housing production obligation was met – with a surplus of 18 affordable units – with the completion of the following projects on or after February 1, 2012:

- Two (2) First-time Homebuyer loans for low-income households in 2012 (Birchwood Lane);
- Development of the 49-unit Solterra Senior Residences in 2013 (48 units restricted for very- low income and 1 unit restricted for moderate income);

- Recording of covenants to impose a requirement that 15% of the units (13 units) in the El Cajon Senior Towers be restricted to very-low income households through the sale of adjacent property at 146 Ballantyne in 2013; and
- The completed construction of the 70-unit Cornerstone Place project, for low income veterans and families. 69 of the 70 units are restricted to low income residents earning at or below 60% of AMI with 1 unit restricted for moderate income. Additionally, the Housing Authority and Developer agreed to record covenants to secure 6 of the units for residents at or below 40% of AMI restricted by both the Department of Housing Community and Development and TCAC (whichever is lower). The property's income and rent limit chart is published for each funding source to maintain and comply with the required set-asides.

IX. INCOME TEST

HSC Section 34176.1(a)(3) states that the Housing Authority must require at least 30% of the LMIHAF to be expended for development of rental housing affordable to and occupied by households earning 30% or less of the AMI (\$39,050 for a family of 4), and no more than 20% for housing affordable to and occupied by households earning between 60-80% of the AMI (\$78,050 - \$104,100 for a family of 4), during any five year compliance period.

- 30% AMI Requirement:

As illustrated in Appendix A at the end of this report, in the last fiscal year the Housing Authority dedicated \$265,530 to the Lexington Square project for units with rental subsidies for households at or below 30% of AMI.

However, the Housing Authority failed to comply with the 30% of AMI requirement in the prior five-year compliance period, resulting in the Housing Authority having to ensure that 50% of the funds expended in each subsequent fiscal year are for the development of extremely-low income rental units, until the Housing Authority demonstrates compliance. The Housing Authority dedicated \$265,530 (100% of its total housing development expenditures in the last fiscal year) to the Lexington Square project for units with rental subsidies for households at or below 30% of AMI. This satisfied the compliance requirement that at least 50% of subsequent annual LMIHAF expenditures were for development of housing affordable at or below 30% of AMI.

However, the **cumulative** expenditures of both the prior period and the current period (referred to as the "extended compliance period in Appendix A) are still below the requirement that 30% of total expenditures are for housing affordable at or below 30% of AMI. Because the Housing Authority is **not in compliance** with this requirement, it must continue to ensure that 50% of funds expended in subsequent years meet the 30% AMI requirement.

The Housing Authority will continue monitoring compliance for the prior five-year period on a moving-forward basis, tracking future fiscal year expenditures for the extended compliance period until the 30% minimum threshold is met. Currently, the Housing Authority is at 29%.

- 60%-80% AMI Requirement:

Although the Housing Authority made no expenditures on development of housing

affordable at 60% - 80% of AMI in the last fiscal year, for the current compliance period to date, expenditures in this category represent 41% of the total, which exceeds the 20% limitation. Therefore, the Housing Authority is **not currently in compliance**.

Failure to comply with the 60%-80% of the AMI requirement in any five-year compliance period will result in the Housing Authority not being able to expend any of the remaining funds on these income categories until in compliance. The Housing Authority expects to be in compliance before the end of the current five-year compliance period by targeting a majority of its expenditures to 30% AMI units.

While HSC section 34176.1(a)(3) does not establish an expenditure limit for households earning between 31-59% of the AMI, it is important to note that the Housing Authority has made significant contributions for the development of rental housing for these income levels.

X. SENIOR HOUSING TEST

The Housing Authority is required to calculate the percentage of units of deed-restricted rental housing restricted to seniors and assisted by the Housing Authority, the former redevelopment agency and/or the City of El Cajon within the previous 10 years in relation to the aggregate number of units of deed-restricted rental housing assisted by the Housing Authority, the former redevelopment agency and/or City of El Cajon within the same time period. If this percentage exceeds 50%, then the Housing Authority cannot expend future funds in the LMIHAF to assist additional senior housing units until the Housing Authority or the City of El Cajon assists and construction has commenced on a number of restricted rental units that is equal to 50% of the total amount of deed-restricted rental units.

The following provides the Housing Authority’s Senior Housing Test for the 10-year period of 2012-13 to 2021-22:

Test #1 Identify units funded in the last ten years:

Project Name	Senior (Yes or No)	# of Units/Year
El Cajon Senior Tower Apts	Yes	13/2012/2013
Solterra Apts	Yes	48/2012/2013
Cornerstone Apts	No	69/2017-2018
Lexington Square Apts	Yes	40/2019-2020

Test #2: Calculate the percentage of senior vs. non senior

Unit Category	2012-13 to 2021-22
# of Assisted Senior Rental Units	101
# of Total Assisted Rental Units	170
Senior Housing Test Percentage	59%

*Assisted Housing Developments as defined in Government Code Section 65863.10

Based on the results of the above Test, the Housing Authority may not expend funds in the LMIHAF to assist additional senior housing units, until the Housing Authority or the City of El

Cajon assists, and construction has commenced, on a number of restricted rental units that is equal to 50% of the total amount of deed-restricted rental units.

XI. EXCESS SURPLUS TEST

Excess Surplus is defined in HSC section 34176.1(d) as an unencumbered amount in the account that exceeds the greater of one million dollars (\$1,000,000) or the aggregate amount deposited into the account during the Housing Authority's preceding four fiscal years, whichever is greater. If an Excess Surplus exists, the Housing Authority will be required to, within the next three (3) fiscal years, encumber any excess surplus for the purposes allowed under Community Redevelopment Law, in compliance with HSC sections 34176.1(a)(3) or (c)(2). If the Housing Authority fails to comply with this requirement, the Housing Authority would be required to transfer the funds to the State of California Department of Housing and Community Development.

The following provides the Excess Surplus test for the preceding four fiscal years:

Activity	2017-2018	2018-19	2019-20	2020-21	2021-2022
Ending fund balance	\$14,396,008	\$14,331,514	\$14,142,943	\$18,229,783	\$17,594,541
Less unavailable amounts: Land Held for Resale, Commitments to Projects, & Loans Receivables	(\$11,480,047)	(\$11,776,368)	(\$12,093,877)	(\$15,775,220)	(\$15,214,319)
Unencumbered LMIHAF	\$2,915,961	\$2,555,146	\$2,049,066	\$2,454,563	\$2,380,222
Total deposits for last four years	\$3,136,753	\$1,972,528	\$2,046,189	\$7,233,287	\$6,648,566
Greater of \$1,000,000 or total deposits	\$3,136,753	\$1,972,528	\$2,046,189	\$7,233,287	\$6,648,566
Computed excess surplus	\$0	\$582,618	\$2,877	\$0	\$0

At Fiscal Year ending June 30, 2022, the LMIHAF has an Excess Surplus amount of \$0. The unencumbered amount in the LMIHAF of \$2,380,222 does not exceed the aggregate amount of \$6,648,566 deposited in the fund for the past four fiscal years. In FY 2020-21, the Housing Authority committed \$3.95 million for Project Based Rental Assistance (“PBRA”) to 40 of the units at Lexington Square Apartments for households at or below extremely low income (30% AMI) over a period of 15 years, thus eliminating the excess surplus balances from both 2018-19 and 2019-20. In FY 2021-22, the Housing Authority committed \$265,530 towards the annual payment for PBRA. With this payment, the percentage total of expenditures for the 30% AMI Category is now at 29% versus 23% for 2021-2022 (one percent of meeting the compliance goal).

XII. HOMEOWNERSHIP UNIT INVENTORY

The homeownership units assisted by the former redevelopment agency or the Housing Authority that are subject to covenants or restrictions protecting the Housing Authority’s investment, include:

- 1) Total number of homeownership units starting FY 2021-22: 65 units
- 2) Total number of homeownership units lost in FY2021-22: 7 units;
 - Seven units were lost in FY 2021-22 due to repayment of six loans and one unit was lost due to a foreclosure resulting in a loan write-off
- 3) Total Number of homeownership loans as of June 30, 2022: 58
- 4) Total amount of funds returned to the Housing Authority in FY 2021-22 from repayments or other miscellaneous receipts related to homeownership units:

Category	Amount
Loan Repayments	\$426,881
Other Revenue (Shared Equity)	\$218,094
Other Revenue (Subordinations&Reconveyances)	\$1,165
Total Amounts Deposited	\$646,140

5) The Housing Authority has not contracted with any outside entity for the management of the homeownership/loan portfolio units.

Note: previous reports included three rehabilitation loans. An adjustment was made this year to only reflect homeownership units.

Appendix A Expenditure Compliance Report

Appendix A. Expenditure Compliance					
El Cajon Housing Authority					
Compliance Period Expenditures (Current Year)					
Annual Expenditures	Annual Limits ¹		Expenditure Requirements		
	Admin/ Monitoring	Homeless Prevention	50% Minimum Assets 30% AMI	No Limit 31-59% AMI	20% Maximum 60-80% AMI
FY 2021-22	155,508	230,335	693,080	-	-
Annual Total	155,508	230,335	693,080	-	-
Percentage of Total	N/A	N/A	100%	0%	0%
SB 341 Limitation	\$875,981	\$250,000	>50%	N/A	<20%
Compliant (Yes/No)	Yes	Yes	Yes	Yes	Yes
Compliance Period Expenditures (Prior Years)					
Prior FY's	Annual Limits ¹		Five-Year Period (2013-14 Through 2018-19)		
	Admin/ Monitoring	Homeless Prevention	30% AMI	31-59% AMI	60-80% AMI
1/1/2014-6/30/14	-	-	-	-	60,135
FY 2014-15	100,048	-	-	6,350	207,602
FY 2015-16	107,634	-	-	18,405	11,516
FY 2016-17	94,101	-	-	-	-
FY 2017-18	67,972	42,857	-	874,796	-
FY 2018-19	87,979	129,275	-	361,941	-
Compliance Period Total Expenditures	\$457,734	\$172,132	\$0	\$1,261,492	\$279,253
Percentage of Total	N/A	N/A	0%	82%	18%
SB 341 Limitation	\$769,233	\$250,000	>30%	N/A	<20%
Compliant (Yes/No)	Yes	Yes	No	Yes	Yes
Extended Compliance Period Expenditures					
FY 2019-20 ²	N/A	N/A	-	65,530	694,966
FY 2020-21	N/A	N/A	693,080.00	-	-
FY 2021-22	N/A	N/A	265,530.00	-	-
FY 2022-23	N/A	N/A	-	-	-
FY 2023-24	N/A	N/A	-	-	-
Adjusted Compliance Period Total Expenditures	N/A	N/A	\$958,610	\$1,327,022	\$974,219
Percentage of Total	N/A	N/A	29%	41%	30%
SB 341 Limitation	N/A	N/A	>30%	N/A	N/A
Compliant (Yes/No)	N/A	N/A	No	N/A	N/A

¹ The Admin/Monitoring and Homeless Prevention amounts are annual limits. Expenditures by income level are five-year limits.

² Additional report years are added to the prior 5-year compliance period in order to monitor if/when new expenditures are adequate to satisfy compliance thresholds on a cumulative basis.

Source: Low and Moderate Income Housing Fund Trial Balance Summary by Fund (6/30/22) and City Finance Plus Reports



City Council Agenda Report

Agenda Item 6.

DATE: March 14, 2023
TO: Honorable Mayor and City Councilmembers
FROM:
SUBJECT: Community Event – Dinner and a Concert Series

RECOMMENDATION:

That the City Council approves the 2023 “Dinner and a Concert” series, subject to conditions.

BACKGROUND:

Downtown El Cajon Business Partners (PBID) requests approval for the 2023 Dinner and a Concert series. The intent of the concert series is to provide economic enhancements in the Downtown district. Dinner and a Concert is a multi-week, free concert series and will be held at the Prescott Promenade on Friday evenings from 6:00 to 8:00 p.m., May 1 through September 29, 2023.

The Dinner and a Concert events include amplified music, inflatables, promotional banners, food, and informational booths. These events will be open to the public with over 1,000 attendees anticipated weekly. Organizers have additionally requested closure of the adjacent Prescott Promenade alley from 4:30 to 8:30 p.m.

Staff recommends that the City Council approve the proposed 2023 Dinner and a Concert series. The event is not for the sole purpose of advertising products, goods, or for private profit. Instead, the event provides a central venue to promote community involvement, City awareness, and public camaraderie.

Upon approval, the Special Event Committee will notify the Downtown El Cajon Business Partners of any additional conditions that need to be met to include approved certificates of insurance and any necessary permits or licenses.

CALIFORNIA ENVIRONMENTAL QUALITY ACT:

The proposed project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) according to Section 15061 (b)(3) the “General Rule,” which states that CEQA applies only to projects which have the potential for causing a significant effect on the environment. The temporary use of the City’s right-of-way for a community event and the detouring of other modes of transportation within City streets will not have a significant effect on the environment.

FISCAL IMPACT:

Applicable fees to be paid by the applicants.

Prepared By: Julie Alon, Parks and Recreation Manager

Reviewed By: Frank Carson, Director of Parks & Recreation

Approved By: Graham Mitchell, City Manager



City Council
Agenda Report

DATE: March 14, 2023
TO: Honorable Mayor and City Councilmembers
FROM:
SUBJECT: Community Event in the Right-of-Way – Cajon Classic Cruise

RECOMMENDATION:

That the City Council approves the use of the public right-of-way for the 2023 “Cajon Classic Cruise” series, subject to conditions.

BACKGROUND:

Downtown El Cajon Business Partners, the management company for the Downtown El Cajon Property-Based Improvement District (PBID), requests approval for the 2023 “Cajon Classic Cruise” car show series. The weekly shows will be held every Wednesday evening from 5:00 to 8:00 p.m., April 12 through October 25, 2023.

The Cajon Classic Cruise events will include amplified music, inflatables, promotional banners, food/merchandise vendors, and informational booths. These events are open to the public with approximately 1,000 attendees anticipated weekly. In accordance with El Cajon Municipal Code Chapter 12.24, staff recommends that City Council approve the use of the public right-of-way for the proposed 2023 “Cajon Classic Cruise” series.

The event is not for the sole purpose of advertising products, goods, or for private profit. Instead, the event will provide a central venue to promote community involvement, City awareness, and public camaraderie. Traffic management will be approved by the City’s Traffic Engineer, which will be coordinated with Public Works staff and Police to ensure a safe and healthy event.

The event has occasionally been used by individuals to exercise their freedom of expression on topics unrelated to the event itself. Staff therefore feels that it is necessary to include provisions within this permit that strike a balance between accommodating the activities directly related to the event, while also providing a designated location within the event boundaries for the expression of Constitutionally-protected speech.

For the 2023 tentative season, organizers are requesting closure of the following streets:

Partial Street Closures (April 12 – October 25, 2023)

2:30 to 10:00 p.m. Sulzfeld Way: North of East Main Street to south of the alley

2:30 to 10:00 p.m. Orange Avenue: South of West Main Street to north of the alley

2:30 to 10:00 p.m. Sunshine Avenue: South of West Main Street to north of the alley

Full Street Closures (June 14, July 12, August 23, September 27, and Oct 25, 2023)
2:30 to 10:00 p.m. Sulzfeld Way: North of East Main Street to south of the alley
2:30 to 10:00 p.m. Orange Avenue: South of West Main Street to north of alley
2:30 to 10:00 p.m. West Main Street: East of Sunshine Avenue to west of Magnolia Avenue
2:30 to 10:00 p.m. East Main Street: East of Magnolia Avenue to west of Claydelle Avenue

Upon approval, the Special Event Committee will notify the Downtown El Cajon Business Partners of the additional conditions to be met, which include: approved certificates of insurance, a signed petition from a majority of affected businesses and residents, and any necessary permits or licenses. The applicant must meet with City staff to review all conditions before final approval of the event.

CALIFORNIA ENVIRONMENTAL QUALITY ACT:

The proposed project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) according to Section 15061 (b)(3) the "General Rule," which states that CEQA applies only to projects which have the potential for causing a significant effect on the environment. The temporary use of the City's right-of-way for a community event and the detouring of other modes of transportation within City streets will not have a significant effect on the environment.

FISCAL IMPACT:

Applicable fees to be paid by the applicants.

Prepared By: Julie Alon, Parks and Recreation Manager

Reviewed By: Frank Carson, Director of Parks & Recreation

Approved By: Graham Mitchell, City Manager



City Council
Agenda Report

DATE: March 14, 2023
TO: Honorable Mayor and City Councilmembers
FROM: Mara Romano, Purchasing Agent
SUBJECT: Procurement & Implementation of Automated License Plate Reader Cameras

RECOMMENDATION:

That the City Council adopts the next Resolution, in order, to enter into an agreement with Flock Group Inc., for an Automated License Plate Reader (ALPR) camera subscription/implementation system in the amount of \$114,000, for the initial one-year term and two additional one-year term renewals.

BACKGROUND:

On September 13, 2022, the City Council approved the re-allocation of residual American Rescue Plan Act funding for Street Camera Systems. The procurement of the ALPRs will provide the Police Department consistent data, increasing their ability to solve crimes that involve the use of a vehicle. This camera system will also provide the infrastructure for a future plate-reading program that can be used to solve high-profile crimes.

The Chief of Police submitted the attached memorandum dated January 11, 2023, with justification for the sole source procurement. The request has been reviewed by the Purchasing Division and determined to be in the City's best interest. As a result, this procurement is recommended as an exception to the City's competitive bidding requirement, pursuant to Municipal Code section 3.20.010 (C) (5), and an award be made to Flock Group Inc.

FISCAL IMPACT:

The fiscal impact for the initial one-year term is \$114,000. Subsequent 2-year costs are estimated to total \$200,000. Sufficient funds are available for the three-year term of this procurement in American Rescue Plan Act Funds (ARP17).

Prepared By: Mara Romano, Purchasing Agent
Reviewed By: Mike Moulton, Police Chief
Approved By: Graham Mitchell, City Manager

Attachments

Resolution
Police Department Memo

RESOLUTION NO. ____-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL CAJON
APPROVING THE PROCUREMENT, BY EQUIPMENT LEASE, AND
IMPLEMENTATION OF AUTOMATED LICENSE PLATE READER CAMERAS

WHEREAS, on September 13, 2022, the City Council adopted Resolution No. 083-22 to approve the re-allocation of residual American Rescue Plan Act funding by including the future procurement and implementation of a license plate reading program; and

WHEREAS, the Police Department (the "Department") of the City of El Cajon (the "City") has considered various manufacturers of automated license plate reader ("ALPR") systems, and identified Flock Group Inc. ("Flock") as the sole manufacturer and provider of the Falcon ALPR Camera System (the "System") and the sole provider of the comprehensive monitoring, processing, and machine vision service (together with the System, the "Service") that integrates with the Flock Falcon ALPR Camera, which are the only Law Enforcement Grade Systems to offer certain proprietary features, including the ability to work with the Department's current sole digital evidence storage solution; and

WHEREAS, staff has reviewed the Department's request for a sole source procurement through equipment lease and implementation of forty (40) Systems from Flock, in the not-to-exceed amount of \$114,000 for the initial one-year term, and determined that it would be in the City's best interest to approve the procurement of the Service as an exception to the City's competitive bidding requirement, pursuant to El Cajon Municipal Code ("ECMC") section 3.20.010 (C) (5); and

WHEREAS, subsequent 2-year costs are estimated to total \$200,000, and sufficient funds for the three-year term of this procurement of the Service are available in American Rescue Plan Act Funds (ARP17); and

WHEREAS, the City Council believes it to be in the City's best interest to waive the bidding requirements in accordance with ECMC section 3.20.010(C)(5), and to enter into an agreement with Flock (the "Agreement") for the procurement and implementation of the Service, in a not-to-exceed amount of \$114,000 for an initial one-year term.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL CAJON AS FOLLOWS:

1. The above recitals are true and correct, and are the findings of the City Council.
2. The City Council hereby authorizes the City to waive bidding requirements in accordance with ECMC section 3.20.010(C)(5) and approves entering into the Agreement with Flock Group Inc. for the lease and implementation of forty (40) ALPR cameras and associated software and hardware, in the not-to-exceed amount of \$114,000 for an initial one-year term.

3. The City Council hereby authorizes the City Manager, or such person as is designated by the City Manager, to execute the Agreement, with any such changes and refinements as may be necessary and approved by the City Manager.

4. The City Manager, or such person as is designated by the City Manager, is hereby authorized and directed to execute any subsequent amendments to the Agreement, or other documents necessary, as may be approved by the City Manager, on behalf of the City of El Cajon.

03/14/23 CC Agenda
Reso – Approve Procure & Implement Flock ALPR Cameras (waive bid req) 030823



EL CAJON POLICE DEPARTMENT

MEMORANDUM

DATE: **JANUARY 11, 2023**

TO: **MARA ROMANO**
PURCHASING AGENT

FROM: **MIKE MOULTON** *MM*
CHIEF OF POLICE

**SUBJECT: SOLE SOURCE REQUEST TO PURCHASE AUTOMATED LICENSE
PLATE READER (ALPR) CAMERAS FROM FLOCK GROUP INC.**

In conjunction with Requisition #12300471, the El Cajon Police Department is requesting approval for a sole source procurement to purchase (40) Flock Falcon ALPR Camera Systems from Flock Group Inc. Although there are various manufacturers of ALPR systems, Flock Group Inc. is the sole manufacturer and distributor of the Falcon ALPR Camera System and is the sole provider of the comprehensive monitoring, processing, and machine vision service, which integrates with the Flock Falcon ALPR Camera. The Flock ALPR cameras and devices are the only Law Enforcement Grade ALPR Systems to offer the following proprietary features:

Flock is the only ALPR vendor to officially partner with AXON Enterprises to be natively and directly integrated into the Evidence.com. The City of El Cajon Police Department is currently using Evidence.com as our sole digital evidence storage solution. Additionally, we utilize Evidence.com to digitally share our evidence with the San Diego County District Attorney's Office, which also utilizes Evidence.com. Because Flock is the only ALPR provider to directly partner with AXON (Evidence.com) a sole source procurement with Flock is necessary to maintain the integrity of our digital evidence integration with the ALPR Camera systems.

Flock's Live Video Integration system provides computer vision to third-party cameras using Flock's Wing ALPR technology, thereby transforming them to evidence capture devices using the same technology offered on the Flock Falcon ALPR cameras. The Flock Wing livestream integrates live stream traffic cameras, publicly or privately owned livestream security cameras into one cloud-based situational awareness dashboard to increase response time in mission-critical incidents. Access to additional cameras purchased by HOA's and private business partners, means an ever-increasing amount of cameras and data added to the network at no additional cost to the City. The only ALPR vendor that satisfies all of the unique compatibility and video integration requirements of our agency is sole sourced through Flock Group Inc.

Based on the totality of factors considered and laid out above, the El Cajon Police Department is requesting that (40) Flock Falcon ALPR Camera Systems be purchased with a sole source procurement from Flock Group Inc.



City Council Agenda Report

Agenda Item 9.

DATE: March 14, 2023
TO: Honorable Mayor and City Councilmembers
FROM: Jose Dorado, Housing Manager
SUBJECT: Seventh Amendment to the FY2019-20 and Third Amendment to the FY2021-22 One Year Action Plans

RECOMMENDATION:

That the City Council:

1. Opens the public hearing and accepts testimony for the proposed Seventh Amendment to the FY2019-20 and Third Amendment to the FY2021-22 One-Year Action Plans;
2. Closes the Public Hearing; and
3. Adopts the next Resolution, in order, amending the FY 2019-20 and FY 2021-22 One Year Action Plans to:
 - a. Approve and re-allocate \$178,000 in available CDBG-CV funds, including \$165,500 to Home Start and \$12,500 to Mama's Kitchen, to carry out COVID-19 related public service programs;
 - b. Adopt the HOME Investment Partnerships Act American Rescue Plan (HOME-ARP) Allocation Plan; and
 - c. Approve, appropriate and adopt \$2,079,808.40 in HOME-ARP funding; and
4. Make the necessary changes to the One Year Action Plans, authorize the City Manager or designee to execute the funding agreements and any other documentation required and submit all required documentation to the U.S. Department of Housing and Urban Development (HUD).

BACKGROUND:

Amendment to the FY2020-21 One Year Action Plans (CDBG-CV funds)

On May 12, 2020, the City Council approved the City's spending plan for the use of one-time Community Development Block Grant-Cares Act (CDBG-CV) funding from the U.S. Department of Housing and Urban Development (HUD). The eligible use of the funds is to prevent, prepare for, and respond to the coronavirus pandemic. There is \$178,000 in unused funds from the Acquisition and Rehab of a Facility Serving Homelessness to re-program to other eligible projects/programs or to expand existing services. Staff recommends continued funding for Home Start-Emergency Scattered Site and Flex Funding program in the amount of \$165,500 and Mama's Kitchen-Home Delivered Meal Service in the amount of \$12,500 as shown in the table below:

City Project Number	Agency-Project/Program	FY 2019-20 Balance	FY 2019-20 Re-Allocation Amount
C1127	City-Acquisition and/or Rehabilitation of a Facility for Provision of Shelter for the Homeless	\$<178,000>	-
C1107	Home Start-Emergency Scatter-Site & Flex Funds		\$165,500
C1103	Mama's Kitchen-Home Delivered Meal Service		\$ 12,500

With the proposed amendment, the City followed its Citizen Participation Plan and started the five-day public review and comment period from March 2, through March 8, 2023 (for a minimum 5-day period). No public comments were received during the review and comment period. Comments received at today's public hearing will be incorporated into the Substantial Amendment to the FY 2019-20 Action Plan.

Therefore, it is recommended that the City Council approves the re-allocation of \$178,000 in CDBG-CV funds to Home Start and Mama's Kitchen and directs staff to submit the amended FY 2019-20 One Year Action Plan to HUD.

HOME-ARP Allocation Plan and Third Amendment to FY 2021-22 One Year Action Plan

On March 11, 2021, the American Rescue Plan Act of 2021 (ARPA) was signed into law, and HUD allocated and awarded funding to local jurisdictions through the HOME Investment Partnerships Act American Rescue Plan (HOME-ARP) program.

On April 8, 2021, HUD announced the HOME-ARP allocation to the City of El Cajon in the amount of \$2,189,272. In order to receive the full allocation, the City must first approve a HOME-ARP Allocation Plan (HOME-ARP Plan), which identifies community needs and funding priorities, and submit the plan to HUD as an amendment to the FY 2021-22 One Year Action Plan, by March 31, 2023.

On February 28, 2023, the City Council held the first public hearing to solicit comments on the draft HOME-ARP Plan that was available for a 15-day public review and comment period from February 16 through March 6, 2023. One additional public comment was received during the 15-day review and comment period. The proposed HOME-ARP Plan includes the qualifying populations to be served and the recommended uses of HOME-ARP funds based on feedback received from the consultation process.

Qualifying populations include the following:

Individuals and families:

- Experiencing homelessness;
- At risk of becoming homeless;
- Fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking or human trafficking;
- At greatest risk of housing instability; or
- Needing supportive services or assistance to prevent homelessness.

Recommended Use of Funds:

Based on feedback received to date, and a review of the Needs Assessment and Gap Analysis, the following activities are proposed to be funded using HOME-ARP funds:

- 1. Production or Preservation of Affordable Rental Housing to serve Qualifying Populations; and
- 2. Planning and Administration

Generally, the Qualifying Populations earn between 0 and 30% of the Area Median Income (AMI) with a household of one (1) limit at \$27,350 and a household of four (4) limit at \$39,050. This is the extremely low category.

Next Steps:

The City Council conducts this second public hearing that allows El Cajon citizens another opportunity to comment on proposed activities in the HOME-ARP Plan funded with one-time HOME-ARP funds. The HOME-ARP Plan will be incorporated into a Third Amendment to the FY 2021-22 One Year Action Plan. Comments received at today's public hearing will be incorporated into the final HOME-ARP Plan that is attached to this agenda report as Appendix A in substantial final form using a HUD prescribed template. Once the final HOME-ARP Plan is approved by HUD, applications from qualified organizations for activities identified in the final plan will be solicited through a Request for Proposals process.

FISCAL IMPACT:

CDBG-CV

Sufficient funding is available for this action in the Fiscal Year 2023 Community Development Block Grant program (271280) for the FY 2019-20 One Year Action Plan.

HOME-ARP

Approval of this action will allocate and appropriate the remaining HOME-ARP entitlement to \$2,079,809.40 (#TBD) bringing the total HOME-ARP funding to \$2,189,272. Previously, \$109,463.60 was approved by City Council on September 13, 2022, as show in the table below:

Category of HOME-ARP Funding	Funds Available to Allocate	Proposed Allocation and Appropriation
Planning and Administration 5%	\$109,463.60	Appropriated \$108,463.60 on 9/13/2022
Balance of Administrative and Planning Funds	\$218,927.20	Allocate and Appropriate \$218,927.20
Balance of Formula Funds	\$1,860,881.20	Allocate and Appropriate \$1,860,881.20

There is no impact to the General Fund.

Prepared By: Jose Dorado, Housing Manager

Reviewed By: Anthony Shute, Director of Community Development

Approved By: Graham Mitchell, City Manager

Attachments

Reso - 7th Amendment to FY 19-20 One Year Action Plan 030823

Resolution - 3rd Amendment

Appendix A HOME-ARP Plan

RESOLUTION NO.____-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL CAJON
ADOPTING AN AMENDMENT TO THE FY 2019-2020 ONE YEAR ACTION PLAN

WHEREAS, the City of El Cajon (the "City") has received CARES Act Community Development Block Grant ("CDBG-CV") entitlement funds from the U.S. Department of Housing and Urban Development ("HUD") for FY 2019-2020, in the amount of \$1,811,963; and

WHEREAS, on May 12, 2020, Council approved the City's spending plan for the use of one-time CDBG-CV funding from HUD; and

WHEREAS, \$178,000 in CDBG-CV funds are available to re-allocate to an eligible program; and

WHEREAS, the City Council has considered and taken action to re-allocate said \$178,000 in CDBG-CV funds to eligible projects as an amendment to the FY 2019-2020 One Year Action Plan ("One Year Action Plan"); and

WHEREAS, on March 14, 2023, after due and proper notice given therefor, the City Council did hold a public hearing prior to considering the adoption of the proposed amendment to the FY 2019-2020 One-Year Action Plan; and

WHEREAS, the City made the proposed amendment to the One Year Action Plan available for public review for a minimum five-day emergency period between March 2, 2023 and March 8, 2023, in accordance with the emergency provisions of the City's adopted Citizen Participation Plan; and

WHEREAS, the City has met the requirements set forth at 24 CFR 91 for citizen participation, and found the CDBG-CV allocations presented in the amendment to the One Year Action Plan to be consistent with the Five Year Consolidated Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL CAJON AS FOLLOWS:

1. The foregoing recitals are true and correct.
2. The City Council of the City of El Cajon does hereby adopt the amendment to the One Year Action Plan to re-allocate CDBG-CV funds for FY 2019-2020 as follows:

Seventh Amendment to the FY 2019-2020 One Year Action Plan			
City Project Number	Agency - Project/Program	FY 2019-20 Balance	FY 2019-20 Re-Allocation Amount
C1127	City – Acquisition and/or Rehabilitation of Facility for Provision of Shelter for Homeless	\$ <178,000>	-
C1107	Home Start – Emergency Scatter-Site and Flex Funds		\$165,500
C1103	Mama’s Kitchen – Home Delivered Meal Service		\$ 12,500
Total CDBG-CV Funds Re-Allocated:			\$178,000

3. The City Manager, or such person designated by the City Manager, is hereby authorized to execute appropriate contracts and agreements for the use of the CDBG-CV funds with the agencies as listed above, consistent with City and federal policies and guidelines.

4. The City Manager, or such person designated by the City Manager, is hereby authorized to submit the One Year Action Plan, as amended, to HUD, and to make any necessary or needed corrections or adjustments to allocations as outlined above, or as required by HUD, and to execute all affiliated documents.

RESOLUTION NO. ____-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL CAJON
ADOPTING THE HOME-ARP ALLOCATION AND SPENDING PLAN AS
PART OF THE THIRD AMENDMENT TO FY 2021-2022 ONE YEAR ACTION PLAN

WHEREAS, the City of El Cajon (the "City") was awarded a total of \$2,189,272 one-time HOME Investment Partnerships Act – American Rescue Plan ("HOME-ARP") entitlement grant funds from the U.S. Department of Housing and Urban Development ("HUD") appropriated under section 3205 of the American Rescue Plan Act of 2021; and

WHEREAS, on September 13, 2022, City Council approved, appropriated and adopted pre-award costs of \$109,463.60 associated with preparation of the HOME-ARP Allocation and Spending Plan; and

WHEREAS, the City has prepared a HOME-ARP Allocation and Spending Plan ("HOME-ARP Plan") to be submitted to HUD as a substantial amendment to the FY 2021-2022 One Year Action Plan (the "One Year Action Plan"), part of the FY 2019-2024 Five-Year Consolidated Plan ("Consolidated Plan") as required by the regulations for this grant source; and

WHEREAS, the City has consulted with community members and stakeholders during the development of the HOME-ARP Plan and has made the HOME-ARP Plan available for public review and comment period, for a minimum 15-day period between February 16, 2023, and March 6, 2023, in accordance with the requirements set forth in HUD's September 13, 2021 Notice CPD-21-10 and the City's adopted Citizen Participation Plan; and

WHEREAS, the City duly advertised and held two public hearings on February 28, 2023, and March 14, 2023, respectively, during which it considered the funding priorities within the HOME-ARP Plan; and

WHEREAS, the City met the requirements of HUD set forth at 24 CFR 92, and found the HOME-ARP Plan presented in the substantial amendment to the One Year Action Plan to be consistent with the HOME-ARP program regulations and the Consolidated Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL CAJON AS FOLLOWS:

1. The foregoing recitals are true and correct.
2. The City Council of the City of El Cajon does hereby adopt the HOME-ARP Plan as a substantial amendment to the One Year Action Plan as follows:

City Project Number	Project/Program	Total Allocation
XXXX	HOME-ARP 10% Administration and Planning	\$ 218,927.20
XXXX	Production of Affordable Housing/Homeless Services	\$ 1,860,881.20
Total HOME-ARP Funds Allocated:		\$2,079,808.40

3. The City Manager or designee is hereby authorized to submit the Plan to HUD, together with any supplementary material as required by HUD; to make any necessary corrections or adjustments required by HUD; to execute all affiliated documents and to reflect funding of specific activities, final appropriations in any Adopted Budget or amendments to an Adopted Budget, or changes in activities that are consistent with the policies and priorities established in the City's Consolidated Plan.

SUBSTANTIAL AMENDMENT

FISCAL YEAR 2021-2022 ANNUAL ACTION PLAN
HOME INVESTMENT PARTNERSHIPS PROGRAM
AMERICAN RESCUE PLAN

MARCH 14, 2023



City of El Cajon
Community Development Department
Housing Division
200 Civic Center Way
El Cajon, CA 92020

PURPOSE

The City of El Cajon's Housing Division prepared a substantial amendment to the Fiscal Year 2021-2022 Annual Action Plan (AAP), HUD Program Year (PY) 2021, which describes the proposed projects and programs to be supported with HOME Investment Partnership Act (HOME)-American Rescue Plan (ARP) allocation of \$2,189,272.00. The FY 2021-2022 AAP and other documents are available for review at Community Development Housing Division's website at www.elcajon.gov/housing.

BACKGROUND/DISCUSSION

The American Rescue Plan Act of 2022 appropriated \$5 billion to help communities provide housing, shelter, and services for people experiencing homelessness, and other qualifying populations. Under the U.S. Department of Housing and Urban Development's HOME-ARP program, the City of El Cajon anticipates receiving \$2,189,272.00 in HOME-ARP funds. HOME-ARP funding will assist individuals or households who are homeless, at risk of homelessness, and other vulnerable populations to reduce homelessness and increase housing stability. HOME-ARP funds can only be used for the production and preservation of affordable rental housing, tenant-based rental assistance, supportive services, acquisition and development of non-congregate shelter and nonprofit operating and capacity building.

This one-time funding creates significant opportunity to meet the housing and service needs of our community's most vulnerable populations. To receive the HOME-ARP funds, City of El Cajon must engage in the consultation and public participation process to develop a HOME-ARP allocation plan. The plan must be submitted to HUD for review, as a substantial amendment to the FY 2021-2022 AAP (HUD PY2021). The plan must also describe the distribution of HOME-ARP funds and how it will be used to address the needs of HOME-ARP qualifying populations.

CITIZEN PARTICIPATION

To ensure broad input into the HOME-ARP Allocation Plan from stakeholders and the public, the City of El Cajon engaged in consultation with stakeholders and the public, which included distribution of a needs assessment survey (released December 20, 2022 and closed March 6, 2023), 15-day public comment period and scheduled two public hearings held on February 28 and March 14, 2023. Outreach was accomplished through utilization of multiple existing stakeholder contact/distribution listings (e.g., CDBG and Housing; San Diego Continuum of Care; San Diego Housing Federation), various social media platforms (e.g., Twitter, Facebook;), and posted on the City's website.

The City received twenty-one (21) responses to the survey, nine (9) of which represented organizations that address the needs of the qualifying populations, and public or private organizations that address fair housing, civil rights, and the needs of persons with disabilities.

As of March 6, 2023, feedback received from consultation revealed strong support for the following eligibility activities in descending order:

1. Development of Affordable Housing for Persons Experiencing or At Risk of Homelessness
2. Tenant-Based Rental Assistance
3. Supportive Services to Individuals or Families Not Already Receiving Support
4. Acquisition and Development of Non-Congregate Shelter
5. Capacity Building

The City will continue to receive input during the draft comment up until the March 14, 2023 public hearing. This in addition to the 15-day comment period of February 16, 2023-March 6, 2023 and the first public hearing held on February 28, 2023..

Based on feedback received to date, many organizations noted the need to expand affordable housing supply as a long-term solution due the requirement to restrict the units for a 20-year to 55-year affordability period. Many respondents also described the need for supportive services linked to housing, particularly permanent supportive housing. This is also consistent with the City's 2019-2024 Consolidated Plan and 2022-2029 Housing Element.

Moreover, in accordance with the City's Citizen Participation Plan, the City coordinated a community engagement efforts to facilitate and encourage the involvement of low and moderate income populations. The public participation process is intended to solicit feedback on the draft plan and included:

- Publication of public notices;
- 15-day public comment period;
- Availability of the documents; and
- Public hearings

On February 9, 2023, the City published a citywide Notice of Public Comment (Notice) seeking input on this Draft Substantial Amendment to the FY2022 AAP (HUD PY2021) from February 16, 2023 through March 6, 2023, which will set forth in the City's HOME-ARP allocation plan and describe the distribution of HOME-ARP funds.

The Notice and this Draft Substantial Amendment, which includes the draft allocation plan, are available for review on the City of El Cajon's Housing Division website at www.elcajon.gov/housing. The deadline for written comments on the draft Substantial Amendment to the FY2022 AAP (HUD PY2021) was March 6, 2023. The final plan will be considered by City Council on March 14, 2023.

SUBSTANTIAL AMENDMENT

The FY2021-2022 AAP (HUD PY2021) will be amended to include \$2,189,272.00 in HOME-ARP funds and the City's HOME-ARP allocation plan, which describes the distribution of funds and the process for soliciting applications. The HOME-ARP allocation plan is attached as Appendix A using HUD prescribed template.

APPENDICES:

1. Appendix A: HOME-ARP Allocation Plan

**Appendix A:
HOME Investment Partnerships Act
American Rescue Plan
Allocation Plan**

**City of El Cajon
200 Civic Center Way
El Cajon, CA 92020**

City of El Cajon HOME-ARP Allocation Plan

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SECTION 1: EXECUTIVE SUMMARY

The City of El Cajon (“City”) has been allocated \$2,189,272.00 of HOME American Rescue Plan (HOME-ARP) funding from the U.S. Department of Housing and Urban Development (HUD). To receive the HOME-ARP allocation, the City must engage in consultation and public participation processes and develop a HOME-ARP Allocation Plan.

To ensure broad input into the HOME-ARP Allocation Plan from stakeholders and the public, the City engaged in consultation with stakeholders and the public, including virtual consultation sessions, an in-person consultation session, a survey, 15-day public comment period and two public hearings.

The needs assessment and gap analysis identified the following needs and gaps that may be addressed using HOME-ARP funds:

- The 2022WeAllCount Point-in-Time Count identified a total of 8,427 individuals experiencing sheltered homelessness in the San Diego Region with 185 individuals experiencing unsheltered homelessness in the City of El Cajon.
- In January 2022, there were 683 emergency shelter beds, 0 safe haven beds, 440 transitional housing beds, 0 permanent supportive housing beds, 0 rapid re-housing beds, and 2,482 other permanent housing.

To address these needs and gaps, the City will utilize HOME-ARP funds for affordable housing through competitive Notice of Funding Availability (NOFA) processes.

Based on survey results to date, the preliminary use to HOME-ARP funding are for the following eligible activities:

1. Development and support of affordable housing: Production of permanent affordable rental housing, with the focus of leveraging other funding sources including but not limited to the following:
 - State of California’s Housing and Community Development Department’s (HCD) various funding sources including but not limited to the Homekey program, which may categorically target homeless and those at risk of homelessness, Low Income Housing Tax Credits, and the use of Multi-Family Revenue Bonds.
 - County of San Diego also has funding from time to time including project

based vouchers.

- The HOME-ARP funds can be used to leverage other sources that require matching funds. The City will work with an affordable housing developer who has a proven track record of developing this type of housing and has experience working with the qualifying populations described in the CPD Notice CPD-22-013 and further described below.

2. Administration and Planning- these funds are limited to 15% of the HOME-ARP allocation.

SECTION 2: INTRODUCTION

The City has been allocated \$2,189,272.00 of HOME American Rescue Plan (HOME-ARP) funding from the U.S. Department of Housing and Urban Development (HUD). To receive the HOME-ARP allocation, the City must develop a HOME-ARP Allocation Plan using HUD's HOME-ARP Allocation Template.

Participating Jurisdiction: City of El Cajon Date: 3/14/2023

In order to receive its HOME-ARP allocation, a City (PJ) must:

Engage in consultation with at least the required organizations;

Provide for public participation including a 15-day public comment period and one public hearing, at a minimum; and,

Develop a plan that meets the requirements in the HOME-ARP Notice.

To submit: a PJ must upload a Microsoft Word or PDF version of the plan in IDIS as an attachment next to the "HOME-ARP allocation plan" option on either the AD-26 screen (for PJs whose FY 2021 annual action plan is a Year 2-5 annual action plan) or the AD-25 screen (for PJs whose FY 2021 annual action plan is a Year 1 annual action plan that is part of the 2021 consolidated plan).

PJs must also submit an SF-424, SF-424B, and SF-424D, and the following certifications as an attachment on either the AD-26 or AD-25 screen, as applicable:

- Affirmatively Further Fair Housing;
- Uniform Relocation Assistance and Real Property Acquisition Policies Act and Anti-displacement and Relocation Assistance Plan;
- Anti-Lobbying;
- Authority of Jurisdiction;
- Section 3; and,
- HOME-ARP specific certification.

SECTION 3: STAKEHOLDER CONSULTATION

Consultation Process

Before developing its plan, a PJ must consult with the CoC(s) serving the jurisdiction's geographic area, homeless and domestic violence service providers, veterans' groups, public housing agencies (PHAs), public agencies that address the needs of the qualifying populations, and public or private organizations that address fair housing, civil rights, and the needs of persons with disabilities, at a minimum. State PJs are not required to consult with every PHA or CoC within the state's boundaries; however, local PJs must consult with all PHAs (including statewide or regional PHAs) and CoCs serving the jurisdiction.

Summary of the Consultation Process

The Consolidated Plan for the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds relies on multiple planning efforts from a variety of sources to inform the allocations of the Consolidated Plan funds, inclusive of this amendment to the FY2021-2022 Annual Action Plan. The consultation process illustrates how HUD funds are part of a much larger funding picture for housing, human services, and community development in the City of El Cajon. Through the Regional Taskforce on the Homelessness (RTFH), San Diego County Continuum of Care, the City's Community Development Department, and the City of El Cajon's General Plan and Housing Element Update in 2022, the City's planning efforts inform changes and updates to our homelessness prevention and service system, while providing key opportunities for consultation and public input. In addition, the City's FY 2022 Budget included significant general public input and discussion to shape policy and budget priorities. The budget is passed by City Council in June of each year.

To ensure broad input into the HOME-ARP Allocation Plan from stakeholders and the public, the City engaged in consultation with stakeholders and the public through direct consultation, meetings, a survey, a 15-day public comment period, and two public hearings.

Stakeholder Consultation

The City of El Cajon partners with public and private entities to leverage resources in addressing the housing, human services, and community development needs in the City of El Cajon. The City's Community Development Department (CD) conducted individual outreach to the organizations listed below specifically to discuss the best use of HOME-ARP funds and the development of the HOME-ARP Allocation Plan. These consulted stakeholders have relevant knowledge that can speak to the needs,

service gaps, and potential activities that would best benefit qualified populations. Stakeholders consulted included fair housing providers, veterans’ groups, the region’s Continuum of Care and those who work with families or individuals experiencing or at-risk of homelessness, fleeing domestic violence, and other vulnerable qualifying populations.

A community partner survey was conducted as part of the HOME-ARP planning process. Community partners from a number of organizations were invited to participate in the survey. The survey was made available from December 20, 2022 – March 6, 2023. Invitations were provided directly by CD’s listserv, as well as through community partners, such as non-profit partners and the San Diego Housing Federation, announcing the availability of funds and requesting input through the survey with links and QR codes provided to their member networks. Links to the survey were also made available on the City of El Cajon’s official website for the Community Development Department at www.elcajon.gov/housing.

Information provided and requested from stakeholders included 1) an overview of the HOME ARP notice to facilitate understanding of qualifying populations and eligible activities, 2) the amounts available to the City of El Cajon; 3) an opportunity to ask clarifying questions, and 4) requests for input into needs and gaps, and priority populations and activities.

Organizations Consulted by Organization Type and Method of Consultation

Agency/Org Consulted Fair Housing Providers	Type of Agency/Org	Method of Consultation	Feedback
Legal Aid Society of San Diego	Homeless and Social Services Provider	Survey and Email	Permanent Supportive Housing and Affordable
CSA San Diego County	Homeless and Social Services Provider	Survey and Email	More shelters.
Regional Task Force on the Homeless	Collaborative Agency	Survey and Email	No feedback provided
East County Homeless Task Force	Collaborative Agency	Survey and Email	Response Received.
San Diego Housing Federation	Collaborative Agency	Survey and Email	No feedback provided
San Diego County District Attorney’s Office-Care Center	Collaborative Agency	Survey and Email	No feedback provided
San Diego Homeless-Experienced Advocacy	Collaborative Agency	Survey and Email	No feedback provided
County of San Diego HHSA/County Housing	Public Agency/Public Housing Authority	Survey and Email	Need additional affordable housing.

Agency/Org Consulted Social Service Providers/Homeless Services	Type of Agency/Org	Method of Consultation	Feedback
The Salvation Army	Homeless and Social Services Provider	Survey and Email	No feedback provided
Alpha Project	Homeless and Social Services Provider	Survey and Email	No feedback provided
East County Transitional Living Center	Homeless and Social Services Provider	Survey and Email	No feedback provided
San Diego Rescue Mission	Homeless and Social Services Provider	Survey and Email	No feedback provided
St. Paul's Senior Services	Homeless and Social Services Provider	Survey and Email	No feedback provided
PATH (People Assisting the Homeless)	Homeless and Social Services Provider	Survey and Email	No feedback provided
Home Start	Homeless and Social Services Provider	Survey and Email	Housing for Families and Transitioned Aged
Family Health Centers of San Diego	Homeless and Social Services Provider	Survey and Email	No feedback provided
Crisis House	Homeless and Social Services Provider	Survey and Email	No feedback provided
Interfaith Shelter Network	Homeless and Social Services Provider	Survey and Email	No feedback provided
Workshops for Warriors	Homeless and Social Services Provider/Veterans	Survey and Email	No feedback provided
Jewish Family Services	Homeless and Social Services Provider	Survey and Email	No feedback provided
Dreams for Change	Homeless and Social Services Provider	Survey and Email	No feedback provided
Home of Guiding Hands	Homeless and Social Services Provider	Survey and Email	No feedback provided
Mama's Kitchen	Homeless and Social Services Provider	Survey and Email	More resources for the homeless

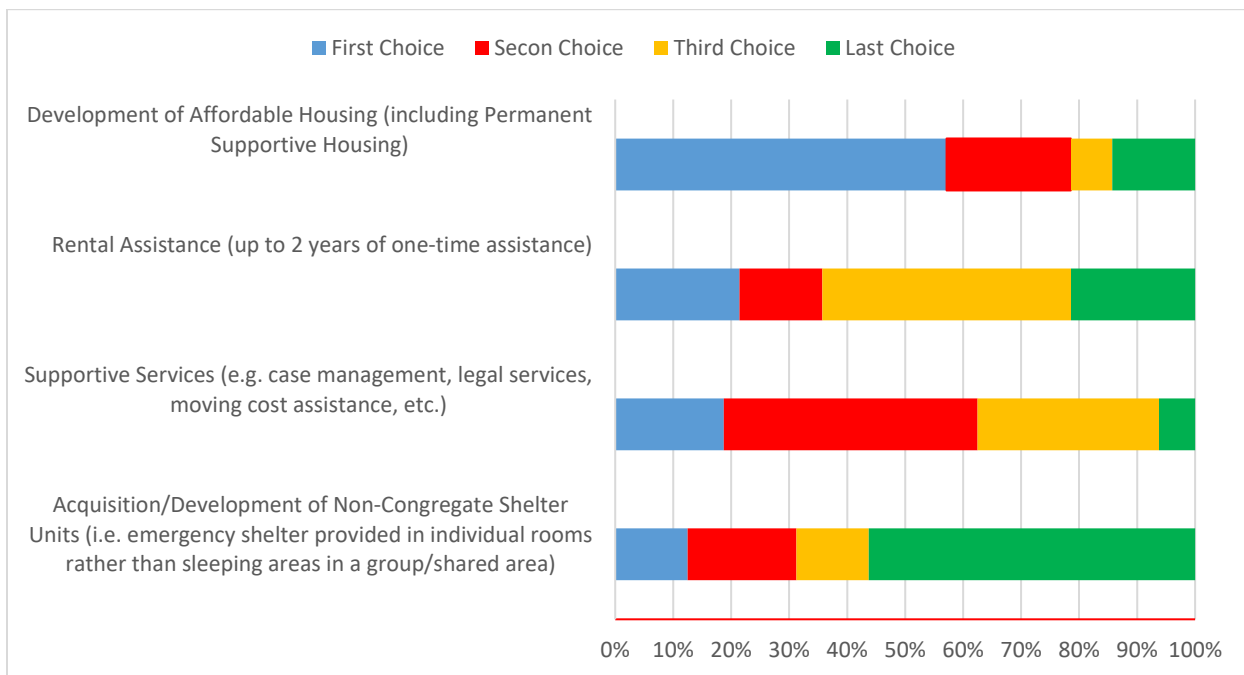
Agency/Org Consulted Housing Providers Developers	Type of Agency/Org	Method of Consultation	Feedback
Bridge Housing	Housing Developer	Survey and Email	No feedback provided
Chelsea Investment Corporation	Housing Developer	Survey and Email	Survey completed.
Eden Housing	Housing Developer	Survey and Email	No feedback provided
National CORE	Housing Developer	Survey and Email	No feedback provided
Jamboree Housing Corporation	Housing Developer	Survey and Email	No feedback provided
Mercy Housing	Housing Developer	Survey and Email	No feedback provided
San Diego Community Housing Corporation	Housing Developer	Survey and Email	Additional Permanent
Father Joe's Villages	Housing Developer	Survey and Email	No feedback provided
Corporation for Supportive Housing	Housing Developer	Survey and Email	No feedback provided
Domus Development	Housing Developer	Survey and Email	No feedback provided
Wakeland Housing and Development Corporation	Housing Developer	Survey and Email	Long term care/targeted services for mentally disabled persons.
San Diego Habitat for Humanity	Housing Developer	Survey and Email	No feedback provided
Thomas Saffron and Associates	Housing Developer	Survey and Email	No feedback provided
Affirmed Housing	Housing Developer	Survey and Email	No feedback provided

Summary of Survey Feedback Received from Consulted Organizations

Feedback received from consultation revealed strong support for the following eligibility activities in descending order:

1. Development of Affordable Housing for Persons Experiencing or At Risk of Homelessness
2. Tenant-Based Rental Assistance
3. Supportive Services to Individuals or Families Not Already Receiving Support
4. Acquisition and Development of Non-Congregate Shelter

In their feedback, many organizations noted the need to expand affordable housing supply as this is the only long-term solution. Many respondents also described the need for supportive services linked to housing, particularly permanent supportive housing.



SECTION 4: PUBLIC PARTICIPATION

PJs must provide for and encourage citizen participation in the development of the HOME-ARP allocation plan. Before submission of the plan, PJs must provide residents with reasonable notice and an opportunity to comment on the proposed HOME-ARP allocation plan of **no less than 15 calendar days**. The PJ must follow its adopted requirements for “reasonable notice and an opportunity to comment” for plan amendments in its current citizen participation plan. In addition, PJs must hold **at least one public hearing** during the development of the HOME-ARP allocation

plan and prior to submission.

For the purposes of HOME-ARP, PJs are required to make the following information available to the public:

- The amount of HOME-ARP the PJ will receive,
- The range of activities the PJ may undertake.

Describe the public participation process, including information about and the dates of the public comment period and public hearing(s) held during the development of the plan:

- Public comment period: start date - 2/16/2023 end date - 3/6/2023
- Public hearing: 2/28/2023 and 3/14/2023

The City carried out a broad, multifaceted community engagement effort in accordance with the Citizen Participation Plan, which is designed to facilitate and encourage the involvement of Low- and Moderate-Income (LMI) populations and outlines requirements for the following processes and events:

- Location and publication of public notices;
- 15-day public review period;
- Availability of the documents;
- Public hearings and public meetings;
- Public comment process;
- Required approval; and
- Deadlines.

As part of the public participation process, Community Development Department (CDD) announced the availability of \$2,189,272.00 in HOME-ARP funds from the City of El Cajon specifying its use to primarily benefit Qualified Populations through funding of certain eligible activities. As part of all discussions, current efforts to address the housing and service needs of the homeless and those at-risk of homeless were presented.

A community partner survey was conducted as part of the HOME-ARP planning process. Community partners from a number of organizations were invited to participate in the survey. The survey was made available from December 20, 2022 – March 14, 2023. Invitations were provided directly by CDD’s listserv, as well as through collaborative community partners with memberships, such as the San Diego Housing Federation, announcing the availability of funds and requesting input through a survey with links and QR codes provided to their member organizations. Links to the survey were also made available on the City of El Cajon’s official website for CDD, www.elcajon.gov/housing.

To provide opportunities for public participation, the City distributed an invite to all individuals on its email list notifying them of the opportunity to participate in meetings and a community/community partner surveys. Announcement of community meetings and the community survey was also made through the City's official website and social media.

A combined notice of public comment period and public hearing was published in East County Gazette, a newspaper of general circulation. In addition, the public notice was posted on the City's website at www.elcajon.gov/housing and was distributed to the City's Community Development Department's mailing list. The draft of the Substantial Amendment to the FY 2021-2022 Annual Action Plan was publicized and made available for public comment for a minimum 15-day public comment period beginning February 16, 2023 through March 6, 2023. The City Council conducted a public hearing on February 28, 2023 and March 14, 2023. All comments received during the public meetings, hearings, and the review and comment period are summarized in this report; no comments were rejected.

Effort to Broaden Public Participation

Describe any efforts to broaden public participation:

In addition to the standard legal notice placement in the East County Gazette, the City utilized the City of El Cajon's official webpage and social media platforms (e.g. Facebook, Twitter, and Instagram) to help broaden the participation process. The City is providing a 15-day public comment period and two public hearings before finalizing its HOME-ARP Allocation Plan. The City of El Cajon City Council conducted the first public hearing on February 28, 2023 and the second Public Hearing on March 14, 2023 to approve the HOME-ARP Allocation Plan.

A PJ must consider any comments or views of residents received in writing, or orally at a public hearing, when preparing the HOME-ARP allocation plan.

Comments and Recommendations Received Through the Public Participation Process

Summarize the comments and recommendations received through the public participation process.

Through email and survey as well as the Public Hearings conducted on February 28, 2023 and March 14, 2023, public comments emphasized the following:

Insert Comments received at the March 14, 2023 Public Hearing:

Comment/Question	Response	Received during	Date

Comments received through March 4, 2023 via the survey process can be reviewed in Exhibit B.

Comments or Recommendations Not Accepted

Comments or recommendations will be completed after the 15-day Public Comment Period has expired. At that time, all comments or recommendations received through the Public Comment Period and at any public hearing, will be incorporated into the plan as part of the outreach efforts conducted by the City of El Cajon. Note: Thus far, all comments, questions, and/or recommendations received through the consultation outreach efforts conducted from December 2022 through March 14, 2023, are referenced above.

SECTION 5: NEEDS ASSESSMENT AND GAP ANALYSIS

PJs must evaluate the size and demographic composition of qualifying populations within its boundaries and assess the unmet needs of those populations. In addition, a PJ must identify any gaps within its current shelter and housing inventory as well as the service delivery system. A PJ should use current data, including point in time count, housing inventory count, or other data available through CoCs, and consultations with service providers to quantify the individuals and families in the qualifying populations and their need for additional housing, shelter, or services. The PJ may use the optional tables provided below and/or attach additional data tables to this template.

OPTIONAL Homeless Needs Inventory and Gap Analysis Table

Homeless													
	Current Inventory					Homeless Population				Gap Analysis			
	Family		Adults Only		Vets	Famil y HH	Adult HH	Vets	Victim s of DV			Adults	
	# of Beds	# of Units	# of Beds	# of Units	# of Beds	(at least 1	(w/o child)			# of Beds	# of Units	# of Beds	# of Units
Emergency Shelter													
Transitional Housing													
Permanent Supportive													
Other Permanent Sheltered Homeless													
Unsheltered Homeless													
Current Gap													

Suggested Data Sources: 1. Point in Time Count (PIT); 2. Continuum of Care Housing Inventory Count (HIC); 3. Consultation

OPTIONAL Housing Needs Inventory and Gap Analysis Table

Non-Homeless			
	Current	Level of Need	Gap Analysis
	# of Units	# of Households	# of Households
Total Number of Rental Units	19,850		
Total Number of Affordable Rental Units	1,148		
Rental Units Affordable to HH at 30% AMI (At-Risk of Homelessness)*	492		
Rental Units Affordable to HH at 50% AMI (Other Populations)*	94		
0%-30% AMI Renter HH w/ 1 or more severe housing problems (At-Risk of Homelessness)		5,980	
30%-50% AMI Renter HH w/ 1 or more severe housing problems (Other Populations)		3,725	
Current Gaps			9,119

Note: Gap Analysis took into account the level of need minus the affordable units at 30% and 50% Area Median Income (AMI).

Data Sources:

- Comprehensive Housing Affordability Strategy (CHAS). Severe cost burden – Monthly housing costs (including utilities) exceeding 50% of monthly income.
- City database of deed restricted affordable housings using information from property managers and California Tax Credit Allocation Committee awards.

Size and Demographic Composition of Qualifying Populations

Describe the size and demographic composition of qualifying populations within the PJ’s boundaries:

Homeless Population

In accordance with HUD’s definition of homeless under the HOME-ARP grant, the City of El Cajon will consider a homeless family or individual to generally include:

- An individual or family who lacks a permanent and adequate permanent home;
- A person or family who will imminently lose their permanent home due to a lack of resources or support; and,
- A youth under the age of 25, even if accompanied by an adult that does not

have a permanent home.

The San Diego Regional Taskforces on Homelessness (RTFH) is a collaborative effort to prevent and end homelessness in the San Diego region. The Continuum of Care (CoC) for San Diego County is led by the RTFH. Due to the coronavirus pandemic, there was no street count conducted in 2021 to identify unsheltered homeless populations. The January 2022 point-in-time (PIT) count of both sheltered and unsheltered homelessness is used for this analysis. According to the 2022 Point in Time Count, organized by the RTFH, conducted on January 23, 2022 beginning at 4 am, 1308 individuals in El Cajon were experiencing homelessness. 185 of those individuals or 14% of those experiencing homelessness were living without shelter.

East County Homeless Task Force (2020) Goals to Address Homelessness

The following goals have been identified by the East County Homeless Task Force (noting East County Cities include the City of El Cajon, City of La Mesa, City of Lemon Grove, City of Santee, and the Unincorporated Areas of Alpine, Lakeside, Ramona, and Spring Valley):

- Increase the number of region-wide, low barrier, year-round shelter beds (including wrap-around services for securing and stabilizing housing).
- Increase the availability and inventory of permanent supportive housing and permanent affordable housing.
- Ratify a plan for long-term sustainability by bringing funding to the task force and its projects.

Countywide: 2022 We All Count Report, San Diego Regional Taskforce on Homelessness

Compared to the overall population of San Diego County, homelessness disproportionately impacts people of color, most strikingly among Black/African Americans according to the 2020 count. Black/African Americans comprise 4.7% of the general population but 21% of population experiencing homelessness and for those American Indian/Alaska Natives representing 0.4% of the general population; 3.4% of population are experiencing homelessness. While San Diego County's general population is comprised of 34% Hispanic/Latinx individuals (of any race), they make up only 28% of individuals experiencing homelessness in 2020.

From 2017-2020, males experience higher rates of homelessness compared to female, transgender, and gender non-conforming groups. However, the rate of females experiencing homelessness has continued to increase since 2018 to 41% of the 2020 count. In El Cajon, for 2020 PIT, approximately 21% of those homeless were female and 78% are male.

381 **Families with Children** in San Diego County representing 1,216 adults and children were experiencing homelessness on the early morning of January 23, 2020. Approximately, 96% of individuals in families with children were sheltered, and 4% were unsheltered. In El Cajon, there was 5 unsheltered families and 884 sheltered, representing 82% of the homeless.

940 individual experiencing homelessness are **veterans**, with 66% sheltered on the morning of January 23, 2020 in San Diego County. 317 individuals or 8% of the unsheltered homeless are veterans. This is a 12% decline in veterans experiencing homelessness from 2019. In El Cajon, there were 6 unsheltered veterans, with 28 sheltered, representing 2% of the sheltered homeless population. 323 individuals or 8% of the unsheltered **homeless are youth** in San Diego County. There was 16% decline in unaccompanied youth experiencing homelessness from 2019. In El Cajon, there were 12 unsheltered youth, with 18 sheltered, representing 8% of the homeless population.

Regional Community Action Plan to Prevent and End Homelessness in San Diego
According to this report produced by the Regional Task Force on Homelessness, “currently there are not enough resources to effectively make homeless in San Diego rare, brief, and one-time.”

The following chart includes the needed amount of diversion services, low-barrier shelter beds, low-income affordable housing, rapid re-housing, and permanent supportive housing at both the regional and sub-regional levels for families and single adults (includes sub-populations, veterans, youth (18-24) and seniors).

INTERVENTION TYPE	CITY OF SAN DIEGO	EAST COUNTY	NORTH COUNTY	SOUTH COUNTY	TOTAL
Diversion	3,131	316	659	365	4,470
Emergency Shelter	430-600	150-230	150-230	150-230	850-1,290
Low-Income Housing	3,132	797	798	319	5,046
Rapid Re-Housing	7,309	1,858	1,863	743	11,774
Permanent Supportive Housing	2,676	658	718	294	4,347

At-risk of Homelessness

Households at risk of homelessness are those with incomes below 30% AMI that lack sufficient resources or support networks to prevent homelessness, and 1) have moved more than two times due to economic reasons in the past 60 days, 2) are doubled up

with another household due to economic hardship, 3) will be evicted within 21 days, 4) live in a hotel or motel without financial assistance from a nonprofit or government entity, 5) live in an efficiency apartment and are overcrowded, or 6) are exiting a publicly-funded institution or system of care.

Based on the HUD Comprehensive Housing Affordability Strategy (CHAS) data, 8,730 renters has at least one of four severe housing problems. The four severe housing problems are: incomplete kitchen facilities, incomplete plumbing facilities, more than 1.5 persons per room, and a cost burden greater than 50%. The CHAS data also indicates there are approximately 5,195 households with incomes below 30% AMI that are at risk of homelessness in the City of El Cajon. This is due to the household paying over 50% of their income towards rent. If a household were to receive a rent increase based on the maximum allowed in California, this would further increase the number of households who are at risk of becoming homeless.

Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking or Human Trafficking

According to the San Diego County Continuum of Care's Stella P report, 14% of those homeless in the County are domestic violence survivors. Of those survivors, 21% are currently fleeing. With a 2020 PIT count of 408 homeless persons, approximately 57 persons would be adult survivors of domestic violence, with 12 fleeing. The count of sheltered and unsheltered survivors of domestic violence does not include children in families. In calendar year 2021, based upon information from the San Diego County Continuum of Care Homeless Management Information System (HMIS), there were approximately 20 persons with domestic violence history and in 6 of these instances they were persons fleeing domestic violence.

Providers of services to survivors of domestic violence indicate the number of individuals in need of shelter is likely undercounted as isolation and physical distancing mandates resulted in increased domestic violence concerns while limiting potential flight from unsafe living situations. Demographic information for this qualifying population is confidential.

Other Populations

Other populations, as defined by HOME-ARP, include those who:

1. Are currently housed and at risk of repeat homelessness;
2. Have incomes below 30% AMI and are experiencing severe housing cost burden; and
3. Otherwise meet the definition of at risk of homelessness and have incomes between 30% and 50% AMI.

Currently Housed and at Risk of Repeat Homelessness

The Continuum of Care's Homelessness Crisis Response System 2020 Data and Performance narrative indicates that approximately 26% of individuals exiting emergency shelter, or transitional or permanent housing in any given year over a 24-month period returned to homelessness. In calendar year 2021, based upon information from the San Diego County Continuum of Care Homeless Management Information System (HMIS), for El Cajon 179 homeless clients exited into permanent housing in calendar year 2022.

At Greatest Risk of Housing Instability – Households with Incomes < 30% AMI and Experiencing Severe Housing Cost Burden

HUD CHAS 2015-2019 (ACS) data indicates there are 6,615 renter households with annual income less than 30% AMI that are at greatest risk of housing instability. All of these renter households are experiencing a housing cost burden, with 8,845 households facing a severe housing cost burden. Cost burden is defined as the ratio of housing costs to household income. For renters, housing cost is gross rent (contract rent plus utilities).

At Greatest Risk of Housing Instability – Households with Incomes 30-50% AMI That Meet HUD's §91.5 Definition of at Risk of Homelessness

Households in this category are those with incomes between 30% and 50% AMI that lack sufficient resources or support networks to prevent homelessness, and 1) have moved more than two times due to economic reasons in the past 60 days, 2) are doubled up with another household due to economic hardship, 3) will be evicted within 21 days, 4) live in a hotel or motel without financial assistance from a nonprofit or government entity, 5) live in an efficiency apartment and are overcrowded, or 6) are exiting a publicly-funded institution or system of care. The City's 2019-2014 Con Plan and HUD CHAS data tables provides information on households that include more than one family, household income level and overcrowding. This CHAS data indicates there are approximately 1230 households with incomes between 30% and 50% AMI that are at risk of homelessness in El Cajon. In addition, beginning March 2, 2021, income eligible El Cajon residents have been able to submit applications for rental assistance to avoid eviction through the County of San Diego's Emergency Rental Assistance Program through March 31, 2022. During the past year 13,625 households submitted applications for assistance with 5,032 households assisted, all of whom with incomes less than 50% AMI. A total of \$43,111,091 in ERAP funds have been awarded.

Unmet Housing and Service Needs of Qualifying Populations

Describe the unmet housing and service needs of qualifying populations, including but not limited to:

- *Sheltered and unsheltered homeless populations;*
- *Those currently housed populations at risk of homelessness;*
- *Other families requiring services or housing assistance or to prevent homelessness; and,*
- *Those at greatest risk of housing instability or in unstable housing situations.*

As reported in the most recent Point in Time Count (2022), City of El Cajon is home to approximately 1123 people experiencing homelessness with shelter, and 185 people experiencing homelessness without shelter. It is largely believed that we will see an increased count of people living without shelter as a result of the COVID-19 pandemic, which has negatively impacted hundreds of households in the City of El Cajon. According to the U.S. Census 2014-2018 ACS 5-year Estimates, 61% of El Cajon renter households are cost burdened, paying more than 30% of their income toward rent. The sample size in this ACS Estimate is over 20,092 households. Using 2015-2019 ACS data estimates, the cost burdens are more serious for those 5,865 renter households with the lowest incomes (at or below 30% of Area Median Income), with 5195 severely cost burdened households (paying more than 50% of their income toward rent). These significant housing cost burdens affect over 6,425 extremely low- and very low- income El Cajon renters. The majority of San Diego County residents living with cost burdens have incomes below 50% of Area Median Income, are disproportionately people of color, and are more often older adults (65 or older) or younger adults (25 or younger).

The greatest unmet housing needs of qualifying populations are:

- Permanent rental housing that is affordable to qualifying and other populations; and
- Permanent supportive rental housing that coordinates specialized services with housing that is affordable to qualifying and other populations.

The greatest unmet service needs of qualifying populations, including sheltered and unsheltered homeless populations, currently housed populations at risk of homelessness, other families requiring services or assistance to prevent homelessness, and those at greatest risk of housing instability or in unstable housing situations are:

- Mental health;
- Navigation;
- Diversion;
- Life skills; and
- Vehicle repairs.

Additional unmet service needs of qualifying populations, including sheltered and unsheltered homeless populations, currently housed populations at risk of homelessness, other families requiring services or assistance to prevent homelessness,

and those at greatest risk of housing instability or in unstable housing situations include the following as described in HUD CPD Notice 2021-10, as may be amended:

- Case management;
- Child care;
- Education services;
- Employment assistance and job training;
- Meal or grocery assistance;
- Housing search and counseling assistance;
- Coordinated service linkage;
- Legal services;
- Outpatient health services;
- Outreach services;
- Substance abuse treatment services;
- Transportation;
- Credit repair;
- Landlord-tenant liaison services;
- Services for special populations, including trauma-informed services; and
- Financial assistance to secure stable housing, such as rental application fees, security and utility deposits, and first and last month's rent.

Current Resources Available to Assist Qualifying Populations

Identify and consider the current resources available to assist qualifying populations, including congregate and non-congregate shelter units, supportive services, TBRA, and affordable and permanent supportive rental housing:

The City of El Cajon offers a variety of resources to individuals at-risk of homelessness and experiencing homelessness through federal, state, and local programs. These programs range from vouchers for low-income families to emergency shelters for persons experiencing homelessness. Below is a summary of each of these resources through the City's Community Development Department:

- CDBG/HOME funding;
- Low and Moderate Income Housing Asset funding;
- Congregate beds and non-congregate shelter units;
- Supportive services;
- Affordable and Permanent Supportive Rental Housing; and
- Housing Choice Vouchers/Emergency Housing Vouchers available through the County of San Diego

Community Development Block Grant (CDBG) – Federal

As an entitlement grantee, the City of El Cajon receives approximately \$1.2 million

annually in Community Development Block Grant (CDBG) funding, which is intended to provide community infrastructure and resources in low-income neighborhoods. Through its CDBG funds, the City expends the maximum available towards various public services (15%).

HOME Investment Partnership (HOME) – Federal

The HOME Investment Partnership (HOME) aims to provide direct housing solutions through housing development, rehabilitation assistance, and assistance to First Time Homebuyers. HOME is the second of the federal entitlement programs provided by HUD to the City. As an entitlement grantee, the City of El Cajon receives approximately \$620,000 annually in HOME funds. With the annual entitlement, these funds can be used for developing affordable housing.

Housing Choice Voucher Program (HCV) – Federal

The Housing Authority of the County of San Diego (HACSD) receives its funding for the Housing Choice Voucher (HCV) program from the Department of Housing and Urban Development. HACSD is not a federal department or agency, but is a governmental or public body, created and authorized by state law to develop and operate housing and housing programs for low-income families. HACSD enters into an Annual Contributions Contract with HUD to administer the program requirements on behalf of HUD. Annually, the Housing Authority of the County of San Diego (HACSD) develops an [Administrative Plan](#) that outlines the use of its Housing Choice Voucher (HCV) Program that provides approximately \$23 million in federal funding to help low-income families and individuals with the cost of their rent and prevent homelessness. Typically, the tenant pays 30 percent their adjusted monthly income for rent and utilities and HACSD makes housing assistance payments directly to the landlord. The purpose of the program is to assist low-income individuals and families and ensure they are living in healthy, safe housing. Approximately 12,082 vouchers are allocated by HUD to HACSD, with 3,146 El Cajon households actively participating in the HCV program. Due to funding constraints, the HACSD cannot exceed either the allocation or the budget for its HCV program. Also, due to the high cost of housing in HACSD service area, the funding is usually maxed out and/or the voucher utilization rate is near 100%.

Other Special Programs:

HACSD also administers special programs to target specific populations with disproportionate risk of homelessness. These programs include the Family Unification Program, which targets families for whom the lack of housing is the primary factor prohibiting in the imminent placement of a family's child or foster and homeless youth. Additionally, as part of HCV funding, the HACSD administered the Veterans Assistance Supportive Housing (VASH) program vouchers. The VASH program is a collaborative program between HUD and the U.S. Department of

Veteran Affairs (VA) to provide rental assistance to homeless veterans and offer ongoing VA case management and supportive services. Additional programs include the mainstream voucher program and the Emergency Housing Voucher program (described below).

Lastly, the project-based component of the HCV Program allows rental assistance to be attached to a specific unit and/or project instead of to a particular eligible assisted family. The project may be owned by any individual, corporation, trust, partnership, non-profit entity, excluding those sanctioned from participation. A total of 207 project-based vouchers (PBVs) have been allocated throughout the County of San Diego. New project-based vouchers will be prioritized for units that will be designated for elderly or disabled families, homeless persons or families receiving supportive services, and for projects in which all PBV units in the project will be newly constructed housing.

Emergency Housing Voucher Program (EHV) – Federal via the County of San Diego
The Emergency Housing Voucher (EHV) program is funded through the American Rescue Plan Act and assists individuals and families who are experiencing homelessness; at risk of experiencing homelessness; fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking; or were recently homeless and for whom providing rental assistance will prevent the family's homelessness or having high risk of housing instability. Referrals come from a partnership with the local Continuum of Care, Regional Task Force on Homelessness (RTFH). Housing search assistance is a required component. A minimum of 264 vouchers are allocated for EHV through the County of San Diego which serves the City of El Cajon.

Congregate Beds and Non-congregate Shelter Units

East County Transitional Living Center operates 354 beds and 80 units in congregate and non-congregate shelter/units (80 congregate shelter units, 5 emergency shelter beds, 75 transitional housing beds, and 274 non-congregate shelter beds) that includes supportive services. Congregate beds include emergency and transitional housing beds and units. Home-Start also receives funding from the City to provide motel vouchers. The number of motel vouchers varies but on average 5 rooms are used in El Cajon hotels with the goal of working with clients to develop a housing plan during the stay.

In 2022, there were approximately 90 participants in the Motel Voucher program. The length of stay is 28-days and is intended to be a bridge to an appropriate housing alternative. Participants must have an executable housing plan.

Supportive Services

The City of El Cajon is a smaller jurisdiction encompassing approximately 14.5 square miles with approximately 108,237 households. Supportive service availability within the City of El Cajon is limited. The availability of such resources is based on funding availability primarily through the County of San Diego and local non-profit social service providers, such as McAlister Institute, Interfaith Shelter Network, Home-Start, Inc., East County Transitional Housing Living Center (ECTLC), and Crisis House (now in Santee but serving El Cajon). Other non-profit health providers include San Ysidro Health Centers and Family Health Centers, and St. Paul's Pace.

The City currently contracts with ECTLC and Home-Start to provide homeless services that may include homeless outreach, emergency shelter, flex funding, and motel vouchers.

Tenant-based Rental Assistance

The City of El Cajon does not operate a Tenant Based Rental Assistance due to the limited amount of funding that is available. El Cajon residents can access the County of San Diego's Housing Choice Voucher Program and other shallow subsidy rent programs.

Affordable and Permanent Supportive Rental Housing

There are an estimated 1,148 deed restricted affordable rental housing units funded with HOME, LIHTC, Low and Moderate Income Housing Asset Fund, and Section 8 project-based assistance in the City of El Cajon. Affordable and permanent supportive housing developments in the City of El Cajon have a 3 to 5 year waiting list. Projects with deeper affordability levels and project based vouchers typically have longer waiting list times. Supportive housing rental project wait lists and for qualified populations may be handled by the Regional Task Force on Homelessness managed Coordinated Entry System and through the County of San Diego Department of Housing and Community Development who may administer the HUD-funded project based vouchers.

Below is a list of deed restricted affordable housing units in the City of El Cajon:

Development	Address	Development Type	Total Units	Affordable Units	Funding Sources
Bella Vista Apartments	545 N. Mollison 950 East Madison Ave	Multifamily-Acq/Rehab/Pres	150	149	LIHTC / Bond
Broadway Apartments I*	1562 E. Main Street	Multifamily-Acq/Rehab/Pres	161	160	LIHTC/Bond/Project Based Section 8 (128 units)
Broadway Apartments II *	849 N. Third Street	Multifamily-Acq/Rehab/Pres	52	50	LIHTC/Bond
Key Largo Apartments *	380 N. Mollison Avenue	Multifamily-Acq/Rehab/Pres	132	130	Project Based Section 8/ LIHTC/Bond
Laurel Village Apartments	909-977 Leslie Road	Multifamily-New Construction	41	32	LIHTC/Bond
Lexington Green Apartments	1415 E. Lexington Avenue	Multifamily-Acq/Rehab	144	142	LIHTC/Bond
Pinewood Apartments	273 Wisconsin Avenue	Multifamily-Acq/Rehab	56	55	LIHTC
Torrey Apartments	228 Chambers Street	Multifamily	51	50	LIHTC TC
Cornerstone Place	230 S. Sunshine Avenue	Multifamily-New Construction	70	69	AHSC, El Cajon HOME&LMIHAF funds/ LIHTC
El Cajon Senior* Towers	180 Ballantyne Street	Multifamily	88	87	HUD Project Based Section 8
Lexington Square*	250 E. Lexington Avenue	Multifamily-Acq/Rehab	100	99	HUD Project Based Section 8/ LIHTC/LMIHAF /City of El Cajon Housing Authority
Silvercrest El Cajon Apartments*	175 S. Anza	Multifamily	75	74	HUD-Section 202

Development	Address	Development Type	Total Units	Affordable Units	Funding Source
Solterra Apartments	131-155 Chambers Street	Multifamily-New Construction	49	48	LIHTC, LMIHAF
Genesis*	735-739 El Cajon Blvd	Multifamily-Acq/Rehab	9	8	LIHTC/Bond/County of San Diego/Project Based Section 8
Total				1153	

Source: City of El Cajon-Housing Division, * 492 indicates Project Based Rental Assistance Vouchers

Shelter, Housing and Service Delivery System Gaps

Identify any gaps within the current shelter and housing inventory as well as the service delivery system:

Shelter Gap

The shelter gap methodology utilized the January 2022 Point in Time Count of sheltered individuals and families in El Cajon.

	Sheltered				2022 Unsheltered	2020 Unsheltered	2020-2022 Unsheltered Change
	ES	TH	SH	Total	Total Unsheltered	Total Unsheltered	% Change
City of El Cajon	683	440	0	1,123	185	310	-40.3%

According to San Diego Regional Continuum of Care HMIS Data through the Regional Task Force on the Homeless, people experiencing homelessness spend an average of 140 days in emergency shelter before exiting. In addition, housing is the main need in El Cajon and in the San Diego Region with over 11,000 individuals calling 2-1-1 San Diego for housing assistance or affordable housing.

Exhibit A includes 2-1-1 call center data. These reports provide a snap shot of the calls for service for the following population groups:

- At Risk of Being Homeless with referrals made to Coordinated Entry System (CES);

- Homeless seeking housing with referrals made to Coordinated Entry System;
- Victims of Domestic Violence; and
- Veterans.

In reviewing the 2-1-1 data, Housing Related Assistance Programs subcategory and Housing Expense Assistance are the two greatest needs for callers as well. The evidence from the 2022 Point-in-Time Count, the San Diego Continuum of Care HMIS Data, and the 2-1-1 Call Center shows that there is a gap in permanent supportive housing for people experiencing homelessness in the San Diego Region that includes the City of El Cajon. There is a gap in access for unsheltered people experiencing homelessness to emergency shelter beds, and there is a gap in access for sheltered people experiencing homelessness to permanent supportive housing exits from homelessness. This includes a gap in both tenant-based and project-based permanent supportive housing opportunities.

Tenant Based Rental Assistance Gap

There is an estimated gap of 6425 tenant-based rental assistance vouchers for households with income less than 50% of the Area Median Income (“AMI”), \$65,050 for a family of four and paying more than 50% of household income towards rent, including utilities. The number of tenant-based rental assistance vouchers was calculated using HUD’s CHAS Data Estimates (ACS 2015-2019) released on September 9, 2022 and is equal to the number of renter households with income less than 50% of the AMI and paying more than 50% of household income for rent, including utilities. Approximately 12,082 vouchers are allocated by HUD to the Housing Authority of the County of San Diego (HACSD), with 3,146 El Cajon households actively participating in the HCV program. Hence, there is an estimated gap of (6,425-3,146) 3,279 tenant based rental assistance vouchers in El Cajon.

Affordable and Permanent Supportive Rental Housing Gap

Using HUD’s CHAS data set from 2015-2019 ACS released on September 9, 2022, there is an estimated gap of 5,195 rental units affordable to renter households with income less than 30% AMI. In addition, there is an estimated gap of 1,230 rental units affordable to renter households with income between 30% and 50% AMI that have been identified. The number of Affordable Rental Units needed was calculated using HUD CHAS data set that shows the number of renter households in each income category paying more than 50% of household income for rent, including utilities. Two-bedroom units for renters with income less than 30% AMI will generally have rent, including utilities that does not exceed \$642/month. Units for renters with income between 30% and 50% AMI will generally have rent, including utilities that does not exceed \$1,070/month. Permanent supportive rental housing is a subset of the affordable rental housing gap, primarily for households with income less than 30% AMI. In addition to an affordable rent, permanent supportive housing provides

an array of services necessary to help people with disabilities and/or experiencing chronic homelessness to retain housing stability. There is an estimated gap of 248 permanent supportive housing units in El Cajon. An eight unit housing complex serving formerly homeless veterans opened in 2022 lowering the gap to 240. The number of Permanent Supportive Housing units needed was calculated by multiplying the ACS 2020 5-year population estimates for El Cajon (104,393) by the per capita need (.002381) as calculated by the Corporation for Supportive Housing.

The serious deficit of homes affordable and available to the qualified populations is both the root cause of the problem, as well as a massive hindrance to strategies focused on connecting qualified populations to housing and shelter. In response to the pandemic, the shelter and housing ecosystem in the San Diego County region has been attempting to rapidly expand Permanent Supportive Housing and non-congregate shelter options, including through opportunistic acquisitions of existing multifamily buildings, hotels, and motels.

Service Delivery System Gaps and Methodology

To identify gaps in the service delivery system, the El Cajon Housing Division consulted with stakeholders and drew on its experience working with organizations in the San Diego County region. Consultation with stakeholders revealed numerous service delivery system gaps including navigation and case management, connecting individuals and families with employment opportunities with sufficient income to afford housing, too few rental units in general that are an affordable level based on the median household income, transportation, move-in assistance, adequate affordable child care, landlord outreach and liaison services. In addition, stakeholders discussed challenges securing consistent operating funds for general administrative costs and building capacity to undertake development activities.

According to the 2020 Census Figures, the estimated median El Cajon income (in 2021 dollars) is \$58,193 and the per capita income in the past 12-months (in 2021 dollars) is \$27,235. Also, 19.1% of the El Cajon population live below the poverty. Using rentcafe.com, the average rent in El Cajon at \$2,149 and the average size apartment is 811 square feet apartment, many households are paying over 50% of their household income.

Identify the characteristics of housing associated with instability and an increased risk of homelessness if the PJ will include such conditions in its definition of “other populations” as established in the HOME-ARP Notice:

In accordance with the City of El Cajon’s adopted Consolidated Plan for 2019-2024 and 2021-2029 Housing Element, the City uses the ACS and CHAS estimates provided by HUD to identify households living at or below 50% AMI who experience

housing problems as a proxy to identify at-risk populations and subpopulations within the City. There is an estimated 5980 households who experience at least 1 out of 4 housing problems that earn less than 30% AMI and 3,725 households that earn 30% to 50% of the Area Median Income. When combined (0-30% and 30-50%) 9,705 households meet this characteristic of increased risk of homelessness.

Based on input from stakeholders as well as the data gathered in this needs assessment, the greatest characteristic linked with instability and an increased risk of homelessness is extremely low-income (less than 30% AMI) renters who are experiencing at least one housing problem and are living on a fixed-income. 2015-2019 CHAS data shows 5,980 households meet this characteristic of increased risk of homelessness. Other characteristics include living in over-crowded housing and persons staying with friends or family (couch surfing) are often the form of housing instability that can escalate to staying in a car, tent, or shelter or other places not meant for human habitation.

Priority Needs for Qualifying Populations

Identify priority needs for qualifying populations:

High and rapidly escalating housing costs combined with rapid economic displacement in the City of El Cajon create harmful instability for the qualified populations. It is difficult for members of qualified populations to find affordable housing of any kind in the City of El Cajon. Whatever personal needs or challenges they were facing become exponentially worse on the streets, adding trauma and stress to individuals surviving outside, and further overwhelming the system of programs and providers. Data and experience show that investing in permanent supportive housing allows services to be accessed and for individuals to begin their own path to recovery. Without safe, quality, affordable housing, our qualified populations are unable to thrive.

In Calendar Year 2022, the waiting list for those wanting to participate in the Housing Authority of the County of San Diego's Section 8 Housing Choice Voucher (HCV) Program is shown in the Table below.

Waiting List	Elderly	Disabled	Family	Single	Total
Total HCV Waiting List Applicants (as of Jan. 2023)	8,592	16,238	37,188	18,642	80,661
Waiting List Applicants from El Cajon	978	1,664	4,392	1,325	8,359

Another factor identified is the escalating housing costs in the region that also causes influences rents in the City of El Cajon. This creates a harmful instability for the qualified populations. It is difficult for members of qualified populations to find affordable housing of any kind in El Cajon. Whatever personal needs or challenges they were facing become exponentially worse on the streets, adding trauma and stress to individuals surviving outside, and further overwhelming the system of programs and providers.

Based on the data presented above, the priority housing needs for qualifying populations is the development of affordable rental housing. Specifically, there is an urgent need for the development of both permanent supportive housing with wraparound services dedicated to persons experiencing homelessness and subsidized rentals dedicated to households earning less than 30% AMI.

Priority needs for qualifying populations are:

- Affordable rental housing, including permanent supportive housing;
- Supportive services including:
 - Housing Navigation;
 - Case management;
 - Child care;
 - Education services;
 - Employment assistance and job training;
 - Meal or grocery assistance;
 - Housing search and counseling assistance;
 - Coordinated service linkage;
 - Legal services;
 - Life skills training;
 - Mental health services;
 - Outpatient health services;

- Outreach services;
- Substance abuse treatment services;
- Transportation, including vehicle repairs and bus passes;
- Credit repair;
- Landlord-tenant liaison services;
- Services for special populations, including trauma-informed services; and
- Financial assistance to secure stable housing, such as rental application fees, security and utility deposits, and first and last month's rent.

Explain how the level of need and gaps in its shelter and housing inventory and service delivery systems based on the data presented in the plan were determined:

The City of El Cajon utilized federal, publicly available data such as the American Community Survey, the Comprehensive Housing Affordability Strategy and its adopted 2021-2019 Housing Element and 2019-2024 Consolidated Plan. Specifically, the Point in Time Count and the Housing Inventory Count provide a picture of the El Cajon's and the San Diego County region's acute homelessness needs, specifically with regards to long-term housing options. Permanent supportive housing and emergency shelter beds are at full capacity. Additionally, the City's affordable development inventory highlights the need for additional units restricted to 30% AMI or below. The need for increased rental inventory that support the extremely low-income and very low-income households in the San Diego Region, including the City of El Cajon is critical. A significant evidence base, data, and experience demonstrate that investing in permanent supportive housing allows services to be accessed and for individuals to recover.

In conversations with both the public and stakeholders through the consultation and public comment process, concerns regarding supportive services in all development projects were raised. Though these groups echoed the data regarding the highest need for further overall unit development but this must go hand in hand with supportive services. All groups shared that permanent supportive housing is the key to keeping individuals housed for the long-term.

Without safe, quality, affordable housing, our qualified populations are unable to thrive.

SECTION 6: HOME-ARP Activities

Describe the method for soliciting applications for funding and/or selecting developers, service providers, subrecipients and/or contractors and whether the PJ will administer eligible activities directly:

The El Cajon Community Development Department (CDD) will solicit applications from developers, service providers, and/or subrecipient organizations to administer eligible activities and/or develop shelter and housing. A Notice of Funds Available (NOFA) will be issued. The NOFA will, at a minimum, specify eligible applicants, eligible activities, minimum and maximum funding amounts, application thresholds and underwriting criteria, and will provide instructions on how to submit an application. In addition to soliciting applications through a HOME-ARP NOFA, the CDD may provide Low and Moderate Income Asset Funds (LMIHAF) and Housing Trust Funds and other available housing funding to best leverage the availability of State, County and other housing funding.

The CDD will directly oversee the planning and administration (“P&A”) of the HOME-ARP Grant. The City may use some the planning and administration funds for the following activities: underwriting services including subsidy layering reviews, environmental review, and on-going monitoring of project(s) and other eligible P&A costs.

If any portion of the PJ’s HOME-ARP administrative funds were provided to a subrecipient or contractor prior to HUD’s acceptance of the HOME-ARP allocation plan because the subrecipient or contractor is responsible for the administration of the PJ’s entire HOME-ARP grant, identify the subrecipient or contractor and describe its role and responsibilities in administering all of the PJ’s HOME-ARP program:

n/a

PJs must indicate the amount of HOME-ARP funding that is planned for each eligible HOME- ARP activity type and demonstrate that any planned funding for nonprofit organization operating assistance, nonprofit capacity building, and administrative costs is within HOME-ARP limits. The following table may be used to meet this requirement.

Use of HOME-ARP Funding

Category	Funding Amount	Percent of the Grant	Statutory Limit
Supportive Services	\$ 0		
Acquisition and Development of Non-Congregate Shelters	\$ 0		
Tenant Based Rental Assistance (TBRA)	\$ 0		
Development of Affordable Rental Housing	\$1,860,882		
Non-Profit Operating	\$ 0	# %	5%
Non-Profit Capacity Building	\$ 0	# %	5%
Administration and Planning*	\$ 328,390	# %	15%
Total HOME ARP Allocation	\$ 2,189,272		

***the City reserves the right to re-allocate unused funding from Administration and Planning to the Development of Affordable Rental Category.**

Additional narrative, if applicable: Not applicable.

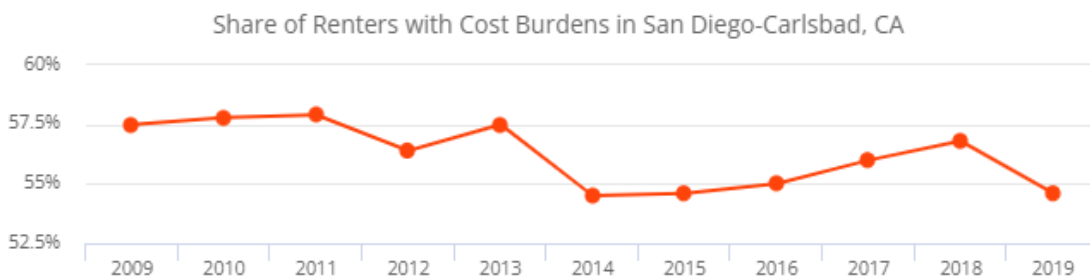
Describe how the characteristics of the shelter and housing inventory, service delivery system, and the needs identified in the gap analysis provided a rationale for the plan to fund eligible activities:

As demonstrated by the data herein and consultations with the public and interested stakeholders, as well as in innumerable other reports, the shortage of permanent, affordable, and/or supportive housing options in El Cajon is one of the primary causes of homelessness and the primary impediment to helping individuals and families exit homelessness. As documented in the City of El Cajon's 2019-2024 Consolidated Plan, home prices and rents rose sharply beginning in 2015 as demand for housing increased due to in-migration and the economic recovery. Both rental and purchase affordability have continued to decline during the COVID-19 pandemic as supply cannot keep pace with the demand generated by continued in-migration and investor interest. According to the San Diego Region Spring 2022 Vacancy & Rental Rate Survey by the Southern California Rental Housing Association, the El Cajon vacancy rate is at 0.008%, indicative of a tight rental market. Growing demand for housing, coupled with labor and supply shortages have continued to push housing costs beyond the reach of the lowest income households. The average rent for a 1 bedroom is reported at \$1,560, a 2 bedroom at \$1,813, and a three bedroom at \$2,016.

HUD 2015-2019 CHAS data identified 5,195 renters with income less than 30% AMI

who were severely cost burdened (paying greater than 50% of their income on housing costs). An additional 1,230 renters with income between 30% and 50% are severely cost burdened. The volume of severely cost burdened renters could be reduced through the use of HOME-ARP funds for either tenant-based rental assistance or rental housing production. However, using TBRA assistance will only serve approximately 81 beneficiaries for one year assuming the average monthly rent is \$2,000 per month, tenant paid portion is \$360, and the City paid portion at \$1,640 without any supportive services. Using Permanent Supportive Housing will produce a minimum of 20 units as these funds can be leveraged with other funding sources such as LIHTC, Multi-Family Revenue Bonds, State MHP, and HCD’s [Affordable Housing and Sustainable Communities Program](#).

According to the Joint Center for Housing Studies of Harvard University, the graph below shows that from 2009 to 2019 there has been a high number of renters paying over 50% of their income towards housing costs in the San Diego Region.



Notes: Cost-burdened (severely cost-burdened) households pay more than 30% (more than 50%) of income for housing. Households with zero or negative income are assumed to have severe burdens, while households paying no cash rent are assumed to be without burdens. Monthly housing costs include the contract rent and utilities for renter households. For homeowners, monthly housing costs include any mortgage payments, property taxes, insurance, utilities, and condominium or mobile home fees.

Source: Harvard Joint Center for Housing Studies tabulations of US Census Bureau, American Community Survey 1-Year Estimates using the Missouri Data Center MABLE/geocorr14

Given the shortage of available units resulting from increased demand generated by continued in-migration and investor interest, implementing a new tenant-based rental assistance program is unlikely to meet the needs of El Cajon’s most vulnerable renters. Considering the recent infusion of long-term emergency housing vouchers (EHV) directly from HUD and Project Based Vouchers (PBV) available to affordable housing developers by the Housing Authority of the County of San Diego (local

public housing authority), adding HOME-ARP funded short-term Tenant Based Rental Assistance vouchers would only provide a short term solution in addressing homelessness versus the longer term provided by PBV and EHV. Also, TBRA voucher holders have a difficult time finding units that are within the limits of the Payment Standard for the Program.

The addition of HOME-ARP rental units, coupled with services, will help to ease the burden of housing costs for the City of El Cajon's lowest-income renters who are at high risk of housing instability and homelessness or are currently experiencing homelessness and seeking opportunities for housing stability. Permanent supportive rental housing will help to address the needs of El Cajon's growing population of people experiencing chronic homelessness, seniors, persons with disabilities who need supportive services coupled with affordable housing and those lowest income households from falling into homelessness. Ensuring that rental housing offers appropriate services will support long-term housing stability and decrease the likelihood of a return to homelessness.

Accordingly, the plan to fund eligible activities focuses on the acquisition, construction, preservation, and/or rehabilitation of housing serving the Qualified Populations.

Available Resources:

Available resources to address the unsheltered and those at risk of homelessness are limited due to the amount of funding that the City has available. Current resources include the following: Community Development Block Grant, Home Investment Partnership Act, and Low and Moderate Income Housing Asset Fund. Each of these funding sources has a cap on the amount of funds that can be spent on eligible services to address homelessness. The City also leverages its general fund dollars to assist with homeless service.

HOME-ARP Production Housing Goals

Estimate the number of affordable rental housing units for qualifying populations that the PJ will produce or support with its HOME-ARP allocation:

The City of El Cajon Community Development Department estimates approximately 20 households will be served through this allocation. These units will be maintained for occupancy by target populations for 15 years for acquisition rehabilitation projects and 20 years for new constructions projects, at a minimum. Other funding sources (e.g. LIHTC) may require a longer affordability period.

Describe the specific affordable rental housing production goal that the PJ hopes to

achieve and describe how it will address the PJ's priority needs:

The City estimates the HOME-ARP grant allocation can support the development of approximately 20 permanent housing units by providing gap financing to projects leveraging other funding sources, such as the 4% and 9% Low-Income Housing Tax Credit programs, Project Based Vouchers, and other state and local affordable housing trust funds or programs. While Projects may be funded solely with HOME-ARP dollars, this is unlikely to provide financial feasibility for most development opportunities. HOME-ARP funding is intended to provide gap financing to facilitate the development of units affordable and accessible to homeless individuals with limited incomes.

Preferences

Identify whether the PJ intends to give preference to one or more qualifying populations or a subpopulation within one or more qualifying populations for any eligible activity or project:

- Preferences cannot violate any applicable fair housing, civil rights, and nondiscrimination requirements, including but not limited to those requirements listed in 24 CFR 5.105(a).
- PJs are not required to describe specific projects to which the preferences will apply.

There will be no additional preferences unless required by other funding sources. The Community Development Department will work closely with community housing partners to affirmatively market the available housing units. Projects funded by these HOME-ARP dollars will use project-specific affirmative marketing and waitlists, and the developer/housing provider/property management company will be required to serve Qualified Populations based on the proportionate share of HOME-ARP invested in the development.

If a preference was identified, explain how the use of a preference or method of prioritization will address the unmet need or gap in benefits and services received by individuals and families in the qualifying population or category of qualifying population, consistent with the PJ's needs assessment and gap analysis:

No preferences have been identified. However, the developer/housing provider/property management company will need to market the Section 504 units to ensure they are occupied by eligible households.

If a preference was identified, describe how the PJ will use HOME-ARP funds to address the unmet needs or gaps in benefits and services of the other qualifying

populations that are not included in the preference:

No preferences have been identified. However, the developer/housing provider/property management company will need to market the Section 504 units and conduct the necessary outreach to ensure they are occupied by eligible households.

HOME-ARP Refinancing Guidelines

If the PJ intends to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds, the PJ must state its HOME- ARP refinancing guidelines in accordance with 24 CFR 92.206(b). The guidelines must describe the conditions under which the PJ will refinance existing debt for a HOME-ARP rental project, including:

- *Establish a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing to demonstrate that rehabilitation of HOME-ARP rental housing is the primary eligible activity*

The City will not utilize HOME-ARP funds to refinance existing debt secured by multifamily housing as described in the question, and therefore we do not have any refinancing guidelines for that activity.

- *Require a review of management practices to demonstrate that disinvestment in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving qualified populations for the minimum compliance period can be demonstrated.*

Not Applicable

- *State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*

Not Applicable

- *Specify the required compliance period, whether it is the minimum 15 years or longer.*
-

Not Applicable

- *State that HOME-ARP funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*

Not Applicable

- *Other requirements in the PJ's guidelines, if applicable:*

Not Applicable

Additional Organizations and feedback provided.

Agency/Organization	Type of Agency/Organization	Method of Consultation	Feedback

EXHIBITS

EXHIBIT A

2-1-1 REPORTS Calendar Year (CY) 2022

Clients Living in El Cajon



2-1-1 SAN DIEGO | COMMUNITY INFORMATION EXCHANGE CLIENT PROFILE REPORT CY2022

The following report includes demographics, referrals, needs, social determinants of health, and geographic location for:

Clients Living in the City of El Cajon

Demographics

Referrals

Needs

Social Determinants

Map

Total Clients:
15,391

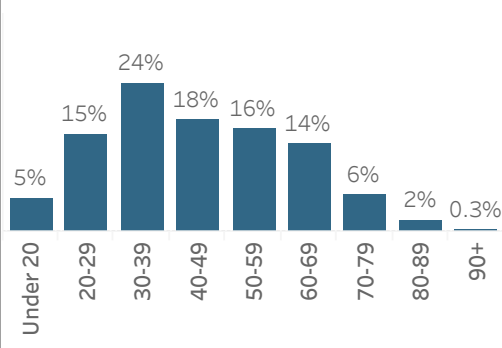
CIE Clients:
9,353 / 72%

Total Referrals:
31,793

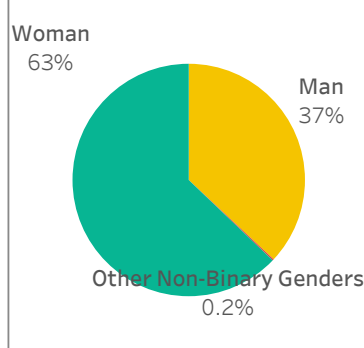
Total Needs:
42,614

General Demographics

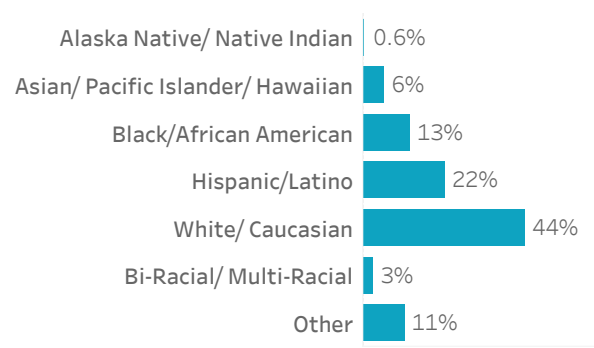
Age Group



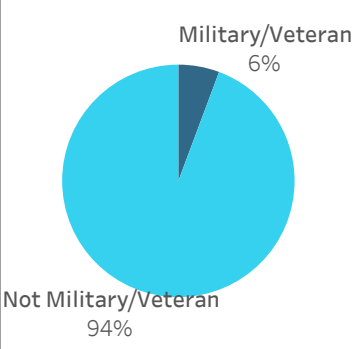
Gender Identity



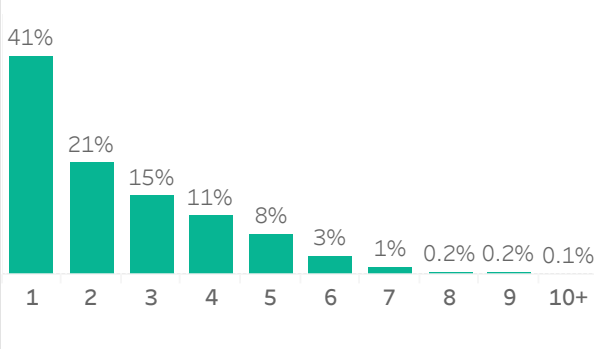
Race/Ethnicity



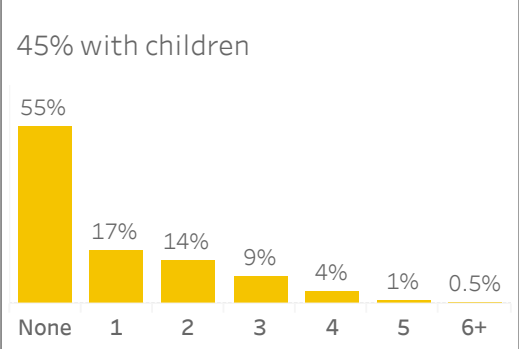
Military/Veteran



Household Size

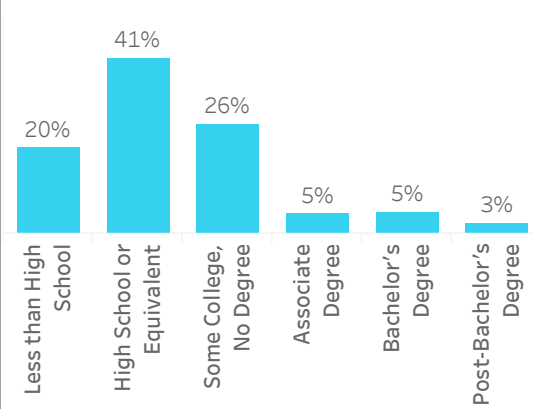


Number of Children

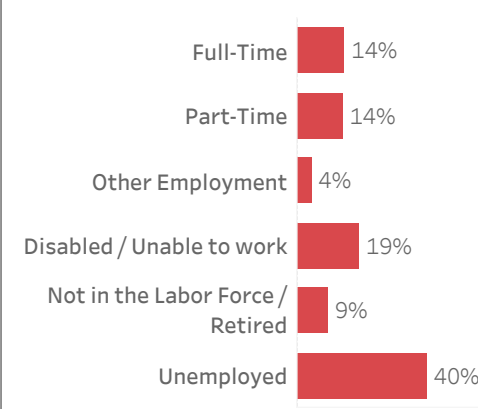


Socioeconomic Indicators

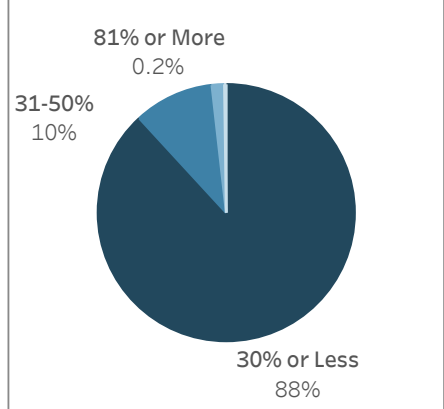
Education



Employment



Area Median Income



CIE (Community Information Exchange) is a HIPAA compliant, multi-dimensional technology platform that provides actionable client-level data through comprehensive assessments, a risk rating tool, community case planning, and facilitated connections to services addressing the social determinants of health.

Clients Living in the City of El Cajon

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

Social Determinants

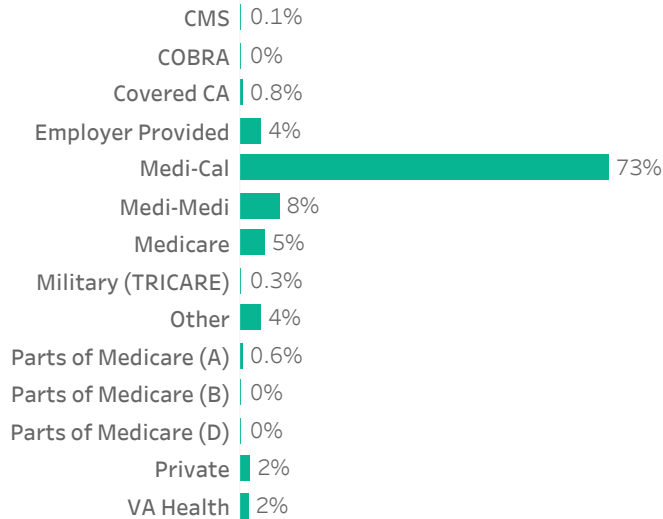
Map

Health Insurance

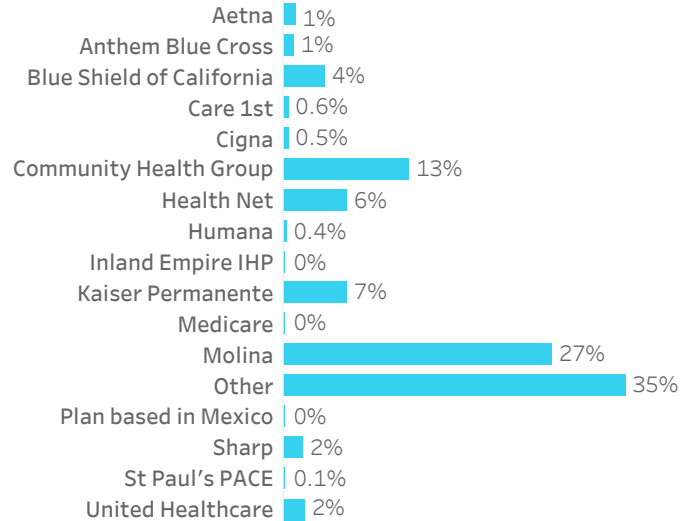
93% of clients have health insurance

Health insurance type and plan graphs display percentages of clients with the specified health insurance type or health insurance plan of total people with health insurance.

Health Insurance Type



Health Insurance Plan



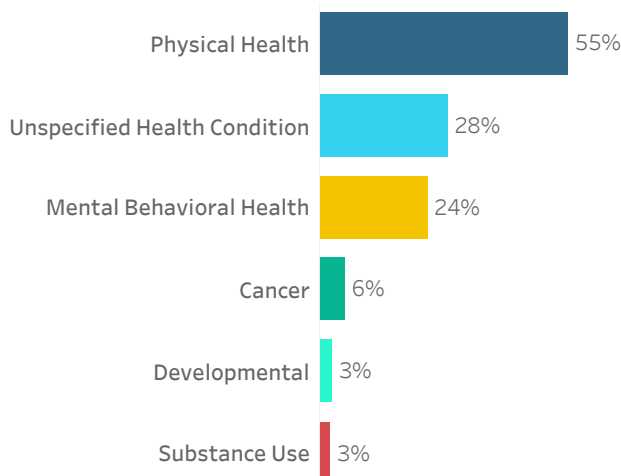
Health Concerns

52% of clients reported having a health concern

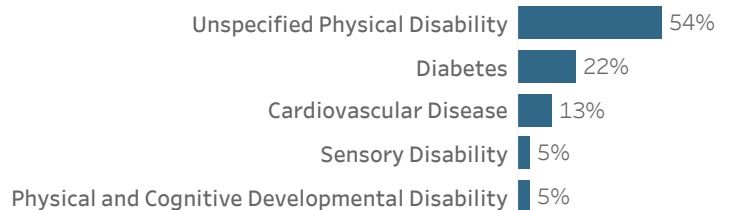
Health concern rate is the percentage of clients who indicated experiencing a health condition or disability, which includes diagnosed and non-medically diagnosed conditions ranging from physical health, mental health, and substance use. Health concern graphs display percentages of clients with a health concern. Top 5 health concern graphs display percentages of clients with the specified type of co..

Health Condition by Type

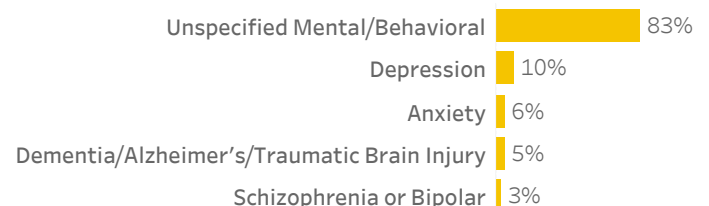
Percent of clients with health concern



Top 5 Physical Health Condition



Top 5 Mental/Behavioral Health Condition



Clients Living in the City of El Cajon

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

Social Determinants

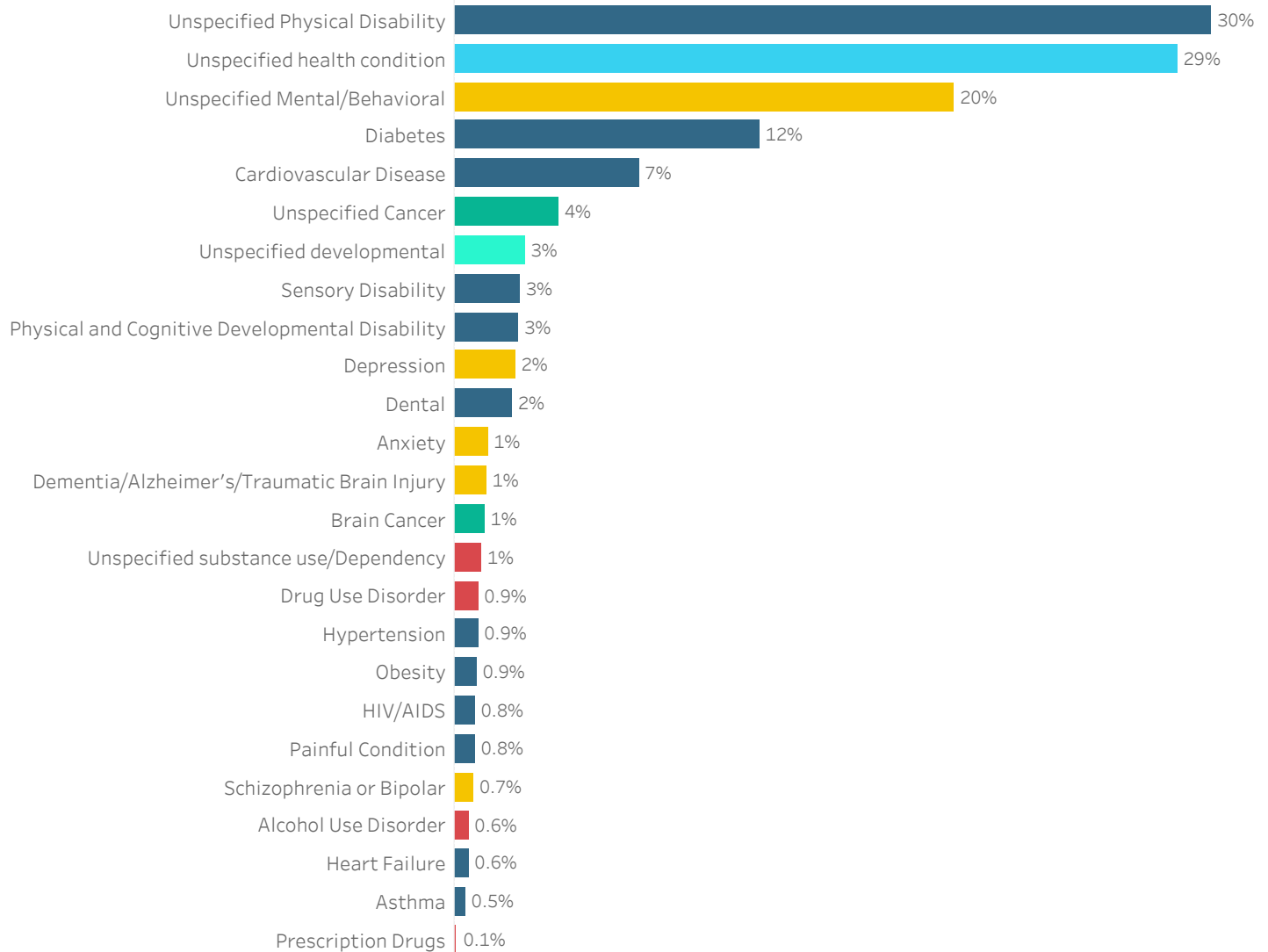
Map

Health Concerns

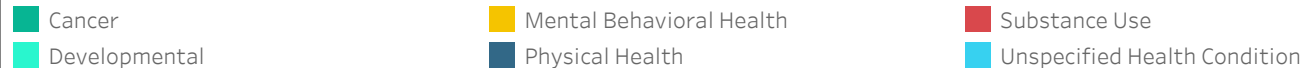
52% of clients reported having a health concern

Health concern rate is the percentage of clients who indicated experiencing a health condition or disability, which includes diagnosed and non-medically diagnosed conditions ranging from physical health, mental health, and substance use. Health concern graphs are percentages out of those with a health concern. Top 5 concern percentages are out of those with the specified type of concern. Individuals can have more than one concern; therefore, graphs may not total 100%.

Top 25 Health Concerns



Type of Health Concern



Note: only health concerns experienced by 5 or more clients are shown

Clients Living in the City of El Cajon

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

Social Determinants

Map

Total Referrals:
31,793

Clients receive referrals to community resources across San Diego and/or Imperial County. The Resource Database is structured into two levels: agency and service. Agency is the highest level of an organization/business and can be comprised of many services, also known as programs. Services specify the type of program offered, including the location of where the service is offered. This client population received **31,793** total referrals spread across **751** unique agencies and **2,060** unique services.

Top Referred Agencies and Services

Top 5 Referral Agencies with Top 10 Services

Agency Name	Service Name	Count
2-1-1 San Diego	CalFresh Enrollment Services	1,579
	VITA	843
	Emergency Rental and Utilities Assistance Program Application Assistance (ERAP)	143
	Information and Referral Services	103
	Perinatal Care Network (PCN)	67
	Lyft General Program	43
	COVID-19 Test Results Request Form	31
	Courage to Call	29
	CalEITC VITA Escalations	20
	Coronavirus Information COVID-19	20
Agency Grand Total (includes services not shown)		3,020
Housing and Community Development Services, County of San Diego	County of San Diego Security Deposit Assistance Program (SDAP)	1,256
	COVID-19 Emergency Rent and Utilities Assistance Program (ERAP)	441
	County of San Diego Housing Resource Directory	322
	Rental Assistance and Affordable Housing Directory	315
	Section 8 Rental Assistance Program	302
	Project-Based Vouchers	98
	County of San Diego Rental Assistance for Small Landlords (RASL)	68
	Tenant Based Rental Assistance	21
	Project One for All Initiative	7
	Down Payment and Closing Cost Assistance	6
Agency Grand Total (includes services not shown)		2,847
Metropolitan Area Advisory Committee (MAAC)	Home Energy Bill Assistance Program	1,107
	Fast Track Home Energy Bill Assistance Program	168
	Nosotros, Substance Abuse Residential Treatment	3
	Casa de Milagros Residential Treatment Program	1
Agency Grand Total (includes services not shown)		1,279
San Diego Gas and Electric Company	California Alternate Rates for Energy Program (CARE)	649
	Arrearage Management Payment (AMP) Plan	318
	Customer Service	103
	Energy Savings Assistance Program (ESAP)	95
	Medical Baseline	51
	Level Pay Program (LPP)	7
	Family Electric Rate Assistance Program (FERA)	6
	Generator Assistance Program	4
	Level Pay Program (LPP)	2
	Home Energy-Efficiency Rebates	1
Agency Grand Total (includes services not shown)		1,236
Self Sufficiency Programs, HHSA, County of San Diego	ACCESS Customer Service Center and Self Service	1,717
	CalFresh (SNAP), El Cajon Family Resource Center	183
	Family Stabilization Program, El Cajon	134
	MyBenefits CalWIN	118
	CalWORKs, El Cajon Family Resource Center	95
	General Relief, El Cajon Family Resource Center	86
	Medi-Cal, El Cajon Family Resource Center	80
	CalFresh (SNAP), Centre City Family Resource Center	27
	Family Resource Center (FRC), Reschedule Line	27
	Health Care Options Counselor, El Cajon Family Resource Center	25
Agency Grand Total (includes services not shown)		2,629

Clients Living in the City of El Cajon

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

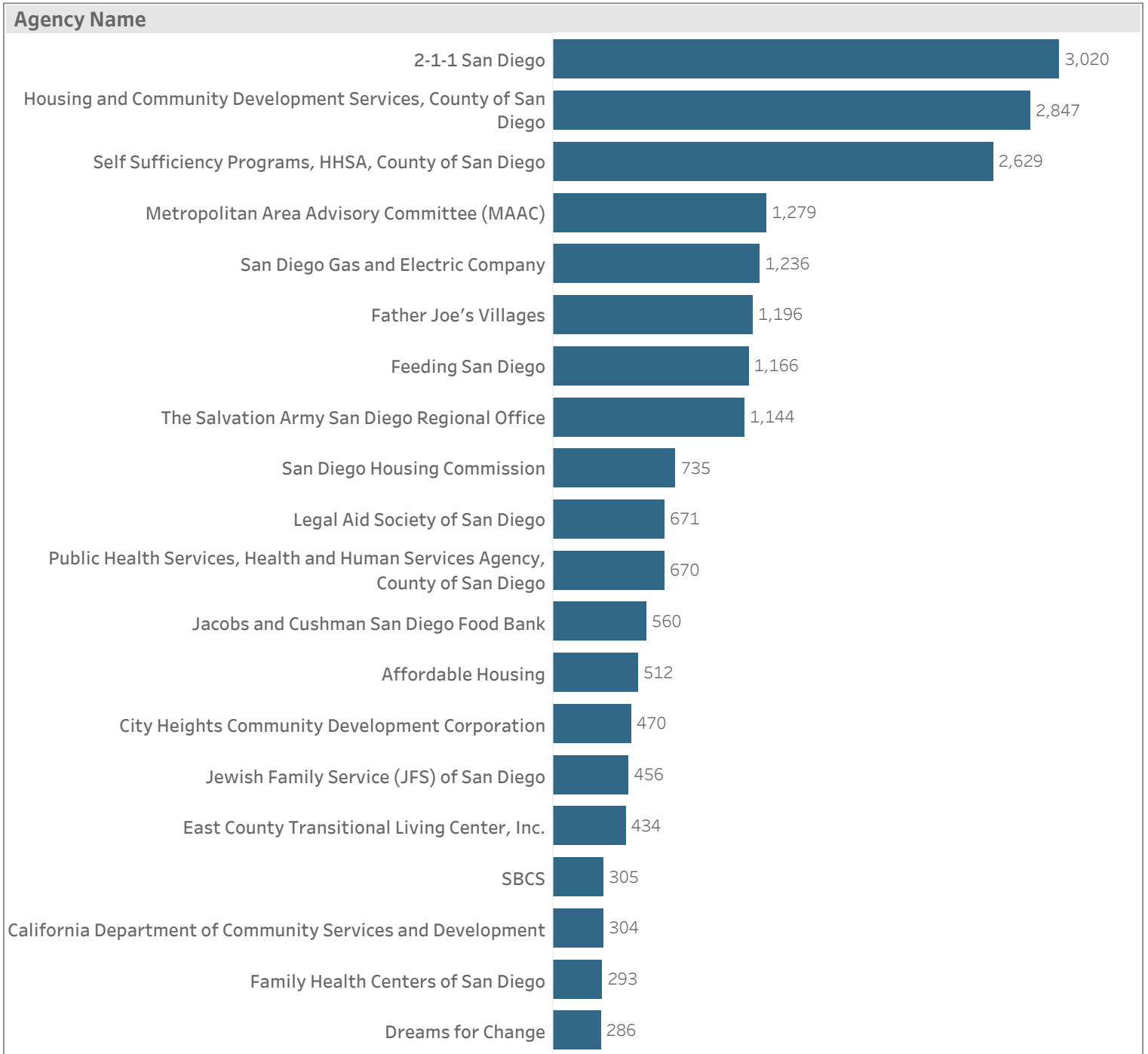
Social Determinants

Map

Total Referrals:
31,793

Clients receive referrals to community resources across San Diego and/or Imperial County. The Resource Database is structured into two levels: agency and service. Agency is the highest level of an organization/business and can be comprised of many services, also known as programs. Services specify the type of program offered, including the location of where the service is offered. This client population received **31,793** total referrals spread across **751** unique agencies and **2,060** unique services.

Top 20 Referrals by Agency



Clients Living in the City of El Cajon

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

Social Determinants

Map

Total Referrals:
31,793

Clients receive referrals to community resources across San Diego and/or Imperial County. The Resource Database is structured into two levels: agency and service. Agency is the highest level of an organization/business and can be comprised of many services, also known as programs. Services specify the type of program offered, including the location of where the service is offered. This client population received **31,793** total referrals spread across **751** unique agencies and **2,060** unique services.

Top 20 Referrals by Agency and Service Name

Agency and Service Name	Count
Self Sufficiency Programs, Health and Human Services Agency, County of San Diego: ACCESS Customer Service Center and Self Service	1,717
2-1-1 San Diego: CalFresh Enrollment Services	1,579
Housing and Community Development Services, County of San Diego: County of San Diego Security Deposit Assistance Program (SDAP)	1,256
Metropolitan Area Advisory Committee (MAAC): Home Energy Bill Assistance Program	1,107
2-1-1 San Diego: VITA	843
San Diego Gas and Electric Company: California Alternate Rates for Energy Program (CARE)	649
The Salvation Army San Diego Regional Office: Coordinated Entry Access Site, Centre City Corps	552
Affordable Housing: Affordable Housing	512
Housing and Community Development Services, County of San Diego: COVID-19 Emergency Rent and Utilities Assistance Program (ERAP)	441
Public Health Services, Health and Human Services Agency, County of San Diego: County COVID-19 Testing Sites	381
Father Joe's Villages: Coordinated Entry Access Site, San Diego Day Center	367
City Heights Community Development Corporation: HousingHelpSD.org	346
Housing and Community Development Services, County of San Diego: County of San Diego Housing Resource Directory	322
San Diego Gas and Electric Company: Arrearage Management Payment (AMP) Plan	318
Housing and Community Development Services, County of San Diego: Rental Assistance and Affordable Housing Directory	315
San Diego Housing Commission: Affordable Housing Resource Guide	315
California Department of Community Services and Development: Low Income Home Energy Assistance Program (LIHEAP)	304
Housing and Community Development Services, County of San Diego: Section 8 Rental Assistance Program	302
Jewish Family Service (JFS) of San Diego: Coordinated Entry Access Site	274
Father Joe's Villages: Coordinated Entry Access Site, JKC Campus	255

Clients Living in the City of El Cajon

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

Social Determinants

Map

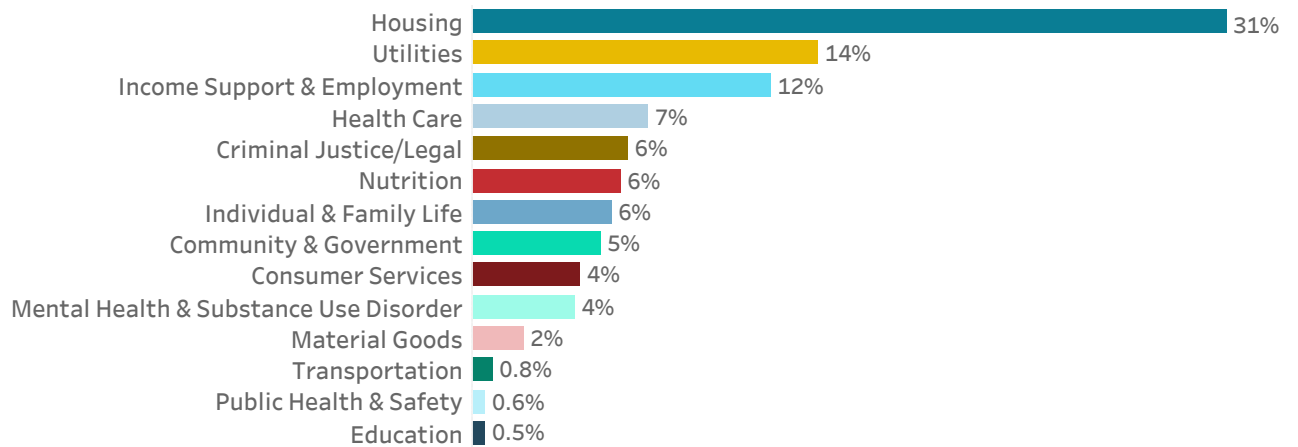
Client Needs

Total Needs:
42,614

Needs represent the reasons or descriptions of the type of help that was provided, and are documented when clients receive referrals to community services. These needs are classified using a thorough classification system that distinguishes concepts through a coded system, and puts those concepts into a hierarchical order. The first level is the broadest level, with up to six nested layers that progressively increase in specificity. There were **42,614** total needs for this client population, representing **1,218** unique categories of need.

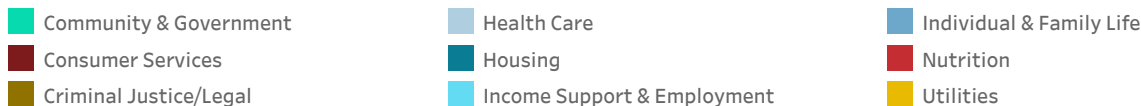
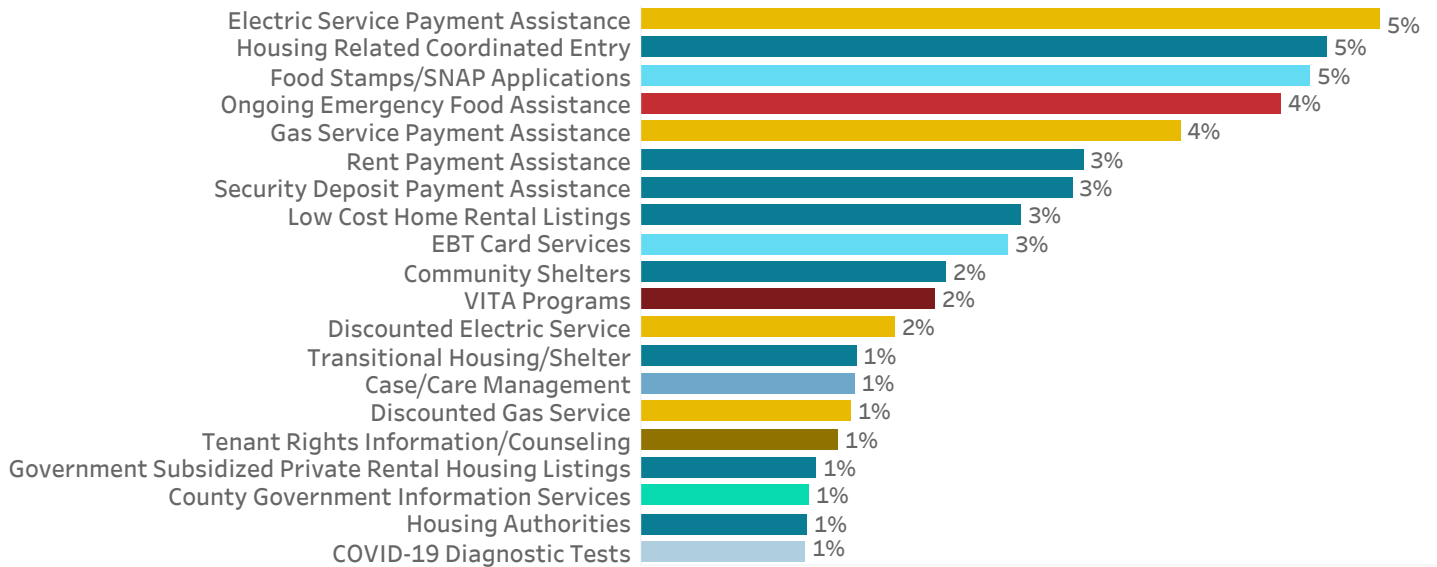
Needs by Broadest Category

Percent of total needs



Top 20 Need by Most Specific Category

Percent of total needs



Clients Living in the City of El Cajon

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

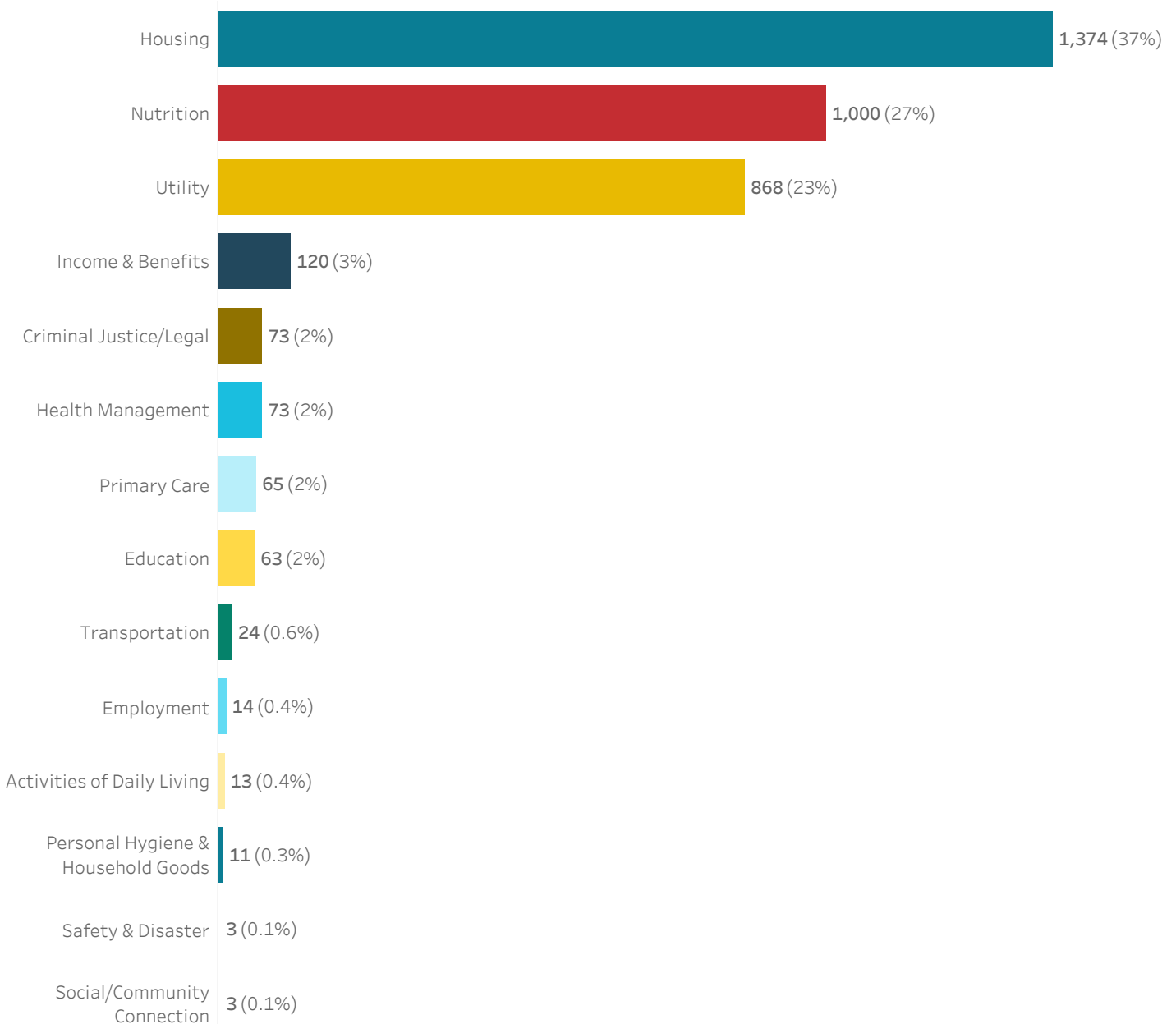
Social Determinants

Map

Total Assessments:
3,704

2-1-1 San Diego and the Community Information Exchange utilize Social Determinant of Health (SDOH) and Wellness assessments that evaluate a person’s situation within three major constructs: immediacy of need, barriers and supports, and knowledge and utilization of community resources. These assessments plot vulnerability on a Crisis to Thriving scale across 14 SDOH Domains. Assessments and needs are similar concepts, but capture different types of information. Whereas needs capture the type of services that clients receive or seek, assessments capture a more in-depth understanding of vulnerability and risk. The information on this page highlights the most commonly completed assessment domains for this client population. The graphs display percentages of total assessments completed.

Total Assessments by Domain



Clients Living in the City of El Cajon

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

Social Determinants

Map



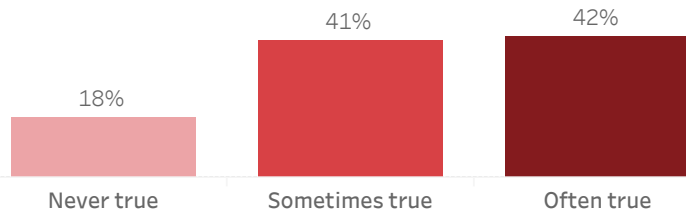
Nutrition

1,000 total assessments

80% of clients with a nutrition need had to meet other basic needs before they could pay for nutrition needs

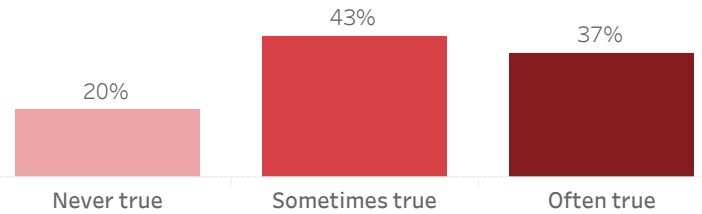
Concern Food Would Run Out

During the last month, how often are clients concerned their food would run out?



Food Actually Ran Out

During the last month, how often did clients actually run out of food?

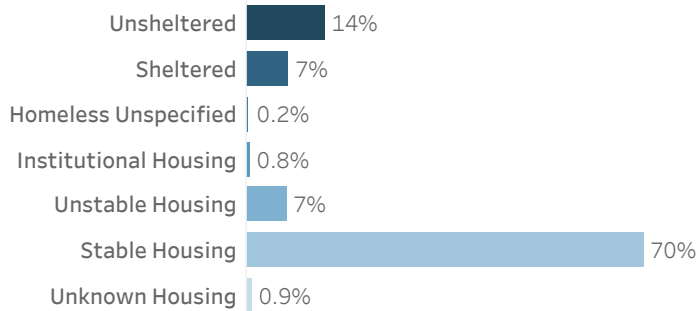


Housing

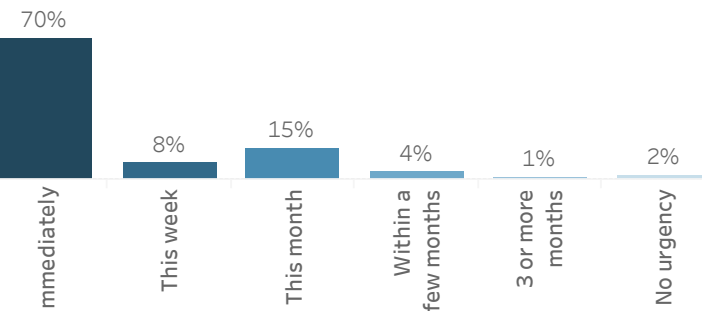
1,374 total assessments

1,305 clients identified as homeless* (sheltered, unsheltered, unspecified homeless)

Type of Housing Situation



Immediacy of Housing Need



*Data collected for clients with and without housing assessment



Utilities

868 total assessments

66% of clients with a utility need had a utility bill over 25% of their income

Utility Bill Status



Clients Living in the City of El Cajon

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

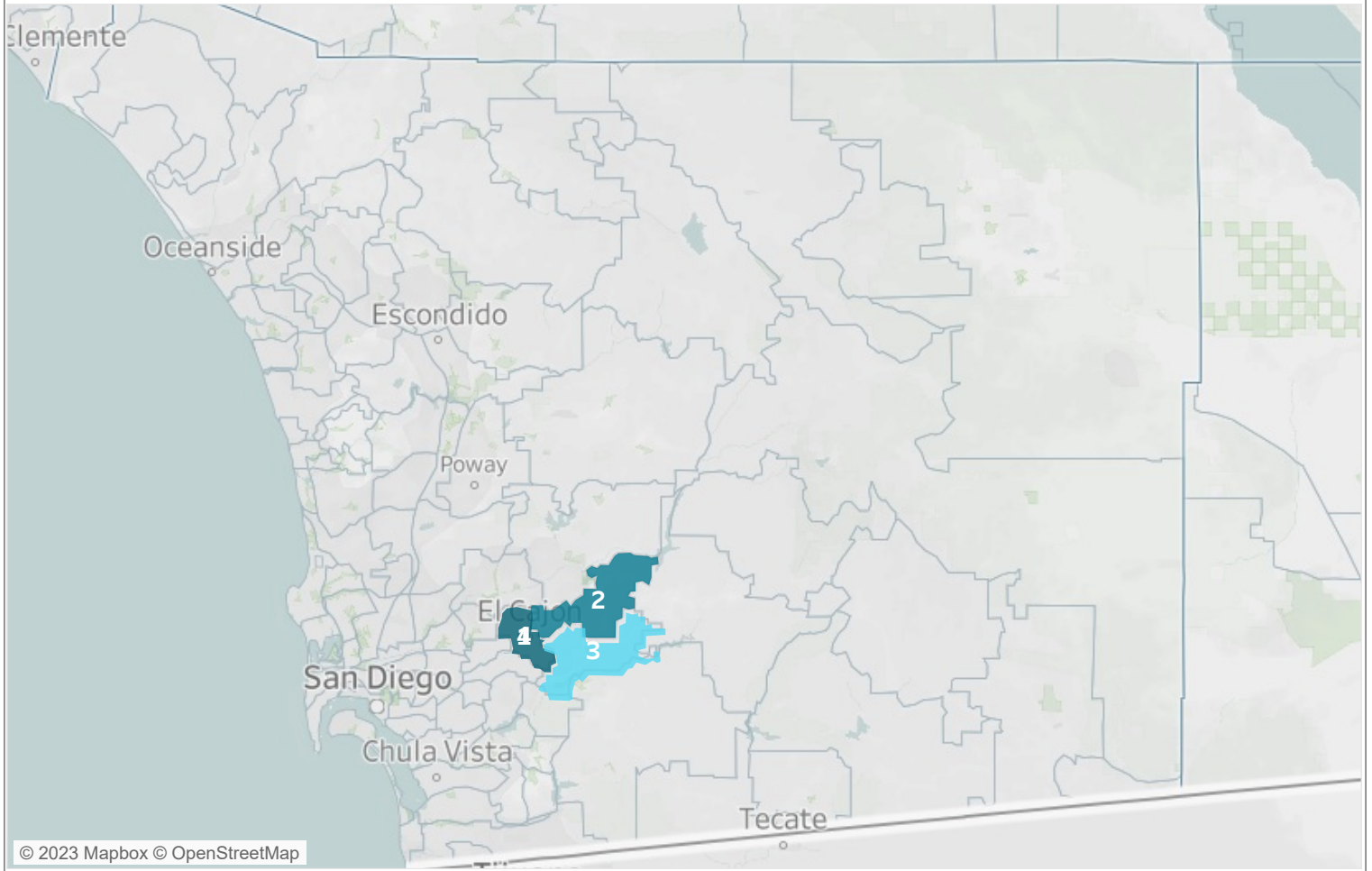
Needs

Social Determinants

Map

Clients by Zip Code

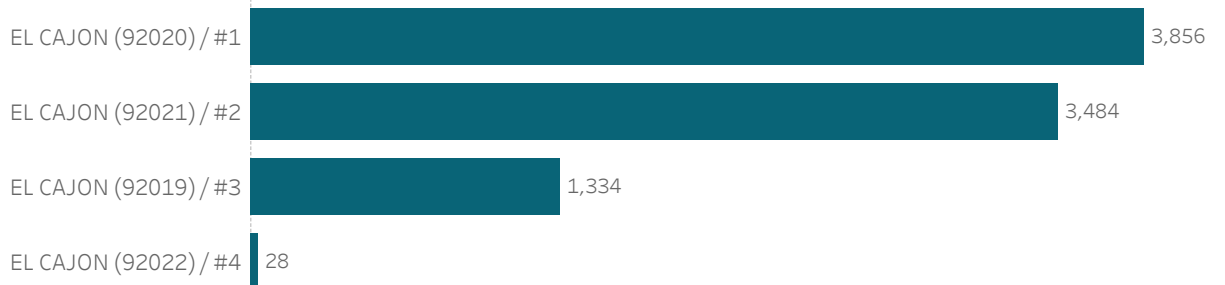
Number of Clients by Zip Code



Number of Clients



Top Zip Codes



Note: map includes only clients with a documented need.

Clients Living in the City of El Cajon

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

NOTES

General Notes

1. All client data is self-reported.
2. Demographic data is out of total known responses.
3. All graphs are rounded to the nearest percentage point. Some graphs may appear to total 101% when they actually total 100%, this is due to rounding.
4. Needs represent any need a client called in for, not necessarily related to the specific services offered from this agency.
5. Not all pages are included in the report if there is not enough data collected.
6. Data in report is a snapshot, or point-in-time.
7. Assessment data reflects most recently completed assessment within each domain per client.

Specific Notes about Filters Applied to Report

Identifiable client and anonymous records. County client records included.

Includes clients receiving services from 2-1-1 San Diego and CIE partners (including data integration activity)

Clients are included in political district reports based on zip code; zip codes may be associated with more than one political district and political districts may be associated with more than one zip code.

Contact Information

2-1-1 San Diego/Imperial Informatics Department

datarequest@211sandiego.org

(858) 300-1200

Clients Living in El Cajon and Experiencing Homelessness



2-1-1 SAN DIEGO | COMMUNITY INFORMATION EXCHANGE CLIENT PROFILE REPORT CY2022

The following report includes demographics, referrals, needs, social determinants of health, and geographic location for:

Clients Living in the City of El Cajon and Experiencing Homelessness

Demographics

Referrals

Needs

Social Determinants

Map

Total Clients:
1,305

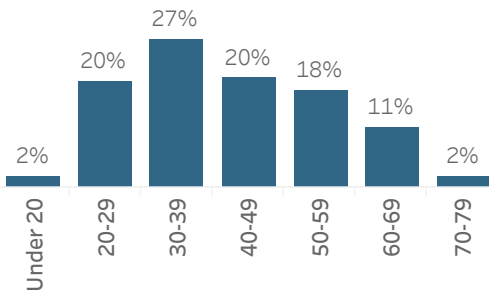
CIE Clients:
1,021 / 81%

Total Referrals:
5,513

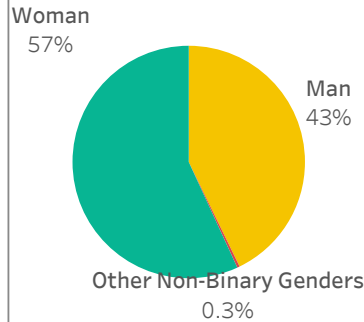
Total Needs:
7,277

General Demographics

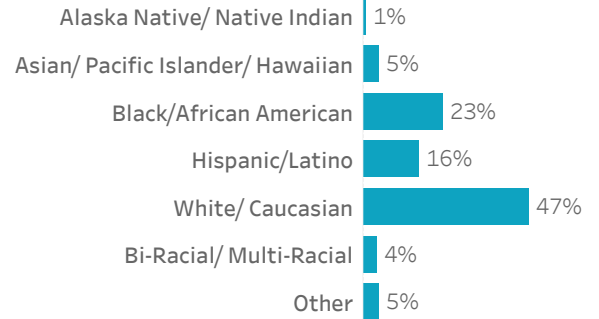
Age Group



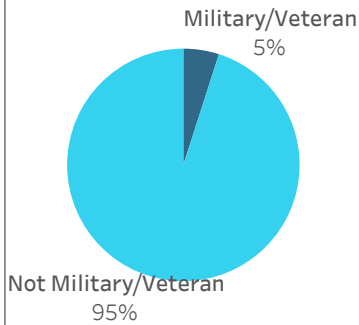
Gender Identity



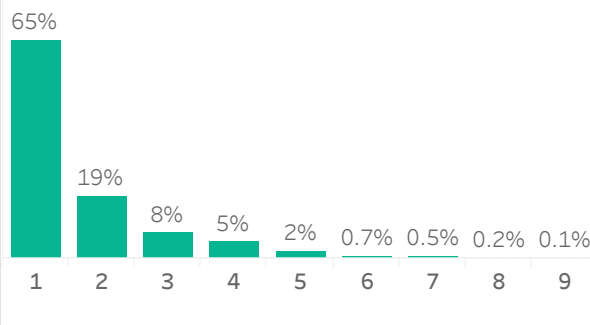
Race/Ethnicity



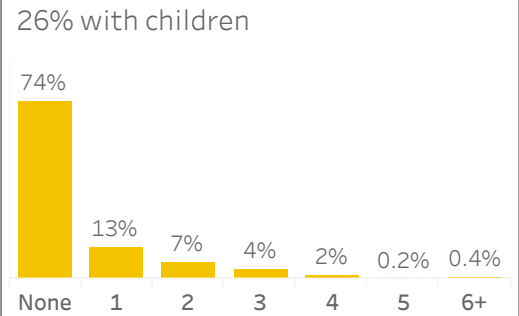
Military/Veteran



Household Size

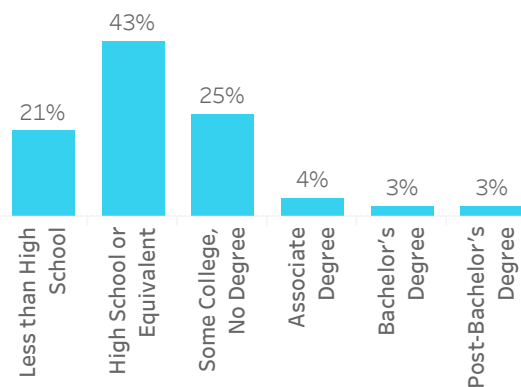


Number of Children

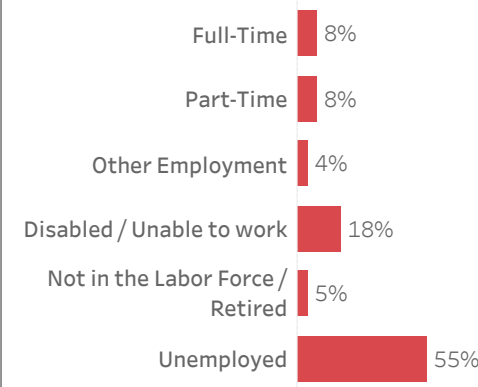


Socioeconomic Indicators

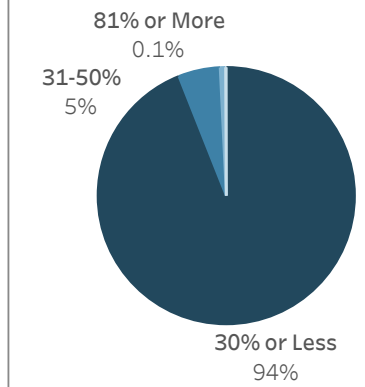
Education



Employment



Area Median Income



CIE (Community Information Exchange) is a HIPAA compliant, multi-dimensional technology platform that provides actionable client-level data through comprehensive assessments, a risk rating tool, community case planning, and facilitated connections to services addressing the social determinants of health.

Clients Living in the City of El Cajon and Experiencing Homelessness

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

Social Determinants

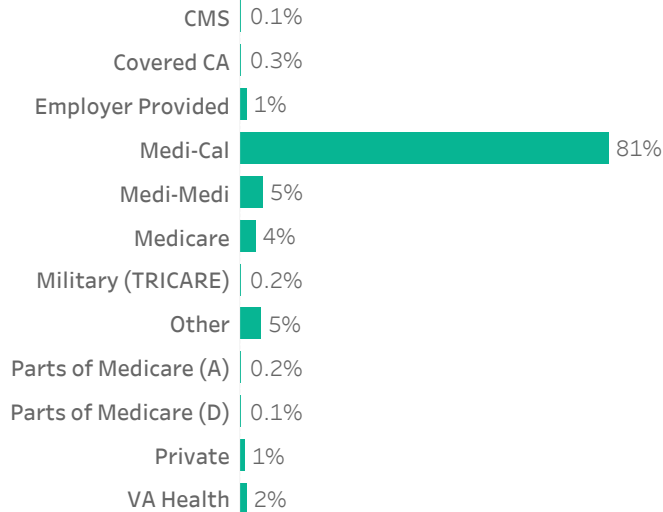
Map

Health Insurance

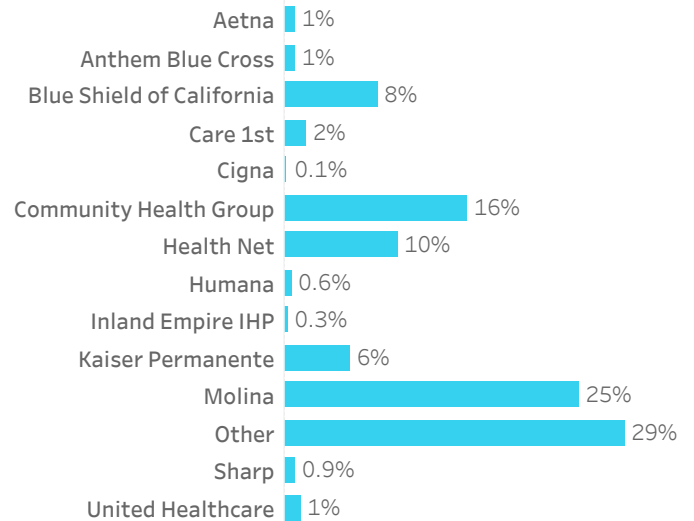
91% of clients have health insurance

Health insurance type and plan graphs display percentages of clients with the specified health insurance type or health insurance plan of total people with health insurance.

Health Insurance Type



Health Insurance Plan



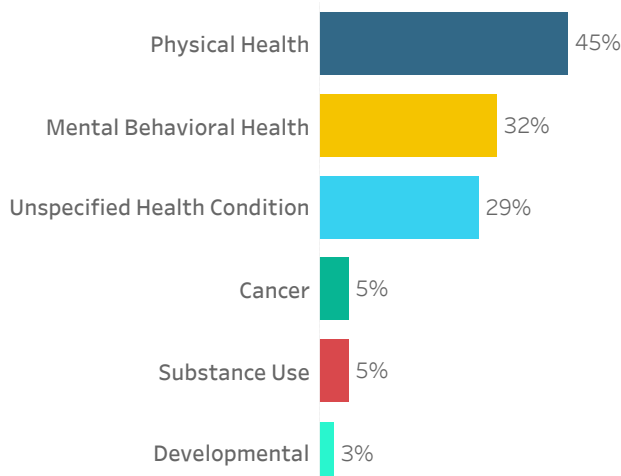
Health Concerns

58% of clients reported having a health concern

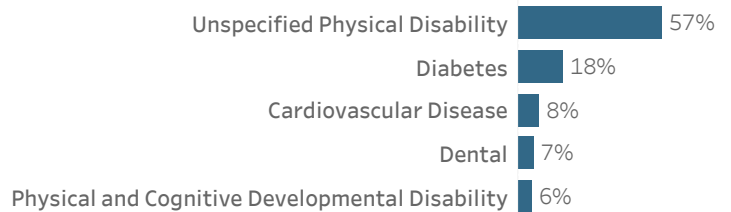
Health concern rate is the percentage of clients who indicated experiencing a health condition or disability, which includes diagnosed and non-medically diagnosed conditions ranging from physical health, mental health, and substance use. Health concern graphs display percentages of clients with a health concern. Top 5 health concern graphs display percentages of clients with the specified type of co..

Health Condition by Type

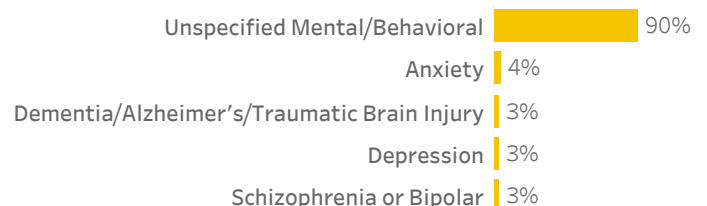
Percent of clients with health concern



Top 5 Physical Health Condition



Top 5 Mental/Behavioral Health Condition



Demographics

Referrals

Needs

Social Determinants

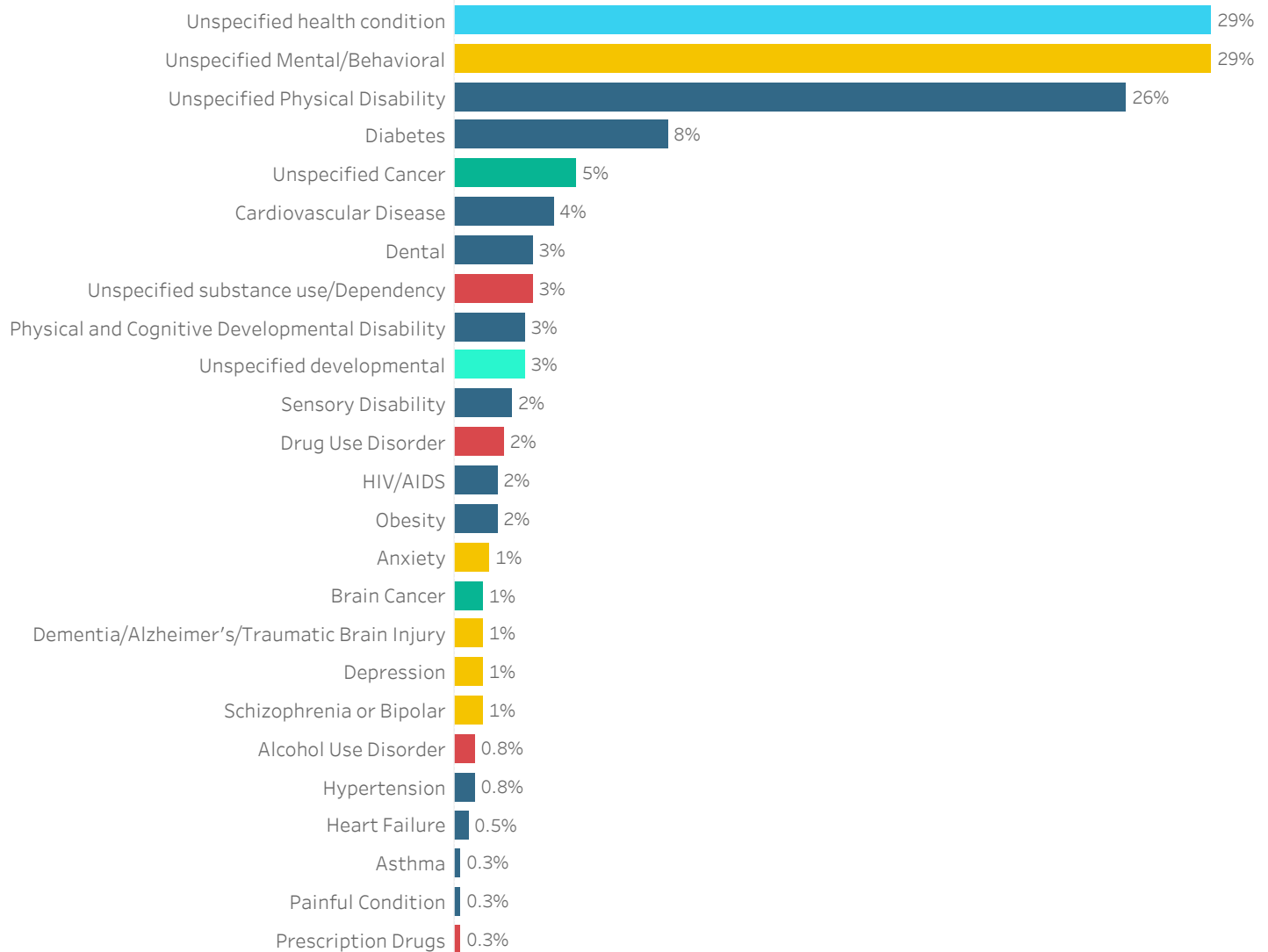
Map

Health Concerns

58% of clients reported having a health concern

Health concern rate is the percentage of clients who indicated experiencing a health condition or disability, which includes diagnosed and non-medically diagnosed conditions ranging from physical health, mental health, and substance use. Health concern graphs are percentages out of those with a health concern. Top 5 concern percentages are out of those with the specified type of concern. Individuals can have more than one concern; therefore, graphs may not total 100%.

Top 25 Health Concerns



Type of Health Concern

- Cancer
- Mental Behavioral Health
- Substance Use
- Developmental
- Physical Health
- Unspecified Health Condition

Note: only health concerns experienced by 5 or more clients are shown

Clients Living in the City of El Cajon and Experiencing Homelessness

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

Social Determinants

Map

Total Referrals:
5,513

Clients receive referrals to community resources across San Diego and/or Imperial County. The Resource Database is structured into two levels: agency and service. Agency is the highest level of an organization/business and can be comprised of many services, also known as programs. Services specify the type of program offered, including the location of where the service is offered. This client population received **5,513** total referrals spread across **359** unique agencies and **827** unique services.

Top Referred Agencies and Services

Top 5 Referral Agencies with Top 10 Services

Agency Name	Service Name	Count
2-1-1 San Diego	CalFresh Enrollment Services	213
	VITA	74
	Lyft General Program	14
	Community Connector II Callback Request	6
	Emergency Rental and Utilities Assistance Program Application Assistance (ERAP)	6
	Information and Referral Services	5
	Perinatal Care Network (PCN)	5
	Community Supports, Housing Transition Navigation, Blue Shield	4
	Courage to Call	4
	CalEITC VITA Escalations	3
Agency Grand Total (includes services not shown)		350
Father Joe's Villages	Coordinated Entry Access Site, San Diego Day Center	160
	Coordinated Entry Access Site, JKC Campus	122
	Rapid Re-housing Program	69
	Golden Hall Single Men Bridge Shelter	35
	San Diego Day Center	34
	Paul Mirable Center Interim Shelter	29
	Emergency Housing for Families, St Vincent de Paul Village	22
	Golden Hall Family Shelter	21
	Transitional Housing for Families, St Vincent de Paul Village	12
	Golden Hall Bridge Shelter (TAY)	10
Agency Grand Total (includes services not shown)		545
Housing and Community Development Services, County of San Diego	County of San Diego Security Deposit Assistance Program (SDAP)	234
	County of San Diego Housing Resource Directory	59
	Rental Assistance and Affordable Housing Directory	51
	Section 8 Rental Assistance Program	46
	COVID-19 Emergency Rent and Utilities Assistance Program (ERAP)	26
	Project-Based Vouchers	14
	County of San Diego Rental Assistance for Small Landlords (RASL)	3
	Tenant Based Rental Assistance	3
	Project One for All Initiative	2
	Down Payment and Closing Cost Assistance	1
Agency Grand Total (includes services not shown)		440
Self Sufficiency Programs, HHSA, County of San Diego	ACCESS Customer Service Center and Self Service	204
	Family Stabilization Program, El Cajon	34
	CalFresh (SNAP), El Cajon Family Resource Center	29
	General Relief, El Cajon Family Resource Center	26
	MyBenefits CalWIN	21
	CalWORKs, El Cajon Family Resource Center	11
	General Relief, Metro Family Resource Center	6
	CalFresh (SNAP), Centre City Family Resource Center	5
	Family Resource Center (FRC), Reschedule Line	4
	Family Stabilization Program, Centre City	4
Agency Grand Total (includes services not shown)		363
The Salvation Army San Diego Regional Office	Coordinated Entry Access Site, Centre City Corps	235
	East County Red Shield, Food Pantry and Resource Center, El Cajon	44
	Haven Interim Housing, Door of Hope	37
	Transitional Living Center, Door of Hope	27
	Homeless Outreach Program, Centre City Corps	15
	Door of Hope Rapid Rehousing	13
	EFSP Hotel/Motel Voucher Assistance	10
	STEPS Program, San Diego Centre City Corps Community Center	6
	Adult Rehabilitation Center	3
	Disaster Response and Recovery Services	2
Agency Grand Total (includes services not shown)		397

Clients Living in the City of El Cajon and Experiencing Homelessness

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

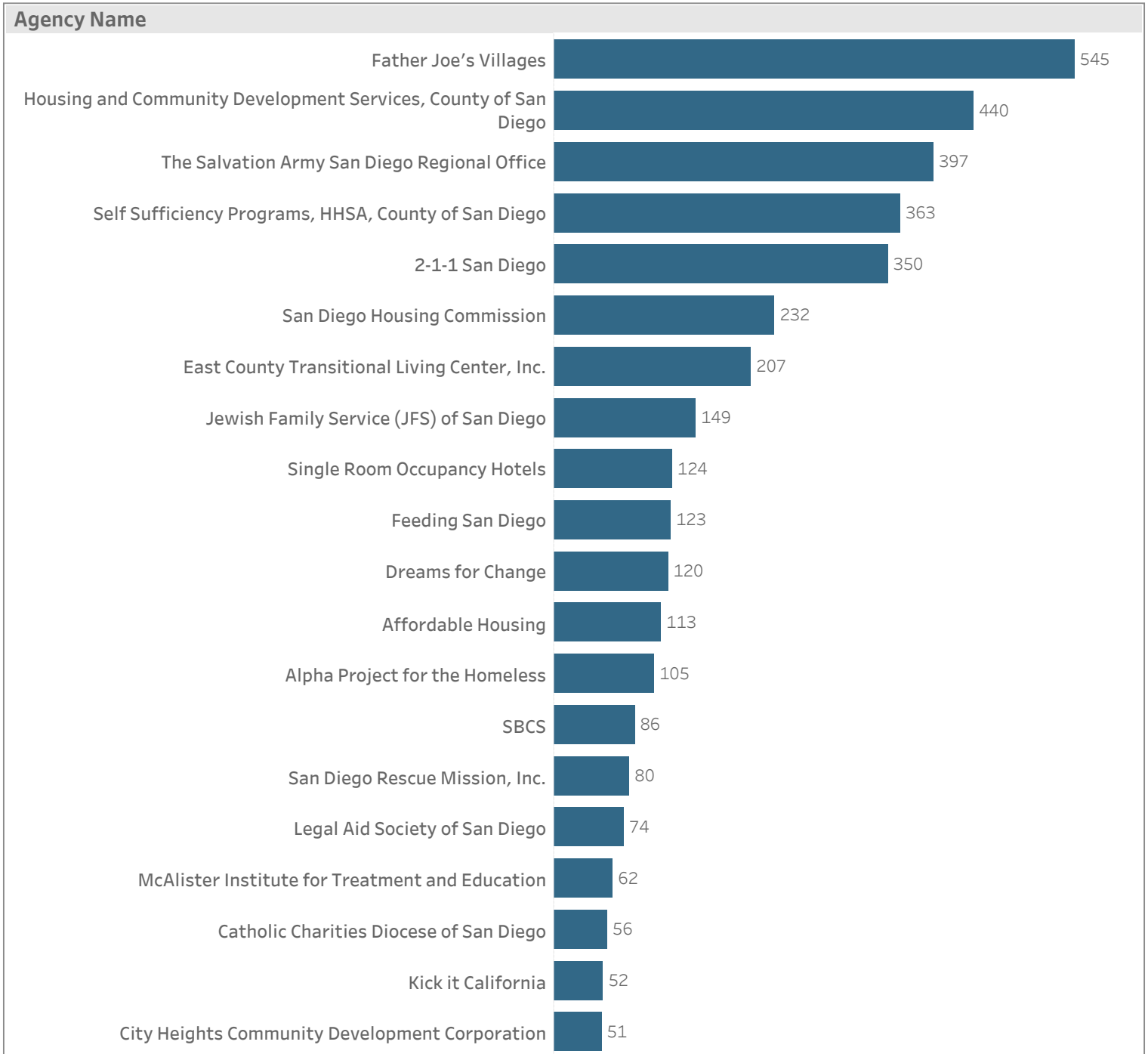
Social Determinants

Map

Total Referrals:
5,513

Clients receive referrals to community resources across San Diego and/or Imperial County. The Resource Database is structured into two levels: agency and service. Agency is the highest level of an organization/business and can be comprised of many services, also known as programs. Services specify the type of program offered, including the location of where the service is offered. This client population received **5,513** total referrals spread across **359** unique agencies and **827** unique services.

Top 20 Referrals by Agency



Clients Living in the City of El Cajon and Experiencing Homelessness

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

Social Determinants

Map

Total Referrals:
5,513

Clients receive referrals to community resources across San Diego and/or Imperial County. The Resource Database is structured into two levels: agency and service. Agency is the highest level of an organization/business and can be comprised of many services, also known as programs. Services specify the type of program offered, including the location of where the service is offered. This client population received **5,513** total referrals spread across **359** unique agencies and **827** unique services.

Top 20 Referrals by Agency and Service Name

Agency and Service Name	Count
The Salvation Army San Diego Regional Office: Coordinated Entry Access Site, Centre City Corps	235
Housing and Community Development Services, County of San Diego: County of San Diego Security Deposit Assistance Program (SDAP)	234
2-1-1 San Diego: CalFresh Enrollment Services	213
Self Sufficiency Programs, Health and Human Services Agency, County of San Diego: ACCESS Customer Service Center and Self Service	204
Father Joe's Villages: Coordinated Entry Access Site, San Diego Day Center	160
Father Joe's Villages: Coordinated Entry Access Site, JKC Campus	122
Affordable Housing: Affordable Housing	113
Jewish Family Service (JFS) of San Diego: Coordinated Entry Access Site	104
San Diego Housing Commission: Affordable Housing Resource Guide	91
2-1-1 San Diego: VITA	74
East County Transitional Living Center, Inc.: Discipleship Program	71
East County Transitional Living Center, Inc.: Emergency Shelter	71
San Diego Housing Commission: Homelessness Response Center (HRC)	71
Father Joe's Villages: Rapid Re-housing Program	69
Housing and Community Development Services, County of San Diego: County of San Diego Housing Resource Directory	59
Dreams for Change: Coordinated Entry Access Site, Safe Parking, Imperial Ave	56
Kick it California: Kick it California	52
Housing and Community Development Services, County of San Diego: Rental Assistance and Affordable Housing Directory	51
Housing and Community Development Services, County of San Diego: Section 8 Rental Assistance Program	46
The Salvation Army San Diego Regional Office: East County Red Shield, Food Pantry and Resource Center, El Cajon	44

Clients Living in the City of El Cajon and Experiencing Homelessness

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

Social Determinants

Map

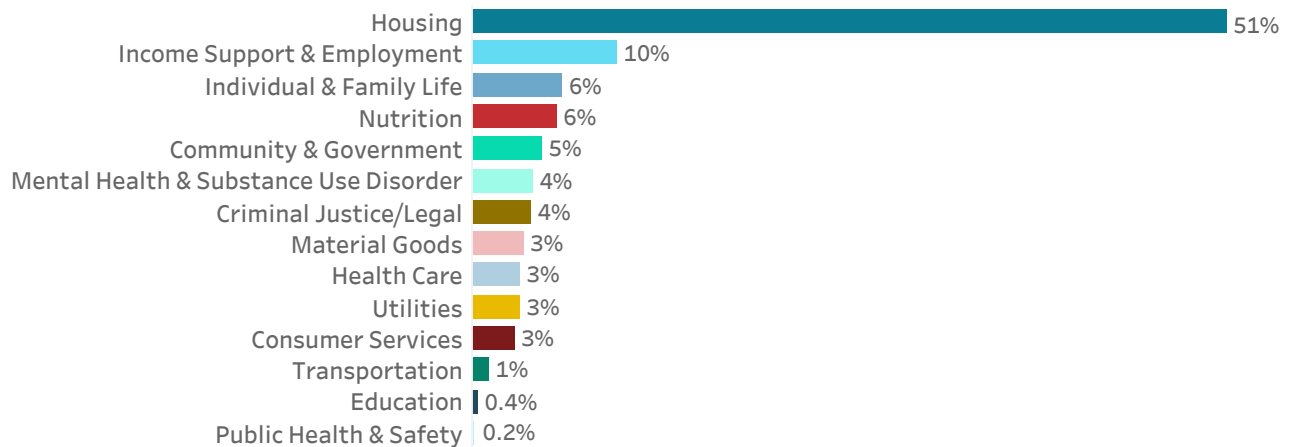
Client Needs

Total Needs:
7,277

Needs represent the reasons or descriptions of the type of help that was provided, and are documented when clients receive referrals to community services. These needs are classified using a thorough classification system that distinguishes concepts through a coded system, and puts those concepts into a hierarchical order. The first level is the broadest level, with up to six nested layers that progressively increase in specificity. There were 7,277 total needs for this client population, representing 533 unique categories of need.

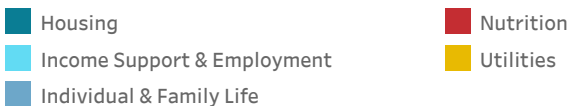
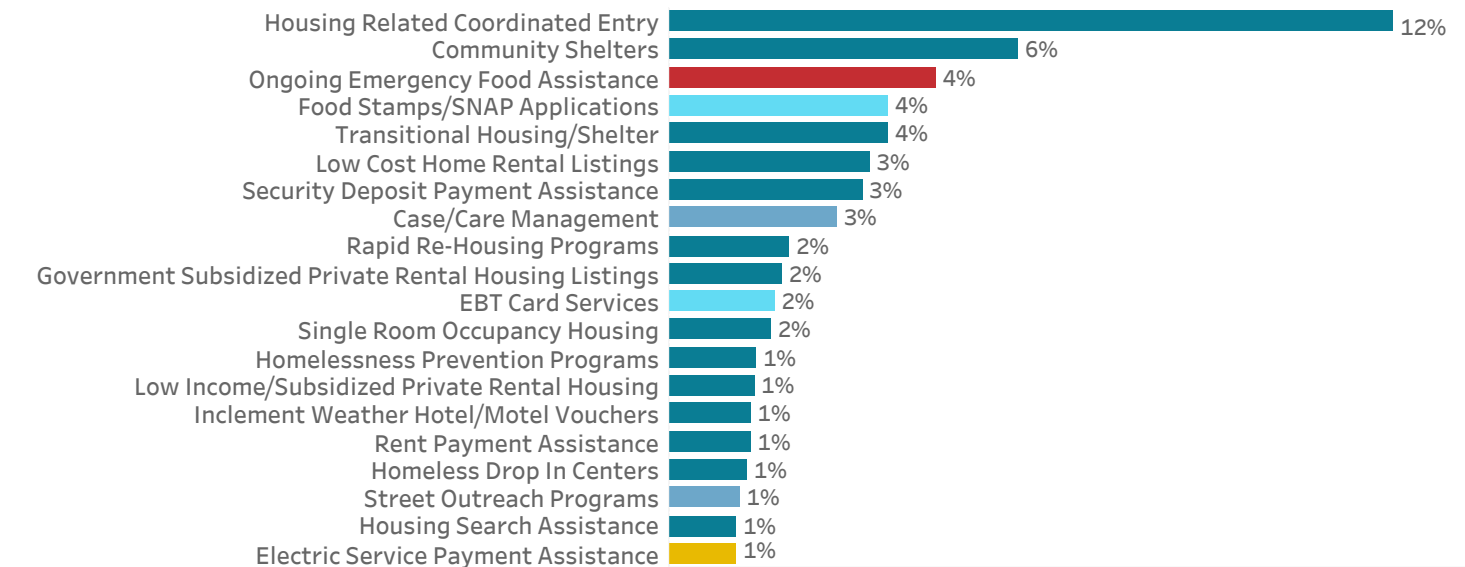
Needs by Broadest Category

Percent of total needs



Top 20 Need by Most Specific Category

Percent of total needs



Demographics

Referrals

Needs

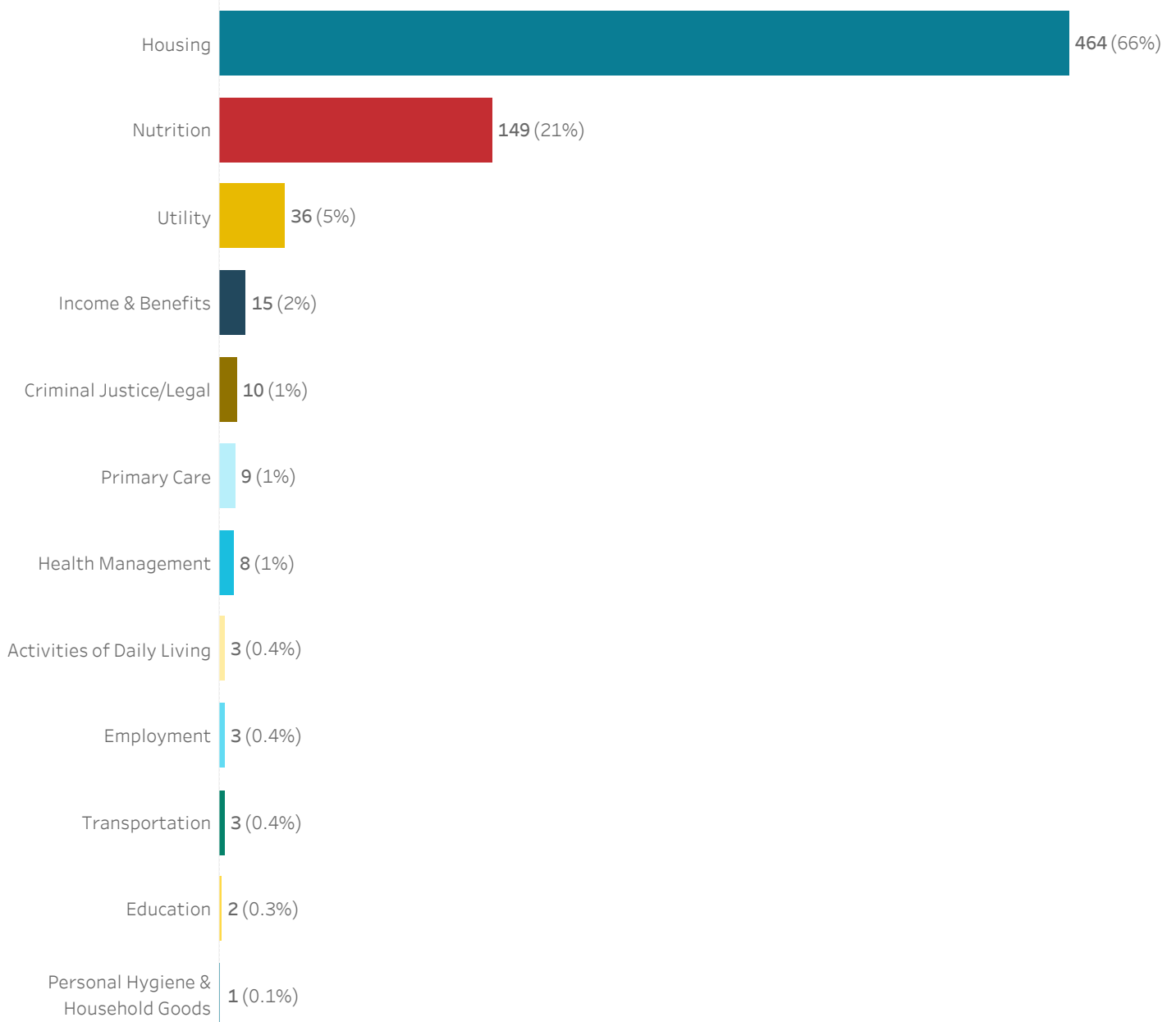
Social Determinants

Map

Total Assessments:
703

2-1-1 San Diego and the Community Information Exchange utilize Social Determinant of Health (SDOH) and Wellness assessments that evaluate a person’s situation within three major constructs: immediacy of need, barriers and supports, and knowledge and utilization of community resources. These assessments plot vulnerability on a Crisis to Thriving scale across 14 SDOH Domains. Assessments and needs are similar concepts, but capture different types of information. Whereas needs capture the type of services that clients receive or seek, assessments capture a more in-depth understanding of vulnerability and risk. The information on this page highlights the most commonly completed assessment domains for this client population. The graphs display percentages of total assessments completed.

Total Assessments by Domain



Clients Living in the City of El Cajon and Experiencing Homelessness

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

Social Determinants

Map



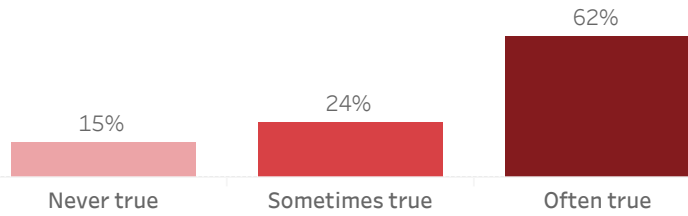
Nutrition

149 total assessments

76% of clients with a nutrition need had to meet other basic needs before they could pay for nutrition needs

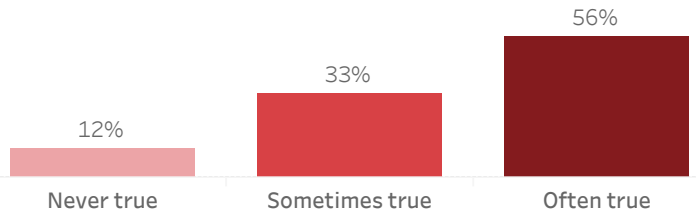
Concern Food Would Run Out

During the last month, how often are clients concerned their food would run out?



Food Actually Ran Out

During the last month, how often did clients actually run out of food?

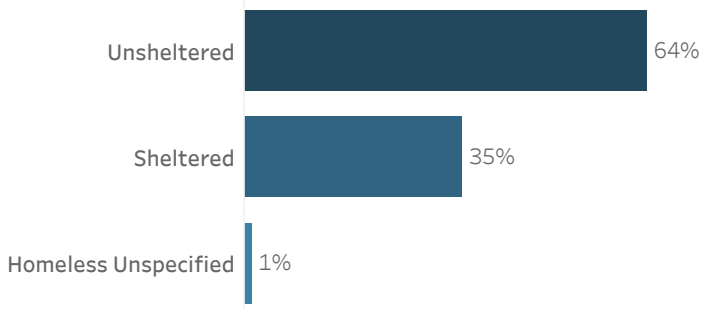


Housing

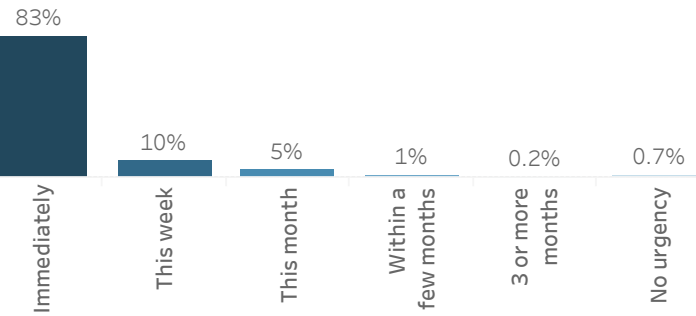
464 total assessments

1,305 clients identified as homeless* (sheltered, unsheltered, unspecified homeless)

Type of Housing Situation



Immediacy of Housing Need



*Data collected for clients with and without housing assessment



Utilities

36 total assessments

63% of clients with a utility need had a utility bill over 25% of their income

Utility Bill Status



Demographics

Referrals

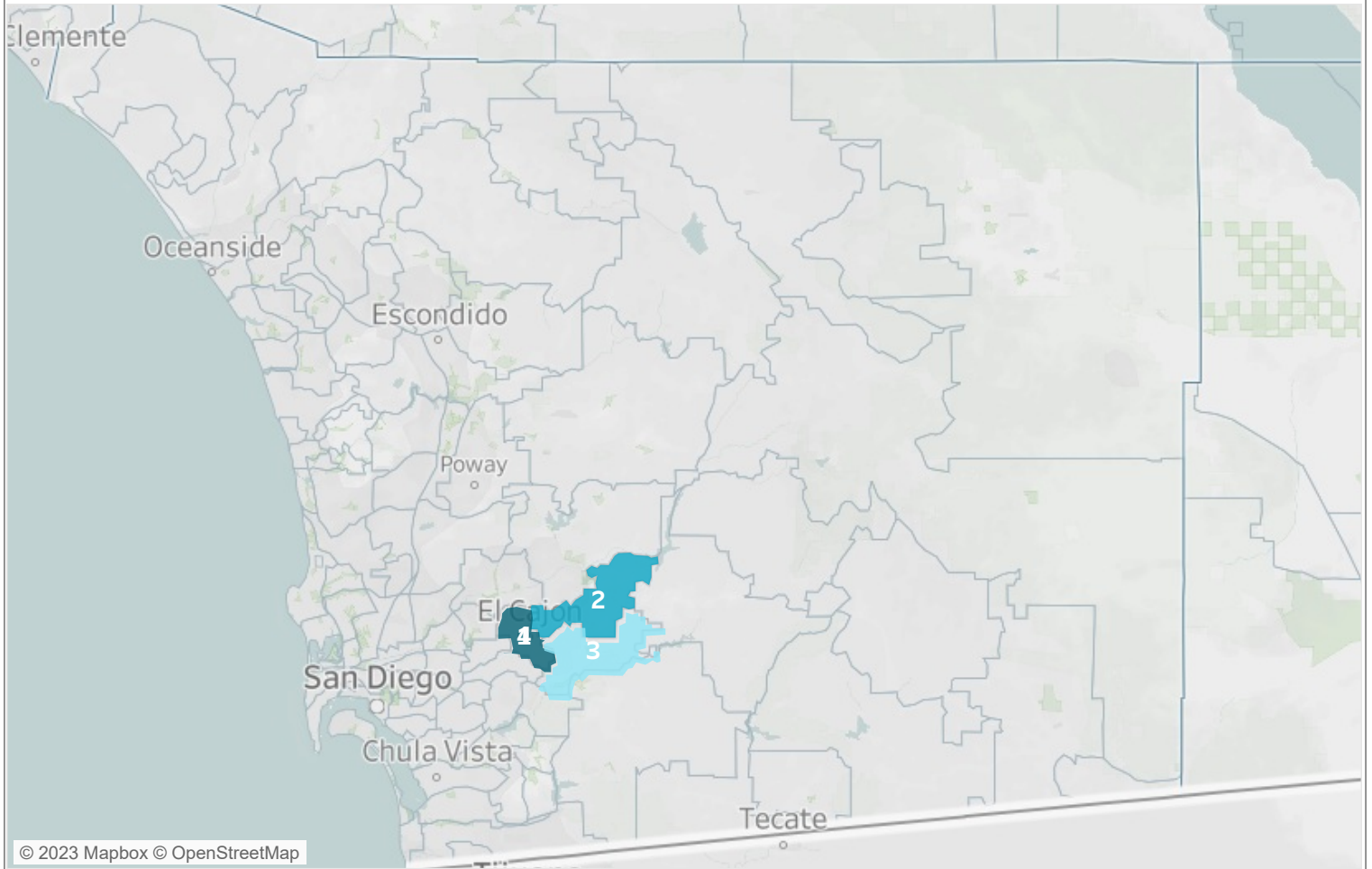
Needs

Social Determinants

Map

Clients by Zip Code

Number of Clients by Zip Code



Number of Clients



Top Zip Codes



Note: map includes only clients with a documented need.

NOTES

General Notes

1. All client data is self-reported.
2. Demographic data is out of total known responses.
3. All graphs are rounded to the nearest percentage point. Some graphs may appear to total 101% when they actually total 100%, this is due to rounding.
4. Needs represent any need a client called in for, not necessarily related to the specific services offered from this agency.
5. Not all pages are included in the report if there is not enough data collected.
6. Data in report is a snapshot, or point-in-time.
7. Assessment data reflects most recently completed assessment within each domain per client.

Specific Notes about Filters Applied to Report

Identifiable client and anonymous records. County client records included.

Includes clients receiving services from 2-1-1 San Diego and CIE partners (including data integration activity)

Clients are included in political district reports based on zip code; zip codes may be associated with more than one political district and political districts may be associated with more than one zip code.

Contact Information

2-1-1 San Diego/Imperial Informatics Department

datarequest@211sandiego.org

(858) 300-1200

Clients Living in El Cajon and Homeless or At-Risk of Homelessness



2-1-1 SAN DIEGO | COMMUNITY INFORMATION EXCHANGE CLIENT PROFILE REPORT CY2022

The following report includes demographics, referrals, needs, social determinants of health, and geographic location for:

Clients Living in the City of El Cajon and Homeless or At Risk of Homelessness*

*Clients with a Homelessness Prevention or Housing Expense Assistance Need

Demographics | Referrals | Needs | Social Determinants | Map

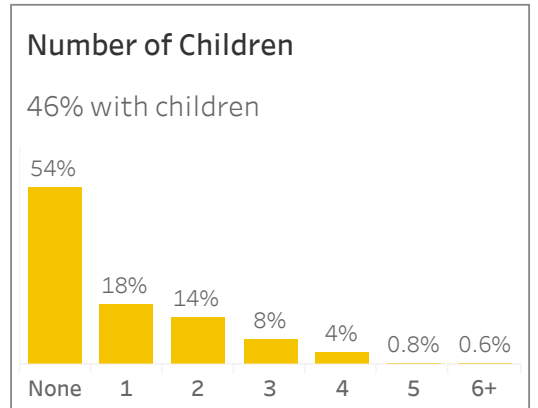
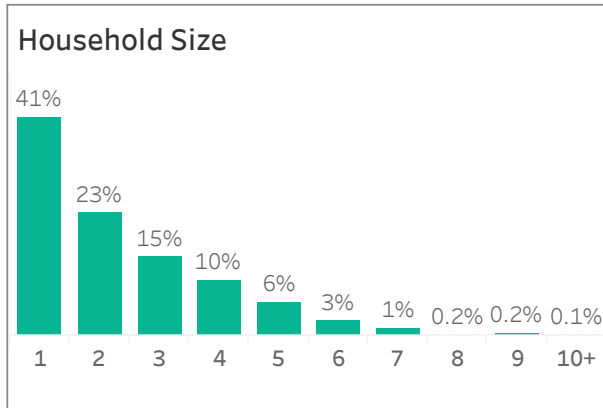
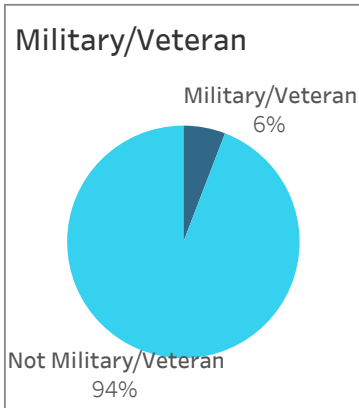
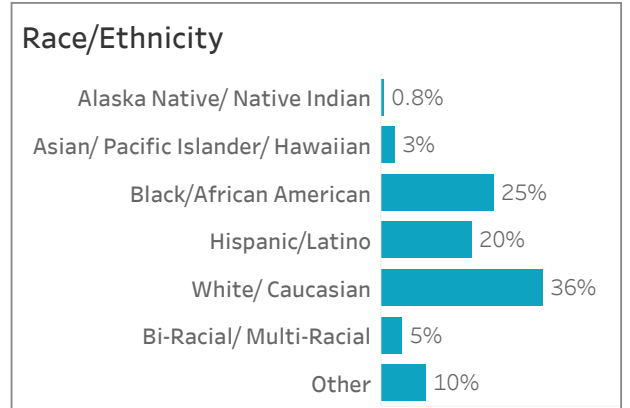
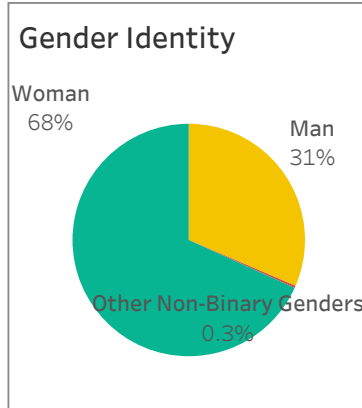
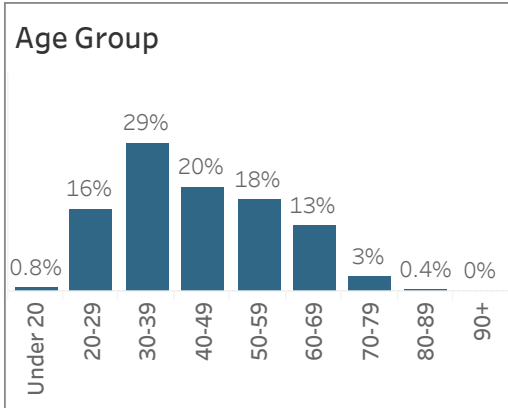
Total Clients:
2,406

CIE Clients:
1,508 / 72%

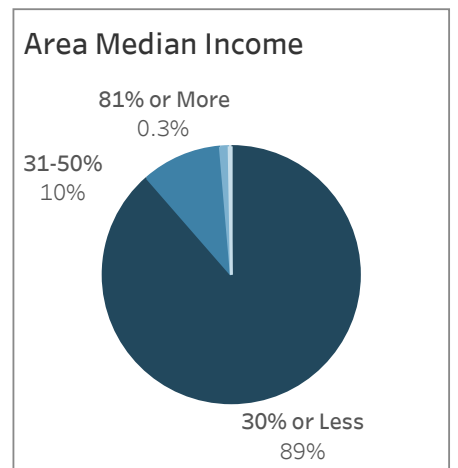
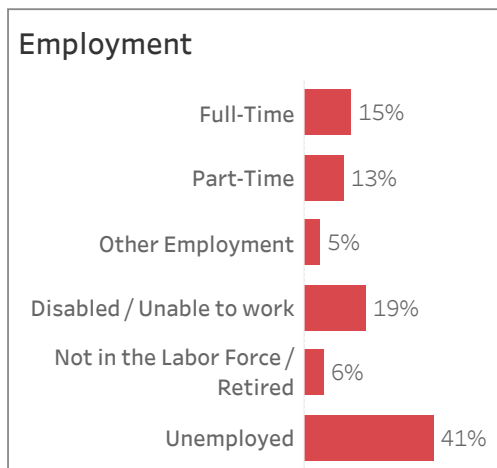
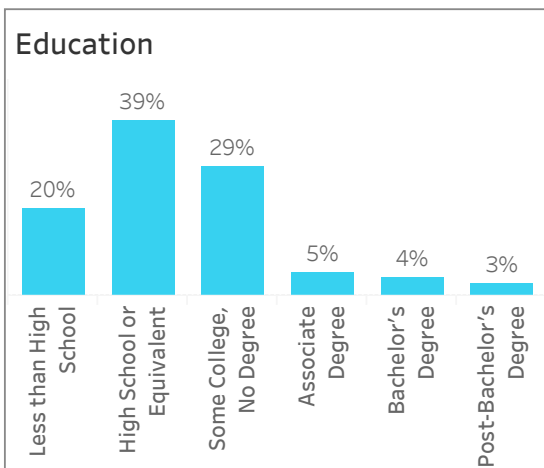
Total Referrals:
15,143

Total Needs:
5,714

General Demographics



Socioeconomic Indicators



CIE (Community Information Exchange) is a HIPAA compliant, multi-dimensional technology platform that provides actionable client-level data through comprehensive assessments, a risk rating tool, community case planning, and facilitated connections to services addressing the social determinants of health.

Clients Living in the City of El Cajon and Homeless or At Risk of Homelessness*

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

Social Determinants

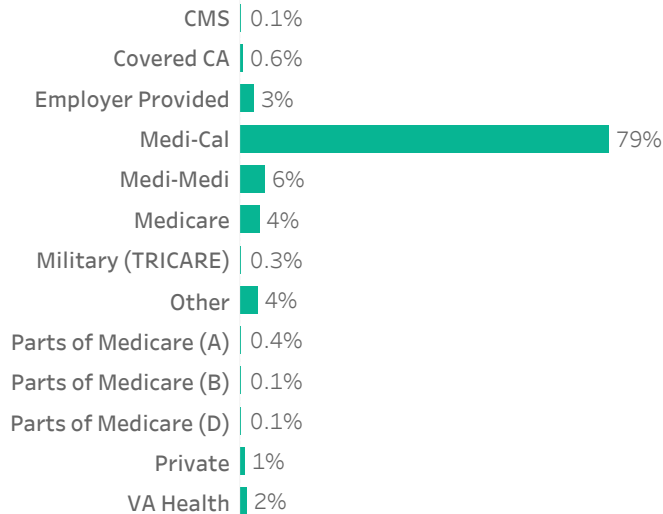
Map

Health Insurance

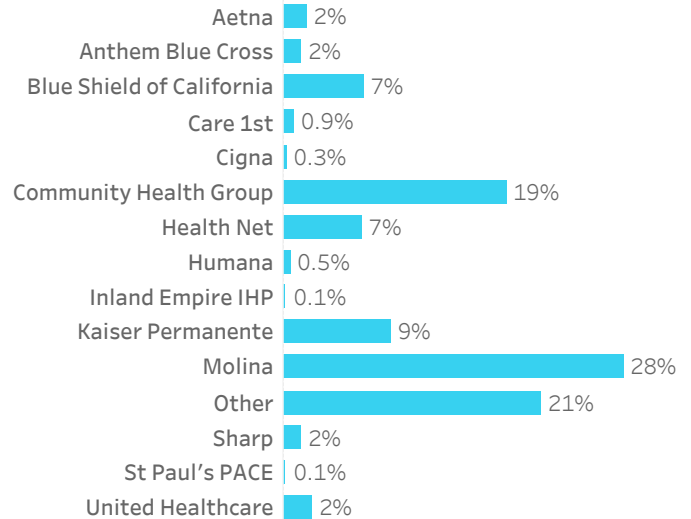
92% of clients have health insurance

Health insurance type and plan graphs display percentages of clients with the specified health insurance type or health insurance plan of total people with health insurance.

Health Insurance Type



Health Insurance Plan



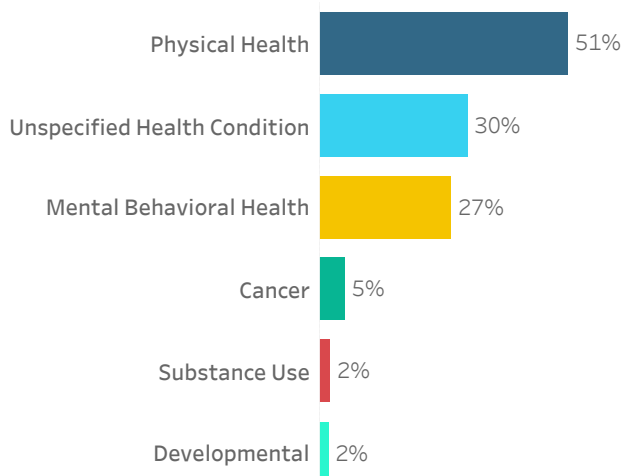
Health Concerns

52% of clients reported having a health concern

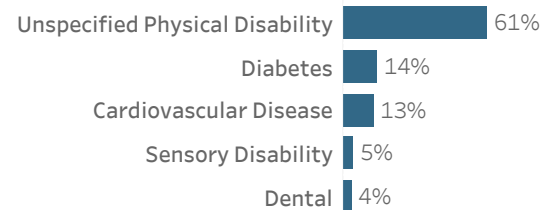
Health concern rate is the percentage of clients who indicated experiencing a health condition or disability, which includes diagnosed and non-medically diagnosed conditions ranging from physical health, mental health, and substance use. Health concern graphs display percentages of clients with a health concern. Top 5 health concern graphs display percentages of clients with the specified type of co..

Health Condition by Type

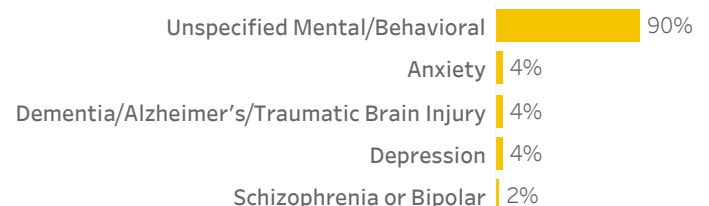
Percent of clients with health concern



Top 5 Physical Health Condition



Top 5 Mental/Behavioral Health Condition



Clients Living in the City of El Cajon and Homeless or At Risk of Homelessness*

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

Social Determinants

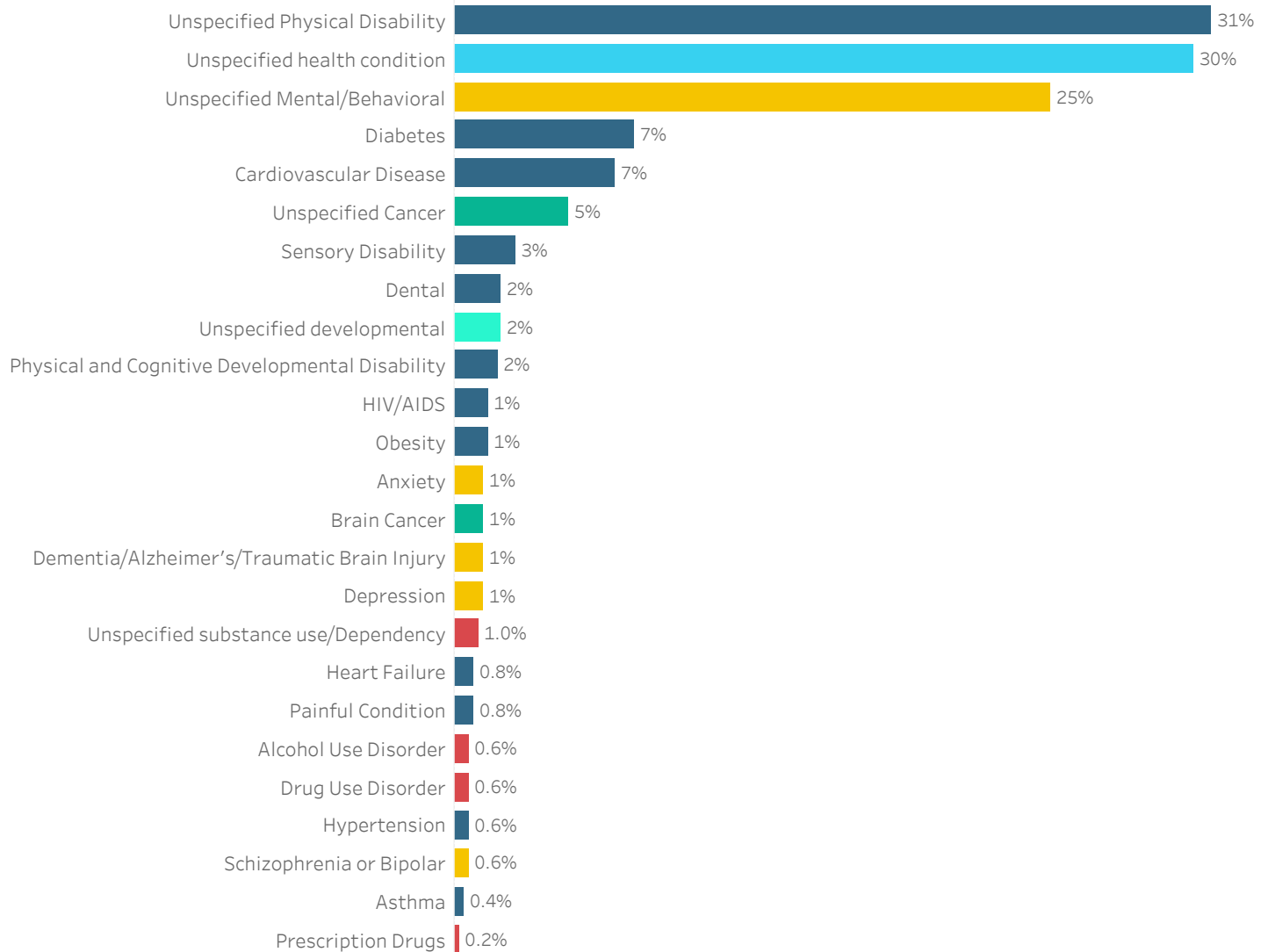
Map

Health Concerns

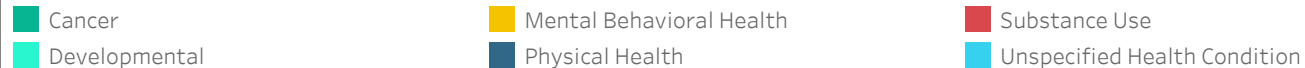
52% of clients reported having a health concern

Health concern rate is the percentage of clients who indicated experiencing a health condition or disability, which includes diagnosed and non-medically diagnosed conditions ranging from physical health, mental health, and substance use. Health concern graphs are percentages out of those with a health concern. Top 5 concern percentages are out of those with the specified type of concern. Individuals can have more than one concern; therefore, graphs may not total 100%.

Top 25 Health Concerns



Type of Health Concern



Note: only health concerns experienced by 5 or more clients are shown

Demographics

Referrals

Needs

Social Determinants

Map

Total Referrals:
15,143

Clients receive referrals to community resources across San Diego and/or Imperial County. The Resource Database is structured into two levels: agency and service. Agency is the highest level of an organization/business and can be comprised of many services, also known as programs. Services specify the type of program offered, including the location of where the service is offered. This client population received **15,143** total referrals spread across **505** unique agencies and **1,240** unique services.

Top Referred Agencies and Services

Top 5 Referral Agencies with Top 10 Services

Agency Name	Service Name	Count
2-1-1 San Diego	CalFresh Enrollment Services	363
	VITA	160
	Emergency Rental and Utilities Assistance Program Application Assistance (ERAP)	134
	Courage to Call	22
	Information and Referral Services	22
	Lyft General Program	10
	Community Connector II Callback Request	8
	Community Supports, Housing Transition Navigation, Blue Shield	8
	Perinatal Care Network (PCN)	8
	External Resources	6
Agency Grand Total (includes services not shown)		774
Father Joe's Villages	Coordinated Entry Access Site, San Diego Day Center	367
	Coordinated Entry Access Site, JKC Campus	255
	Rapid Re-housing Program	148
	Paul Mirable Center Interim Shelter	61
	Golden Hall Single Men Bridge Shelter	54
	San Diego Day Center	43
	Golden Hall Family Shelter	38
	Emergency Housing for Families, St Vincent de Paul Village	37
	Transitional Housing for Families, St Vincent de Paul Village	26
	Golden Hall Bridge Shelter (TAY)	11
Agency Grand Total (includes services not shown)		1,095
Housing and Community Development Services, County of San Diego	County of San Diego Security Deposit Assistance Program (SDAP)	1,254
	COVID-19 Emergency Rent and Utilities Assistance Program (ERAP)	405
	Rental Assistance and Affordable Housing Directory	191
	County of San Diego Housing Resource Directory	188
	Section 8 Rental Assistance Program	144
	County of San Diego Rental Assistance for Small Landlords (RASL)	67
	Project-Based Vouchers	52
	Tenant Based Rental Assistance	20
	Project One for All Initiative	4
	Down Payment and Closing Cost Assistance	3
Agency Grand Total (includes services not shown)		2,332
Self Sufficiency Programs, HHSA, County of San Diego	ACCESS Customer Service Center and Self Service	442
	Family Stabilization Program, El Cajon	134
	CalFresh (SNAP), El Cajon Family Resource Center	47
	MyBenefits CalWIN	47
	CalWORKs, El Cajon Family Resource Center	38
	General Relief, El Cajon Family Resource Center	37
	Family Stabilization Program, Centre City	10
	Health Care Options Counselor, El Cajon Family Resource Center	9
	Medi-Cal, El Cajon Family Resource Center	9
	CalFresh (SNAP), Centre City Family Resource Center	7
Agency Grand Total (includes services not shown)		825
The Salvation Army San Diego Regional Office	Coordinated Entry Access Site, Centre City Corps	552
	East County Red Shield, Food Pantry and Resource Center, El Cajon	165
	Haven Interim Housing, Door of Hope	68
	Transitional Living Center, Door of Hope	61
	Door of Hope Rapid Rehousing	34
	Homeless Outreach Program, Centre City Corps	26
	STEPS Program, San Diego Centre City Corps Community Center	13
	EFSP Hotel/Motel Voucher Assistance	12
	Adult Rehabilitation Center	5
	Disaster Response and Recovery Services	4
Agency Grand Total (includes services not shown)		960

Clients Living in the City of El Cajon and Homeless or At Risk of Homelessness*

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

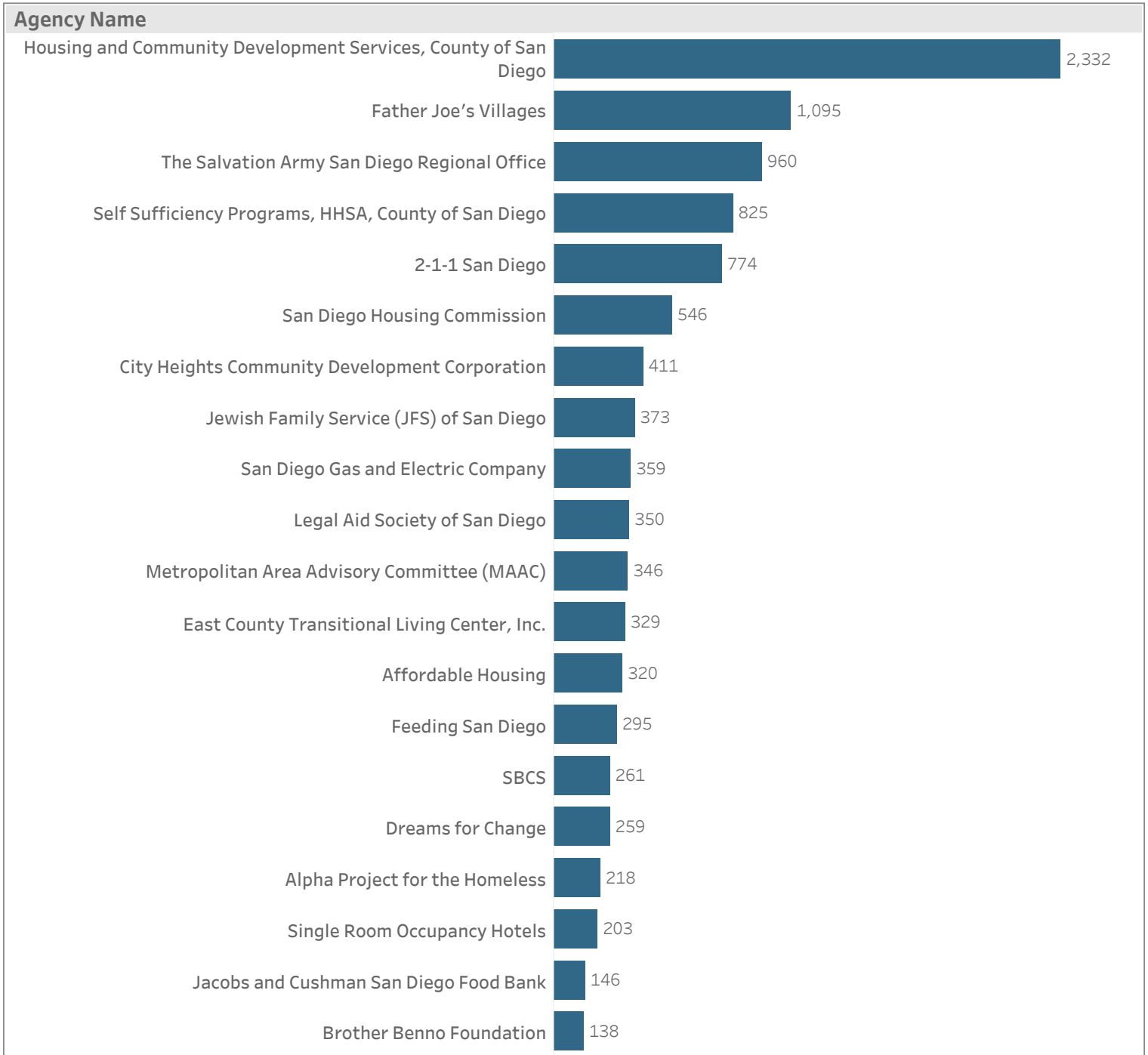
Social Determinants

Map

Total Referrals:
15,143

Clients receive referrals to community resources across San Diego and/or Imperial County. The Resource Database is structured into two levels: agency and service. Agency is the highest level of an organization/business and can be comprised of many services, also known as programs. Services specify the type of program offered, including the location of where the service is offered. This client population received **15,143** total referrals spread across **505** unique agencies and **1,240** unique services.

Top 20 Referrals by Agency



Clients Living in the City of El Cajon and Homeless or At Risk of Homelessness*

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

Social Determinants

Map

Total Referrals:
15,143

Clients receive referrals to community resources across San Diego and/or Imperial County. The Resource Database is structured into two levels: agency and service. Agency is the highest level of an organization/business and can be comprised of many services, also known as programs. Services specify the type of program offered, including the location of where the service is offered. This client population received **15,143** total referrals spread across **505** unique agencies and **1,240** unique services.

Top 20 Referrals by Agency and Service Name

Agency and Service Name	Count
Housing and Community Development Services, County of San Diego: County of San Diego Security Deposit Assistance Program (SDAP)	1,254
The Salvation Army San Diego Regional Office: Coordinated Entry Access Site, Centre City Corps	552
Self Sufficiency Programs, Health and Human Services Agency, County of San Diego: ACCESS Customer Service Center and Self Service	442
Housing and Community Development Services, County of San Diego: COVID-19 Emergency Rent and Utilities Assistance Program (ERAP)	405
Father Joe's Villages: Coordinated Entry Access Site, San Diego Day Center	367
2-1-1 San Diego: CalFresh Enrollment Services	363
City Heights Community Development Corporation: HousingHelpSD.org	338
Affordable Housing: Affordable Housing	320
Metropolitan Area Advisory Committee (MAAC): Home Energy Bill Assistance Program	305
Jewish Family Service (JFS) of San Diego: Coordinated Entry Access Site	274
Father Joe's Villages: Coordinated Entry Access Site, JKC Campus	255
San Diego Housing Commission: Affordable Housing Resource Guide	205
Housing and Community Development Services, County of San Diego: Rental Assistance and Affordable Housing Directory	191
Housing and Community Development Services, County of San Diego: County of San Diego Housing Resource Directory	188
San Diego Gas and Electric Company: California Alternate Rates for Energy Program (CARE)	168
The Salvation Army San Diego Regional Office: East County Red Shield, Food Pantry and Resource Center, El Cajon	165
2-1-1 San Diego: VITA	160
Father Joe's Villages: Rapid Re-housing Program	148
Housing and Community Development Services, County of San Diego: Section 8 Rental Assistance Program	144
2-1-1 San Diego: Emergency Rental and Utilities Assistance Program Application Assistance (ERAP)	134

Clients Living in the City of El Cajon and Homeless or At Risk of Homelessness*

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

Social Determinants

Map

Client Needs

Total Needs:
5,714

Needs represent the reasons or descriptions of the type of help that was provided, and are documented when clients receive referrals to community services. These needs are classified using a thorough classification system that distinguishes concepts through a coded system, and puts those concepts into a hierarchical order. The first level is the broadest level, with up to six nested layers that progressively increase in specificity. There were **5,714** total needs for this client population, representing **12** unique categories of need.

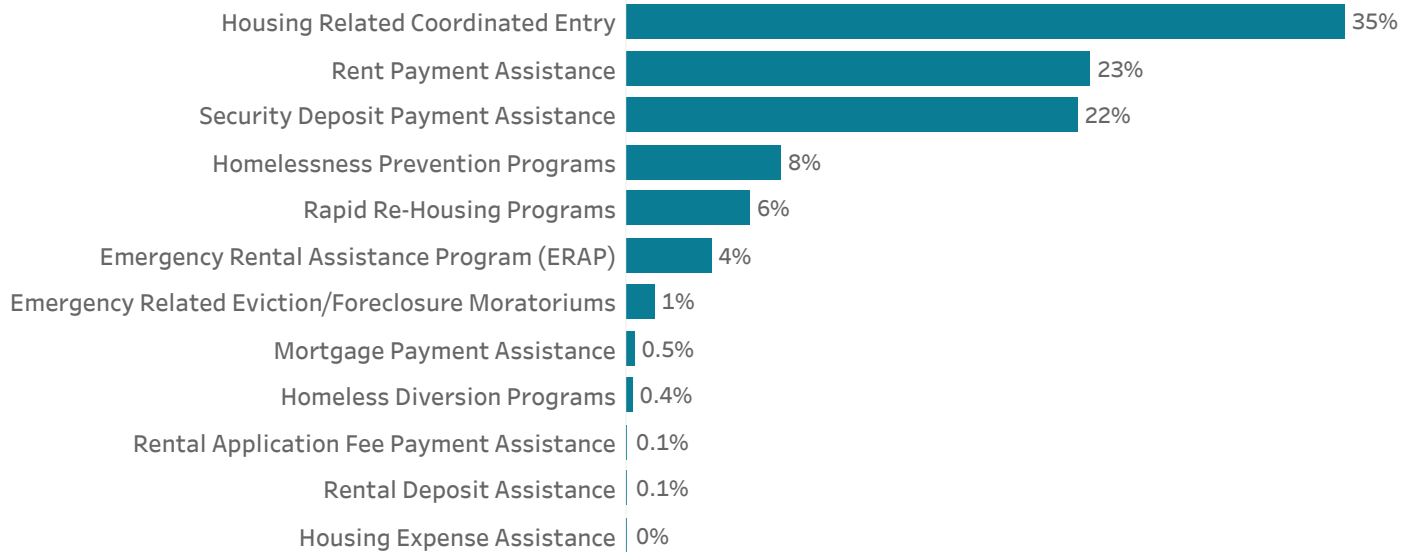
Needs by Broadest Category

Percent of total needs



Top 20 Need by Most Specific Category

Percent of total needs



Housing

Demographics

Referrals

Needs

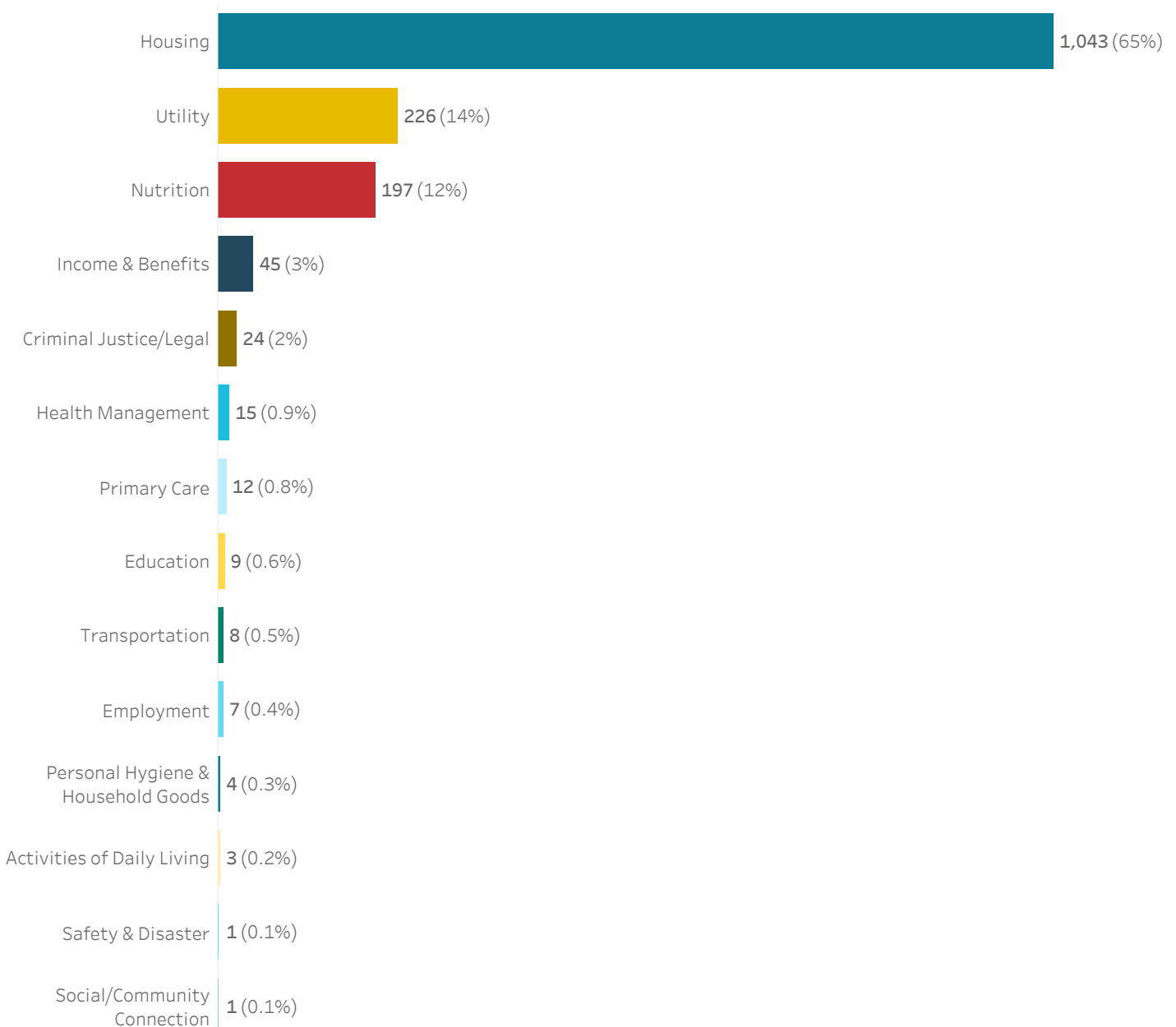
Social Determinants

Map

Total Assessments:
1,595

2-1-1 San Diego and the Community Information Exchange utilize Social Determinant of Health (SDOH) and Wellness assessments that evaluate a person’s situation within three major constructs: immediacy of need, barriers and supports, and knowledge and utilization of community resources. These assessments plot vulnerability on a Crisis to Thriving scale across 14 SDOH Domains. Assessments and needs are similar concepts, but capture different types of information. Whereas needs capture the type of services that clients receive or seek, assessments capture a more in-depth understanding of vulnerability and risk. The information on this page highlights the most commonly completed assessment domains for this client population. The graphs display percentages of total assessments completed.

Total Assessments by Domain



Clients Living in the City of El Cajon and Homeless or At Risk of Homelessness*

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

Social Determinants

Map



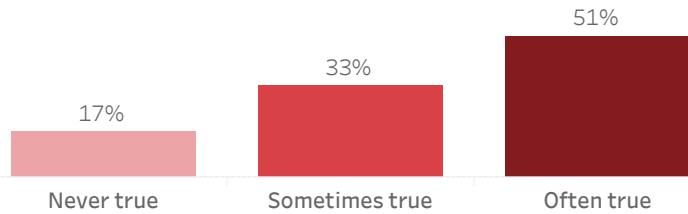
Nutrition

197 total assessments

82% of clients with a nutrition need had to meet other basic needs before they could pay for nutrition needs

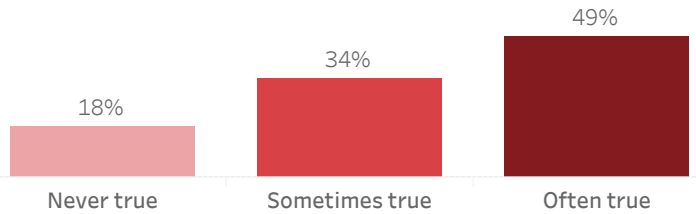
Concern Food Would Run Out

During the last month, how often are clients concerned their food would run out?



Food Actually Ran Out

During the last month, how often did clients actually run out of food?

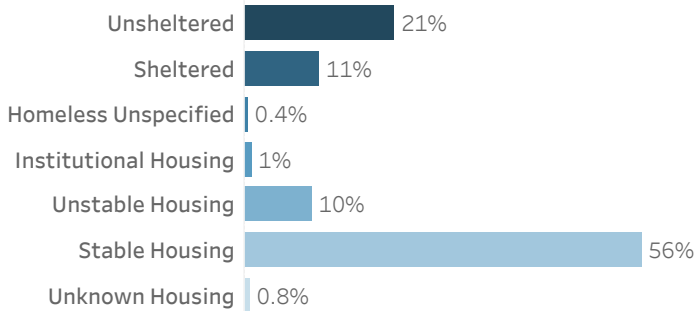


Housing

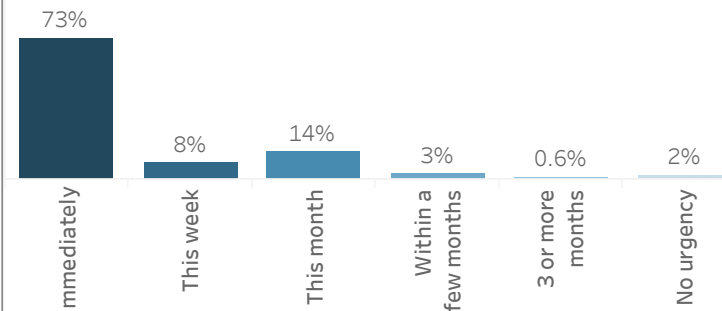
1,043 total assessments

535 clients identified as homeless* (sheltered, unsheltered, unspecified homeless)

Type of Housing Situation



Immediacy of Housing Need



*Data collected for clients with and without housing assessment



Utilities

226 total assessments

72% of clients with a utility need had a utility bill over 25% of their income

Utility Bill Status



Clients Living in the City of El Cajon and Homeless or At Risk of Homelessness*

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

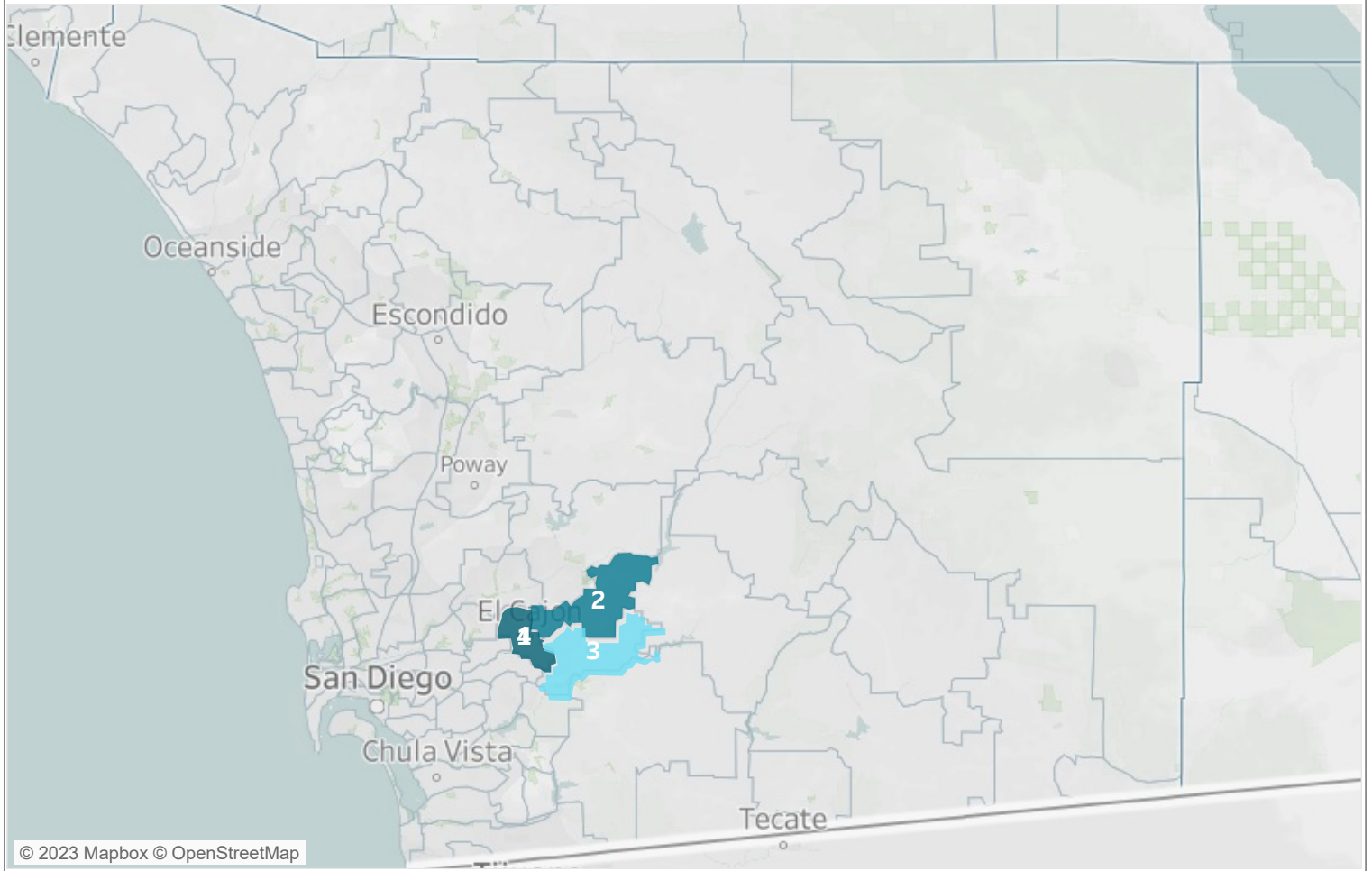
Needs

Social Determinants

Map

Clients by Zip Code

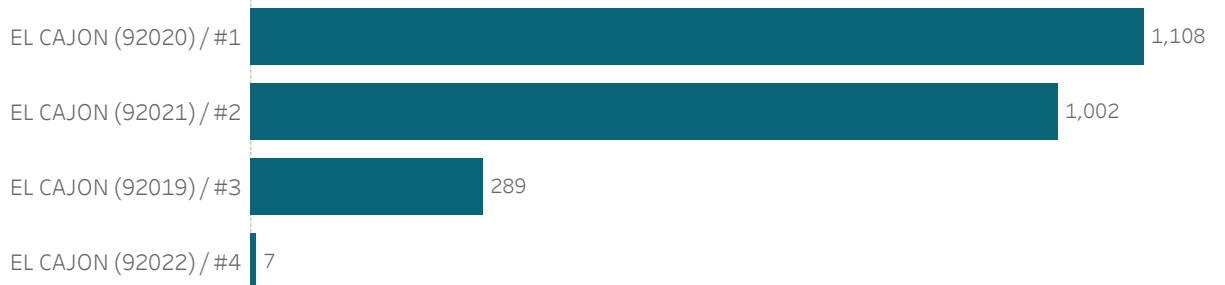
Number of Clients by Zip Code



Number of Clients



Top Zip Codes



Note: map includes only clients with a documented need.

NOTES

General Notes

1. All client data is self-reported.
2. Demographic data is out of total known responses.
3. All graphs are rounded to the nearest percentage point. Some graphs may appear to total 101% when they actually total 100%, this is due to rounding.
4. Needs represent any need a client called in for, not necessarily related to the specific services offered from this agency.
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Includes clients receiving services from 2-1-1 San Diego and CIE partners (including data integration activity)

Clients are included in political district reports based on zip code; zip codes may be associated with more than one political district and political districts may be associated with more than one zip code.

Contact Information

2-1-1 San Diego/Imperial Informatics Department

datarequest@211sandiego.org

(858) 300-1200

Military/Veteran Clients Living in El Cajon



2-1-1 SAN DIEGO | COMMUNITY INFORMATION EXCHANGE CLIENT PROFILE REPORT CY2022

The following report includes demographics, referrals, needs, social determinants of health, and geographic location for:

Military/Veteran Clients Living in the City of El Cajon

Demographics | Referrals | Needs | Social Determinants | Map

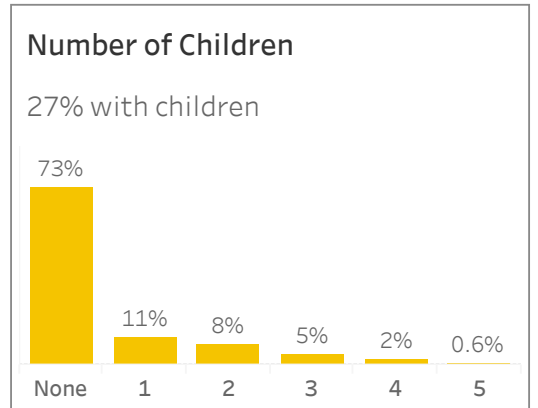
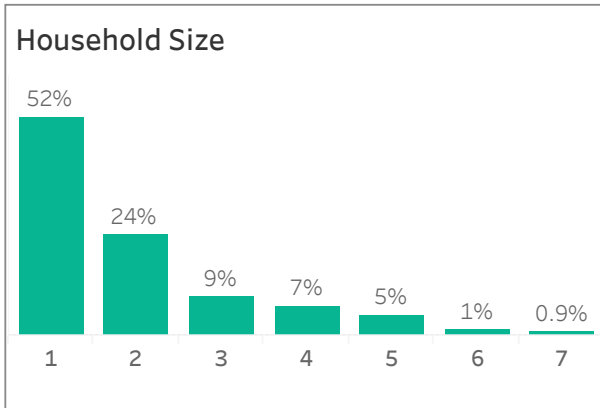
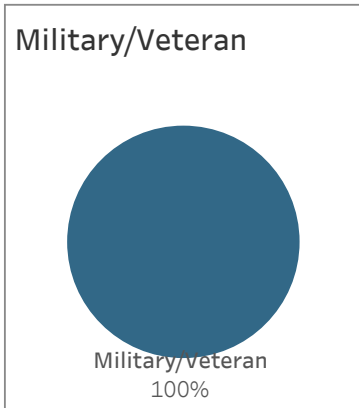
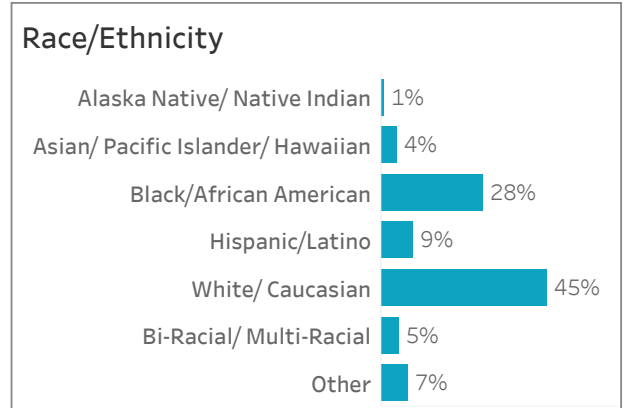
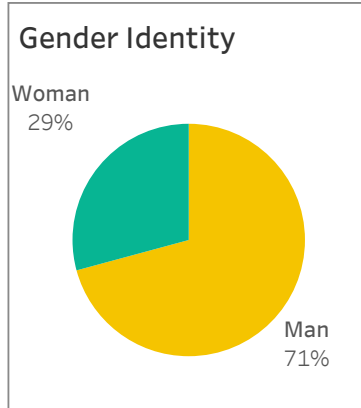
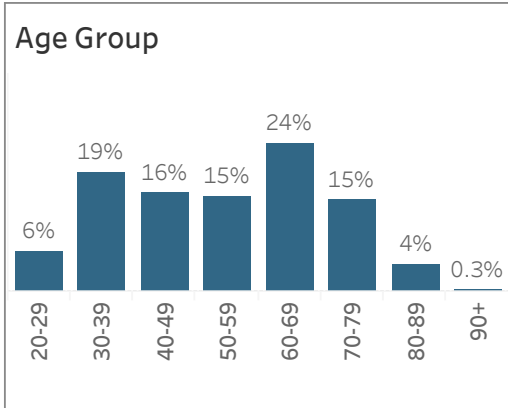
Total Clients:
349

CIE Clients:
262 / 76%

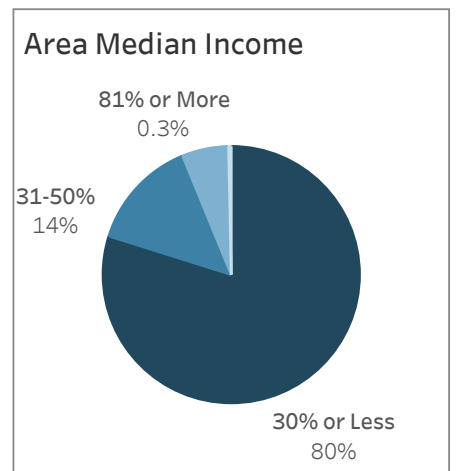
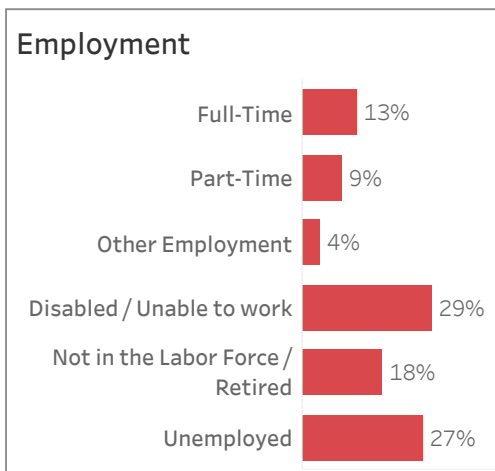
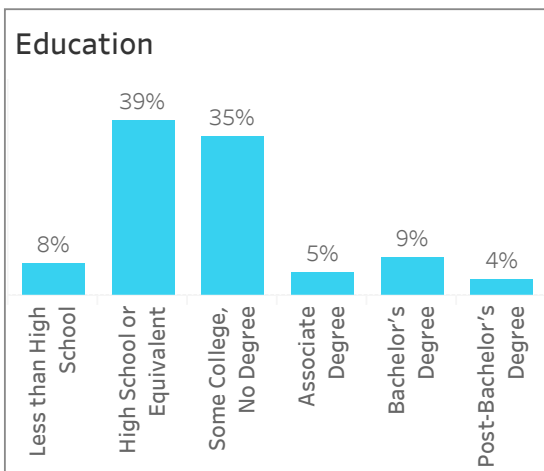
Total Referrals:
1,088

Total Needs:
1,503

General Demographics



Socioeconomic Indicators



CIE (Community Information Exchange) is a HIPAA compliant, multi-dimensional technology platform that provides actionable client-level data through comprehensive assessments, a risk rating tool, community case planning, and facilitated connections to services addressing the social determinants of health.

Demographics

Referrals

Needs

Social Determinants

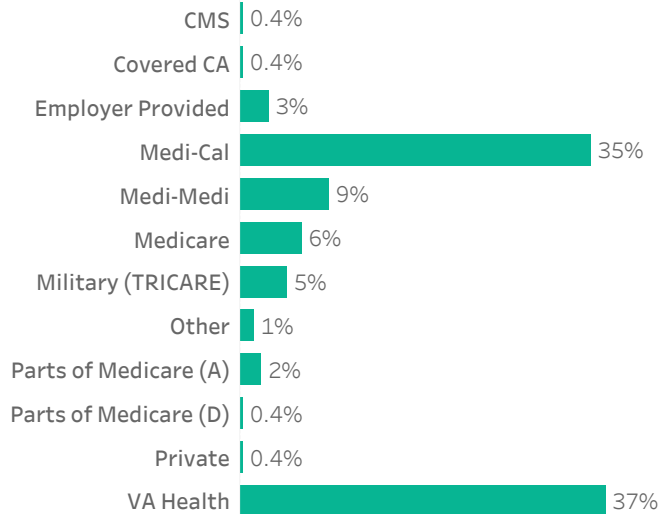
Map

Health Insurance

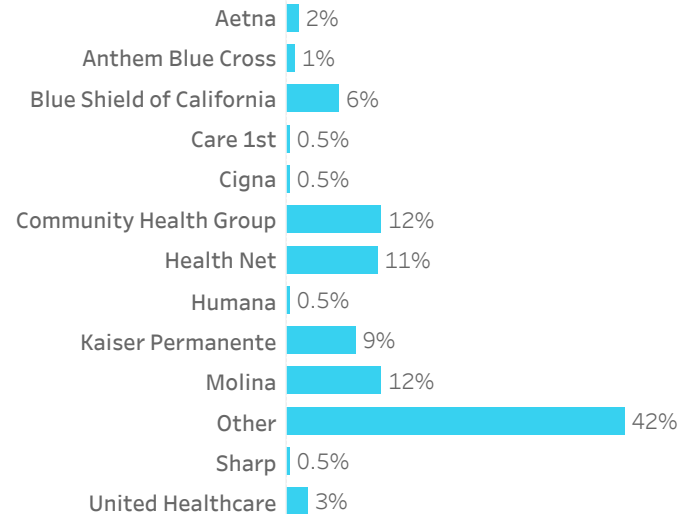
94% of clients have health insurance

Health insurance type and plan graphs display percentages of clients with the specified health insurance type or health insurance plan of total people with health insurance.

Health Insurance Type



Health Insurance Plan



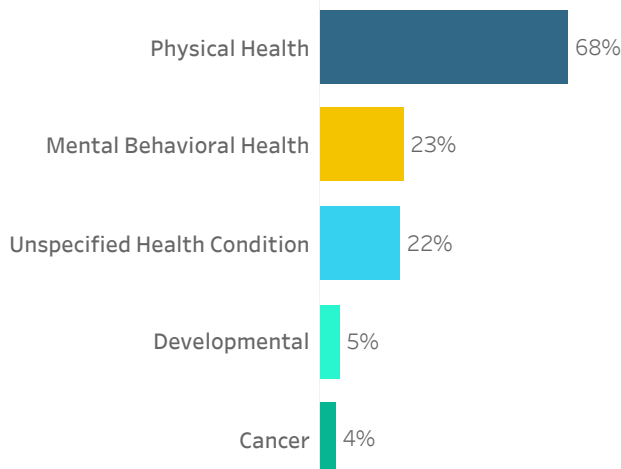
Health Concerns

68% of clients reported having a health concern

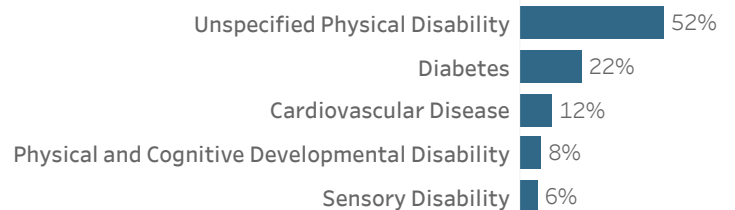
Health concern rate is the percentage of clients who indicated experiencing a health condition or disability, which includes diagnosed and non-medically diagnosed conditions ranging from physical health, mental health, and substance use. Health concern graphs display percentages of clients with a health concern. Top 5 health concern graphs display percentages of clients with the specified type of co..

Health Condition by Type

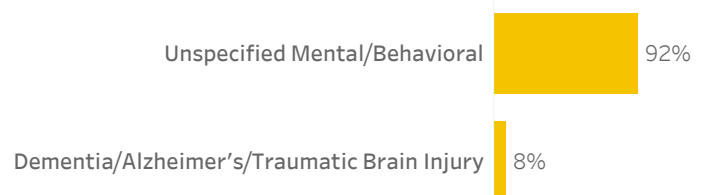
Percent of clients with health concern



Top 5 Physical Health Condition



Top 5 Mental/Behavioral Health Condition



Demographics

Referrals

Needs

Social Determinants

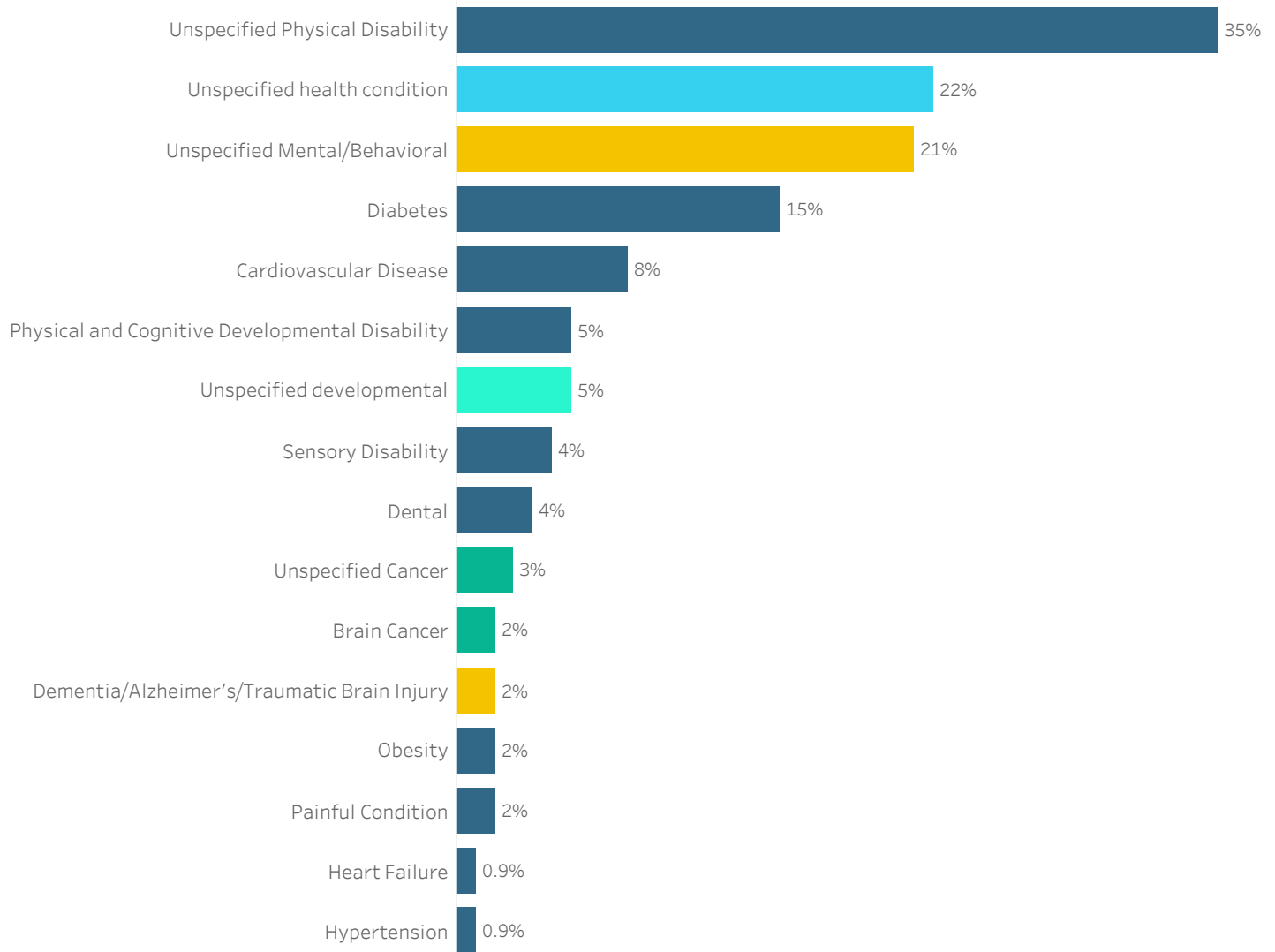
Map

Health Concerns

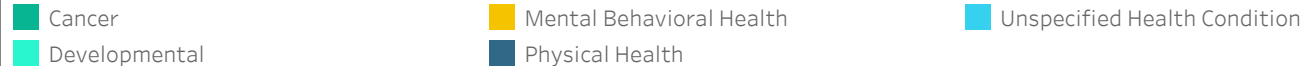
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Health concern rate is the percentage of clients who indicated experiencing a health condition or disability, which includes diagnosed and non-medically diagnosed conditions ranging from physical health, mental health, and substance use. Health concern graphs are percentages out of those with a health concern. Top 5 concern percentages are out of those with the specified type of concern. Individuals can have more than one concern; therefore, graphs may not total 100%.

Top 25 Health Concerns



Type of Health Concern



Note: only health concerns experienced by 5 or more clients are shown

Demographics

Referrals

Needs

Social Determinants

Map

Total Referrals:
1,088

Clients receive referrals to community resources across San Diego and/or Imperial County. The Resource Database is structured into two levels: agency and service. Agency is the highest level of an organization/business and can be comprised of many services, also known as programs. Services specify the type of program offered, including the location of where the service is offered. This client population received **1,088** total referrals spread across **193** unique agencies and **401** unique services.

Top Referred Agencies and Services

Top 5 Referral Agencies with Top 10 Services

Agency Name	Service Name	Count
2-1-1 San Diego	CalFresh Enrollment Services	59
	Courage to Call	26
	VITA	18
	Emergency Rental and Utilities Assistance Program Application Assistance (ERAP)	6
	External Resources	6
	Lyft General Program	4
	211 Internal Escalation Request	2
	CalFresh Utilization Follow Up	1
	Community Supports, Housing Transition Navigation, Blue Shield	1
	Courage to Call AH Skill Callback Request (C2C AH)	1
Agency Grand Total (includes services not shown)		126
Housing and Community Development Services, County of San Diego	County of San Diego Security Deposit Assistance Program (SDAP)	27
	County of San Diego Rental Assistance for Small Landlords (RASL)	8
	COVID-19 Emergency Rent and Utilities Assistance Program (ERAP)	7
	Section 8 Rental Assistance Program	7
	County of San Diego Housing Resource Directory	6
	Rental Assistance and Affordable Housing Directory	5
	Project-Based Vouchers	3
	Agency Grand Total (includes services not shown)	
Metropolitan Area Advisory Committee (MAAC)	Home Energy Bill Assistance Program	31
	Fast Track Home Energy Bill Assistance Program	5
	Agency Grand Total (includes services not shown)	
Self Sufficiency Programs, HHS, County of San Diego	ACCESS Customer Service Center and Self Service	41
	CalFresh (SNAP), El Cajon Family Resource Center	7
	General Relief, El Cajon Family Resource Center	3
	MyBenefits CalWIN	3
	CalWORKs, El Cajon Family Resource Center	2
	CalFresh (SNAP), Centre City Family Resource Center	1
	CalWORKs, Centre City Family Resource Center	1
	Family Resource Center (FRC), Reschedule Line	1
	Family Stabilization Program, El Cajon	1
	Family Stabilization Program, North Central	1
Agency Grand Total (includes services not shown)		72
Veterans Village of San Diego	Supportive Services for Veteran Families (SSVF)	19
	Coordinated Entry Access Site, Bridge Program	6
	Homeless Prevention Services	4
	Coordinated Entry Access Site, Transitional Housing Program	3
	VI-SPDAT Assessment Site	3
	Veterans On Point	1
	Welcome Home Family Program	1
Agency Grand Total (includes services not shown)		37

Military/Veteran Clients Living in the City of El Cajon

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

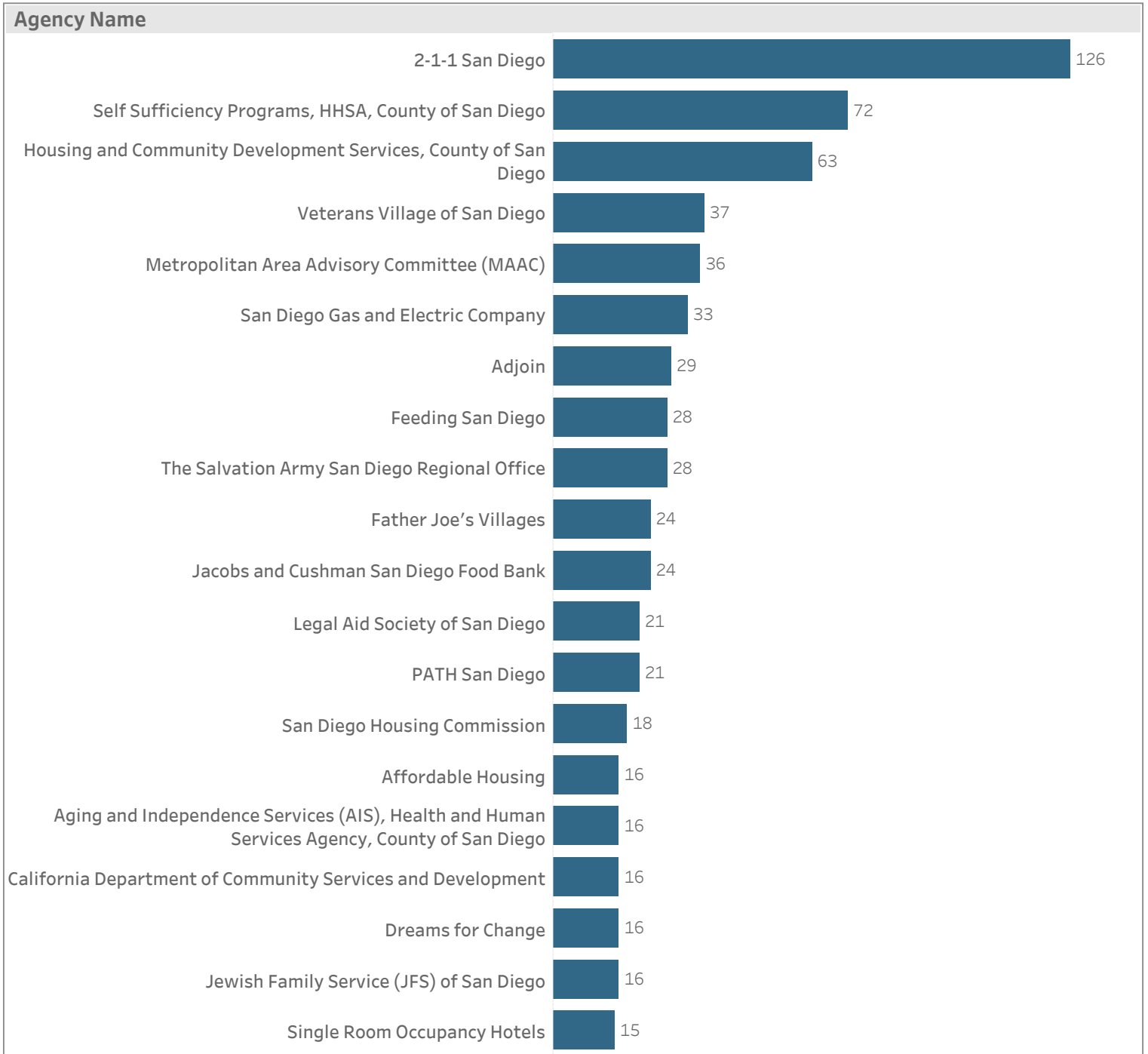
Social Determinants

Map

Total Referrals:
1,088

Clients receive referrals to community resources across San Diego and/or Imperial County. The Resource Database is structured into two levels: agency and service. Agency is the highest level of an organization/business and can be comprised of many services, also known as programs. Services specify the type of program offered, including the location of where the service is offered. This client population received **1,088** total referrals spread across **193** unique agencies and **401** unique services.

Top 20 Referrals by Agency



Military/Veteran Clients Living in the City of El Cajon

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

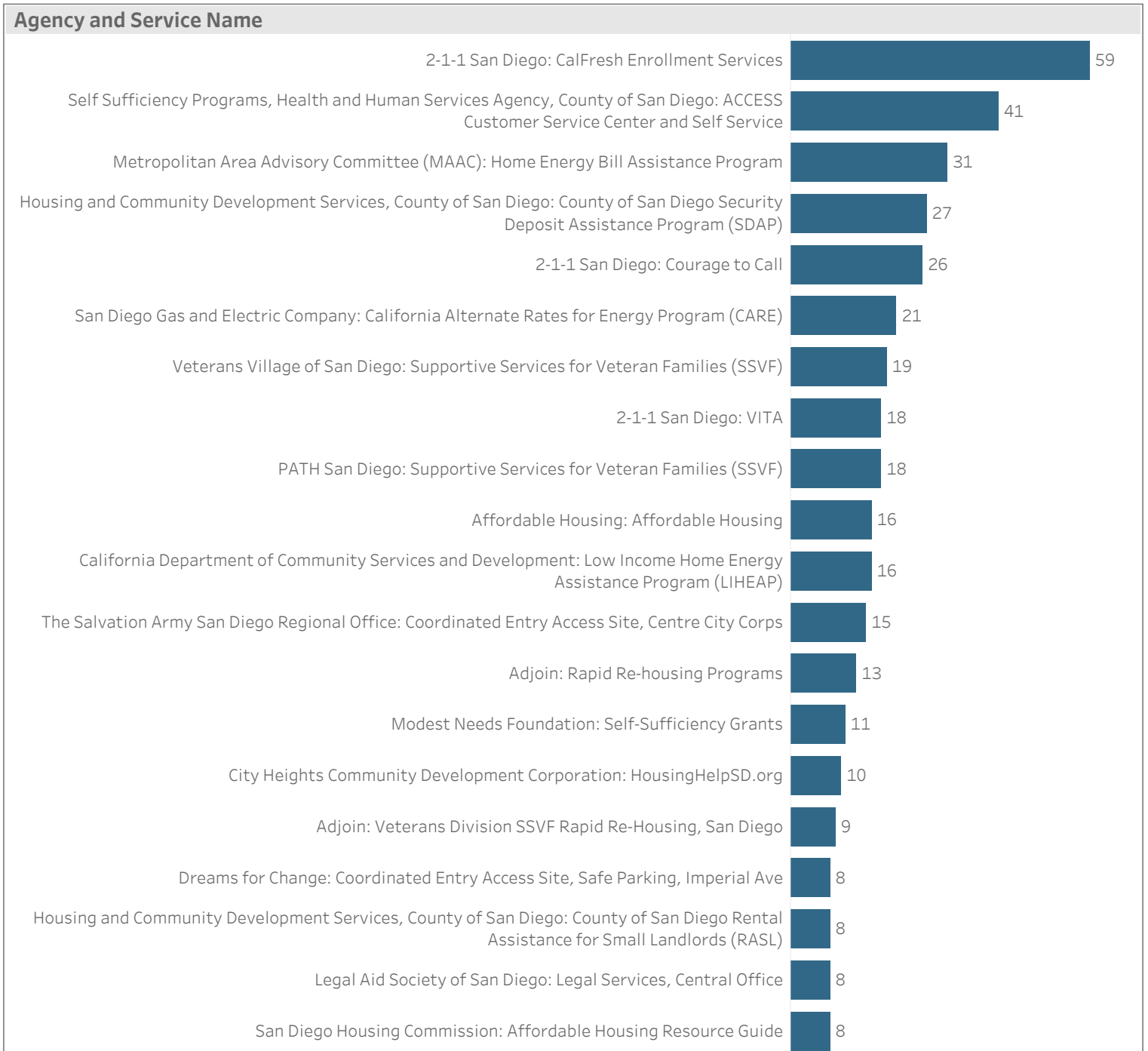
Social Determinants

Map

Total Referrals:
1,088

Clients receive referrals to community resources across San Diego and/or Imperial County. The Resource Database is structured into two levels: agency and service. Agency is the highest level of an organization/business and can be comprised of many services, also known as programs. Services specify the type of program offered, including the location of where the service is offered. This client population received **1,088** total referrals spread across **193** unique agencies and **401** unique services.

Top 20 Referrals by Agency and Service Name



Military/Veteran Clients Living in the City of El Cajon

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

Social Determinants

Map

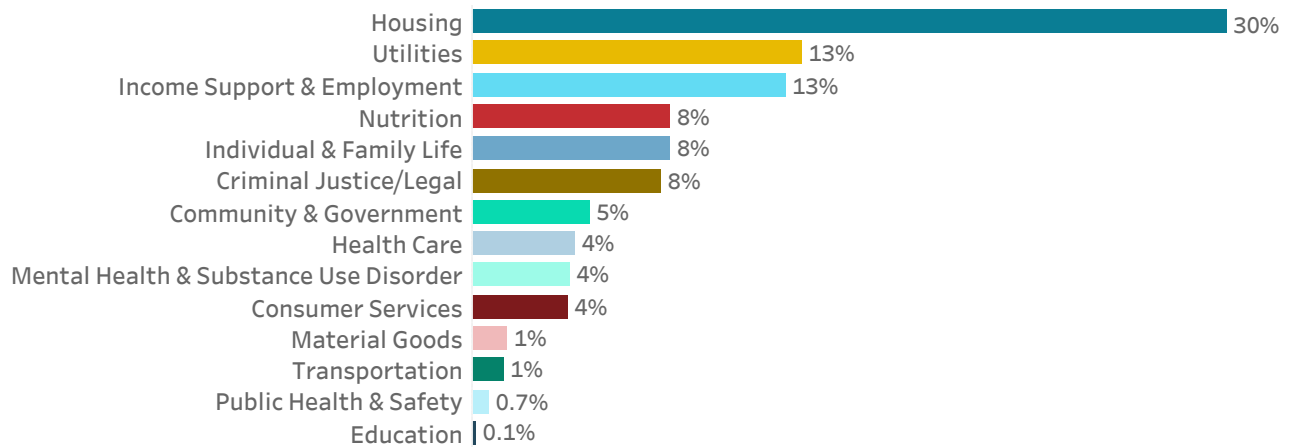
Client Needs

Total Needs:
1,503

Needs represent the reasons or descriptions of the type of help that was provided, and are documented when clients receive referrals to community services. These needs are classified using a thorough classification system that distinguishes concepts through a coded system, and puts those concepts into a hierarchical order. The first level is the broadest level, with up to six nested layers that progressively increase in specificity. There were **1,503** total needs for this client population, representing **292** unique categories of need.

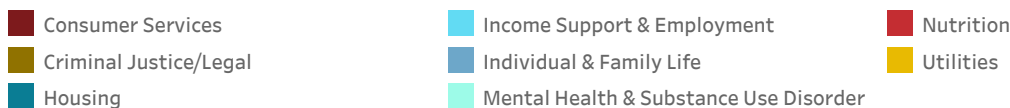
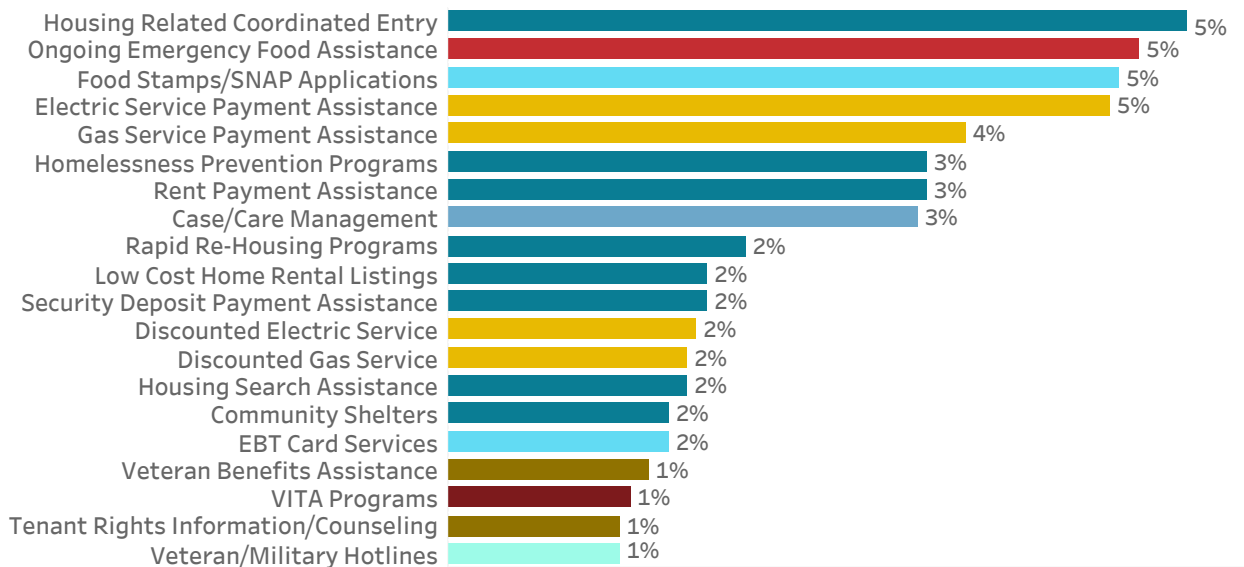
Needs by Broadest Category

Percent of total needs



Top 20 Need by Most Specific Category

Percent of total needs



Demographics

Referrals

Needs

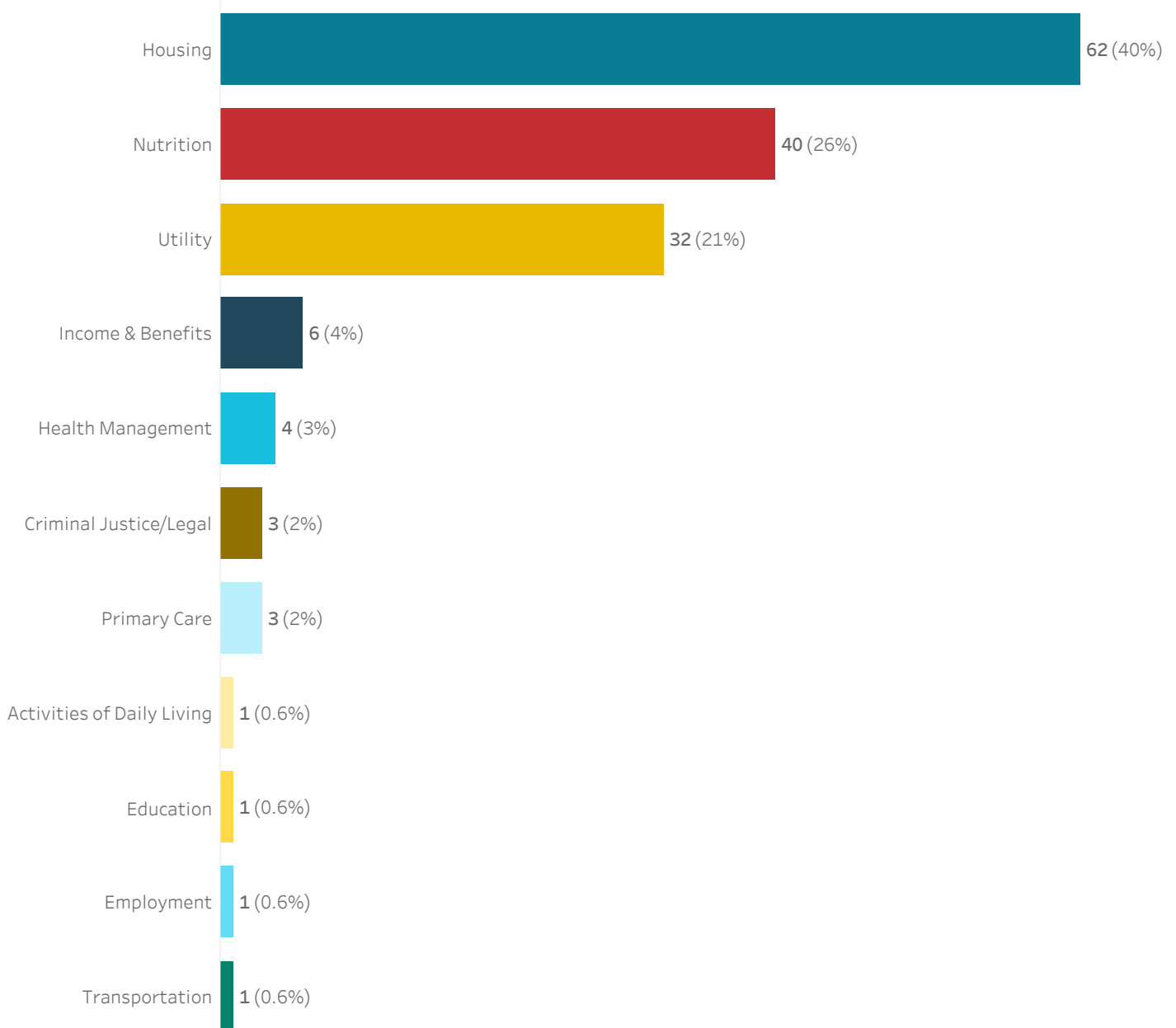
Social Determinants

Map

Total Assessments:
154

2-1-1 San Diego and the Community Information Exchange utilize Social Determinant of Health (SDOH) and Wellness assessments that evaluate a person’s situation within three major constructs: immediacy of need, barriers and supports, and knowledge and utilization of community resources. These assessments plot vulnerability on a Crisis to Thriving scale across 14 SDOH Domains. Assessments and needs are similar concepts, but capture different types of information. Whereas needs capture the type of services that clients receive or seek, assessments capture a more in-depth understanding of vulnerability and risk. The information on this page highlights the most commonly completed assessment domains for this client population. The graphs display percentages of total assessments completed.

Total Assessments by Domain



Demographics

Referrals

Needs

Social Determinants

Map



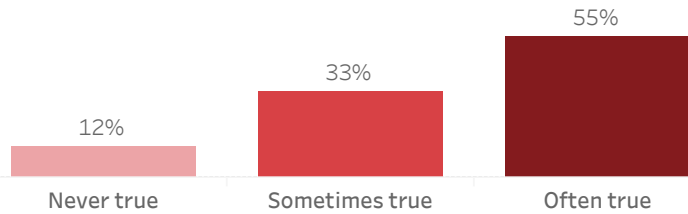
Nutrition

40 total assessments

73% of clients with a nutrition need had to meet other basic needs before they could pay for nutrition needs

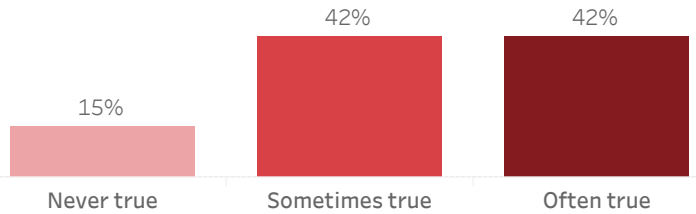
Concern Food Would Run Out

During the last month, how often are clients concerned their food would run out?



Food Actually Ran Out

During the last month, how often did clients actually run out of food?

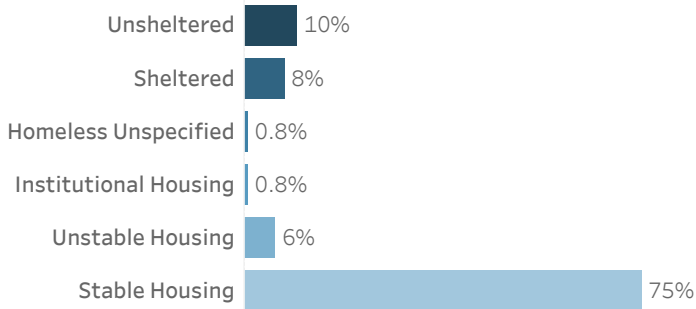


Housing

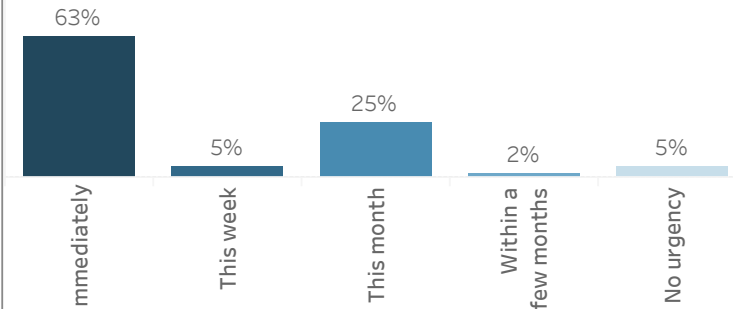
62 total assessments

47 clients identified as homeless* (sheltered, unsheltered, unspecified homeless)

Type of Housing Situation



Immediacy of Housing Need



*Data collected for clients with and without housing assessment



Utilities

32 total assessments

59% of clients with a utility need had a utility bill over 25% of their income

Utility Bill Status



Demographics

Referrals

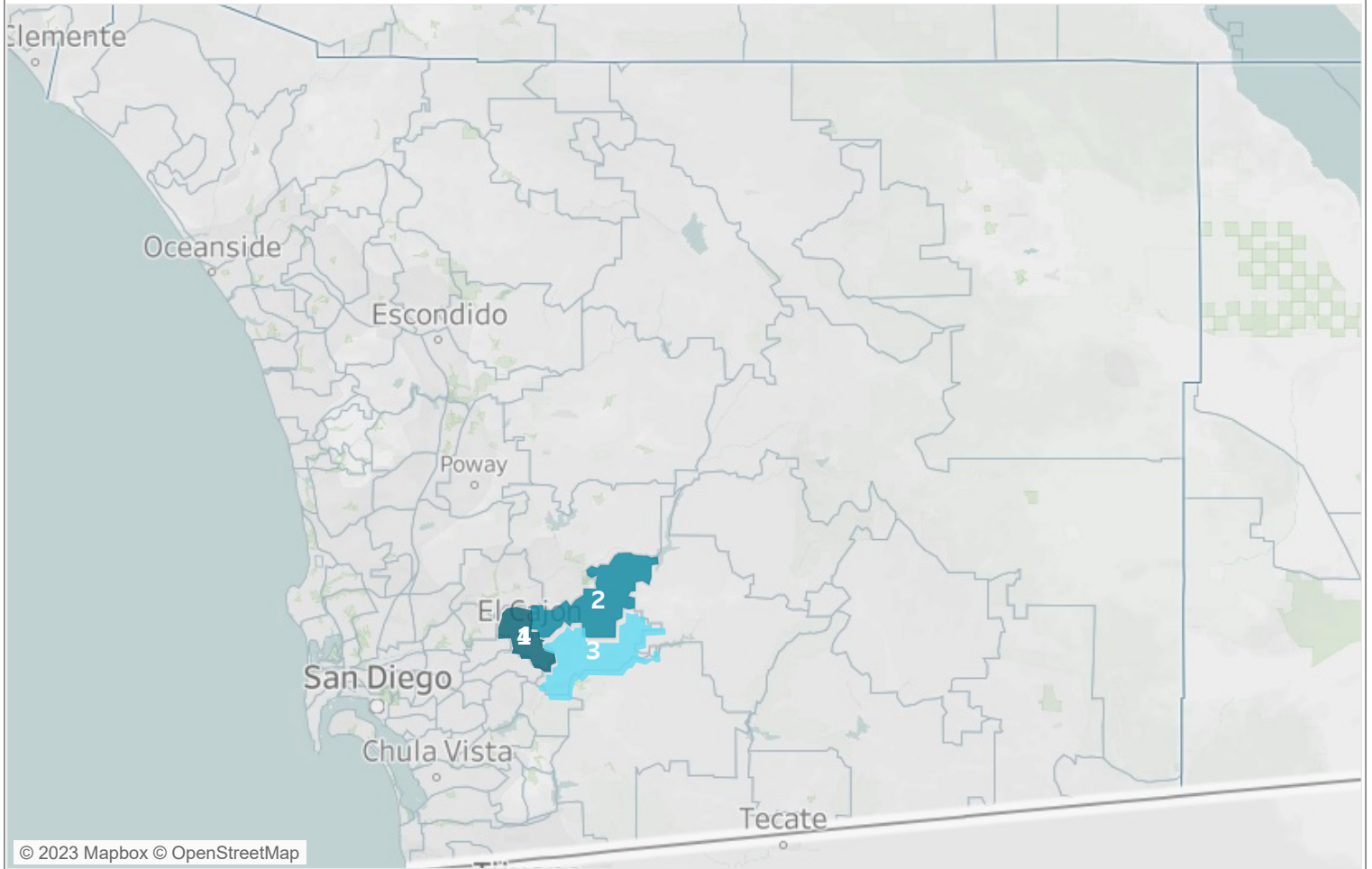
Needs

Social Determinants

Map

Clients by Zip Code

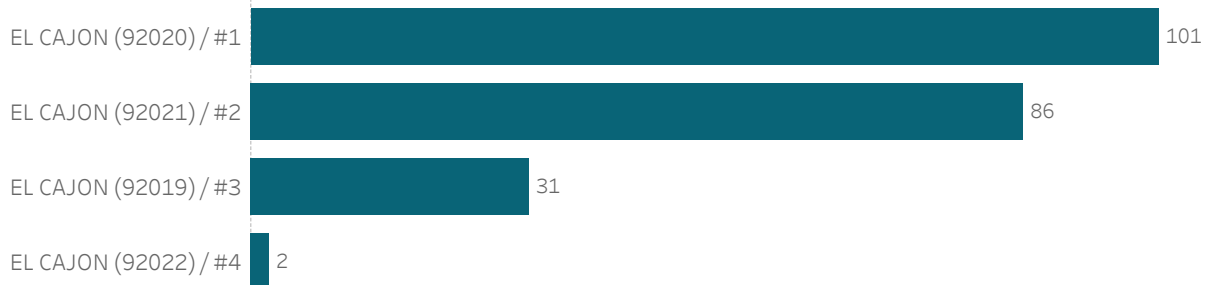
Number of Clients by Zip Code



Number of Clients



Top Zip Codes



Note: map includes only clients with a documented need.

Military/Veteran Clients Living in the City of El Cajon

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

NOTES

General Notes

1. All client data is self-reported.
2. Demographic data is out of total known responses.
3. All graphs are rounded to the nearest percentage point. Some graphs may appear to total 101% when they actually total 100%, this is due to rounding.
4. Needs represent any need a client called in for, not necessarily related to the specific services offered from this agency.
5. Not all pages are included in the report if there is not enough data collected.
6. Data in report is a snapshot, or point-in-time.
7. Assessment data reflects most recently completed assessment within each domain per client.

Specific Notes about Filters Applied to Report

Identifiable client and anonymous records. County client records included.

Includes clients receiving services from 2-1-1 San Diego and CIE partners (including data integration activity)

Clients are included in political district reports based on zip code; zip codes may be associated with more than one political district and political districts may be associated with more than one zip code.

Contact Information

2-1-1 San Diego/Imperial Informatics Department

datarequest@211sandiego.org

(858) 300-1200

Clients Living in El Cajon with a Domestic Violence or Human Trafficking Related Need



2-1-1 SAN DIEGO | COMMUNITY INFORMATION EXCHANGE CLIENT PROFILE REPORT CY2022

The following report includes demographics, referrals, needs, social determinants of health, and geographic location for:

Clients Living in the City of El Cajon with a Domestic Violence or Human Trafficking Related Need

Demographics | Referrals | Needs | Social Determinants | Map

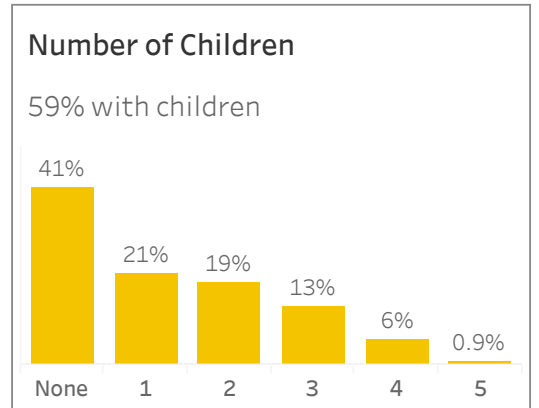
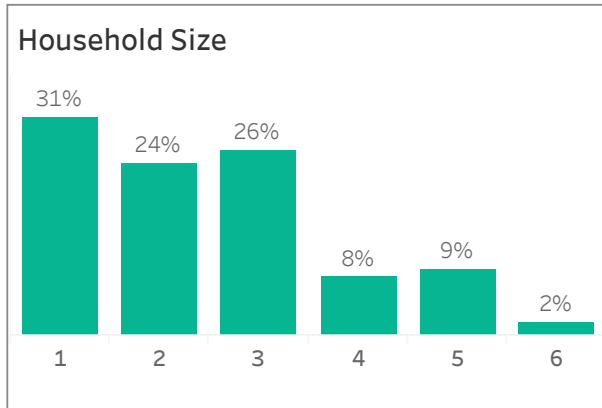
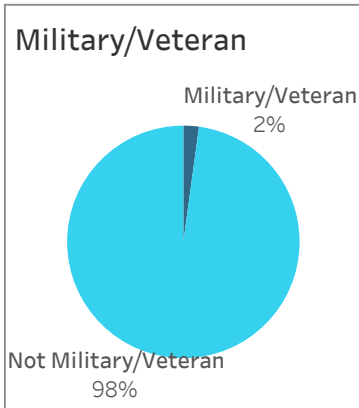
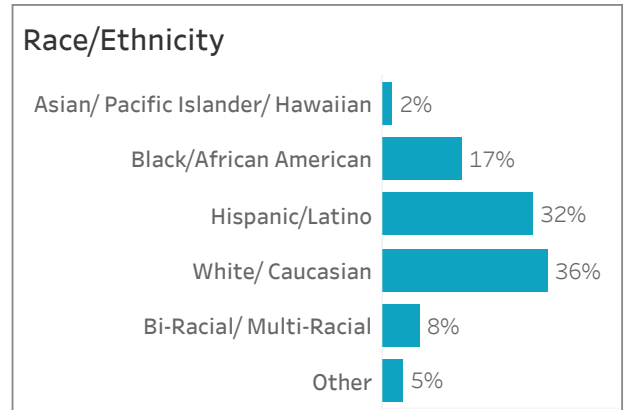
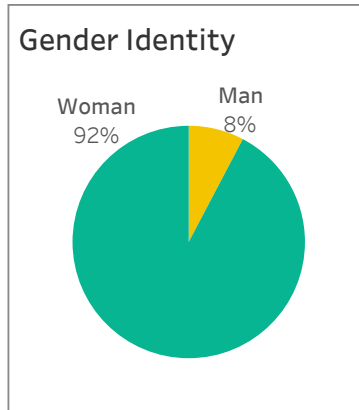
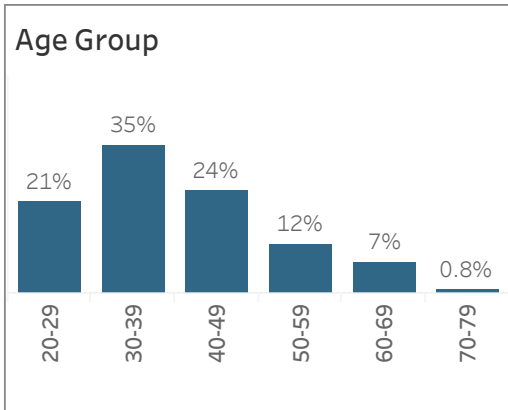
Total Clients:
148

CIE Clients:
89 / 74%

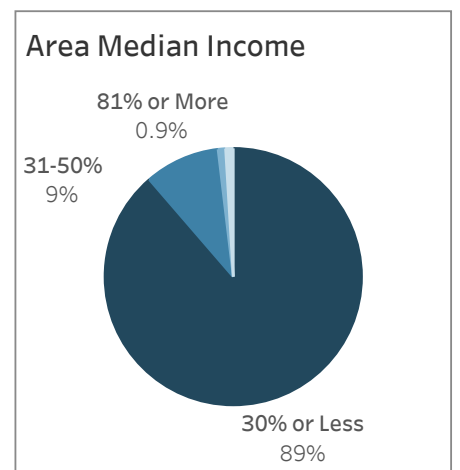
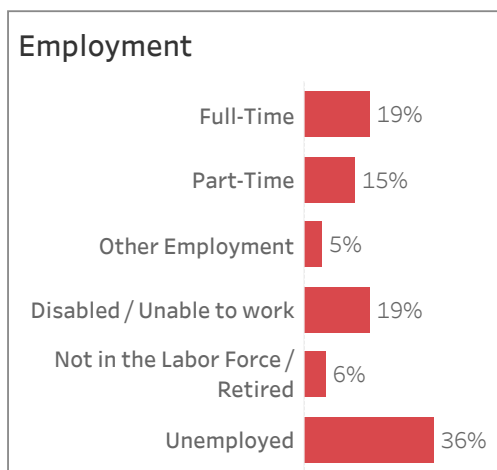
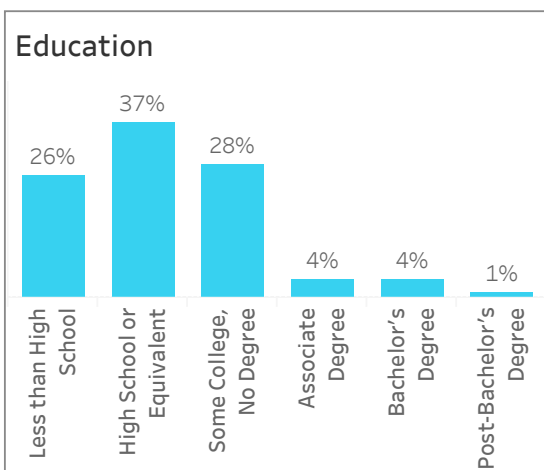
Total Referrals:
1,619

Total Needs:
375

General Demographics



Socioeconomic Indicators



CIE (Community Information Exchange) is a HIPAA compliant, multi-dimensional technology platform that provides actionable client-level data through comprehensive assessments, a risk rating tool, community case planning, and facilitated connections to services addressing the social determinants of health.

Demographics

Referrals

Needs

Social Determinants

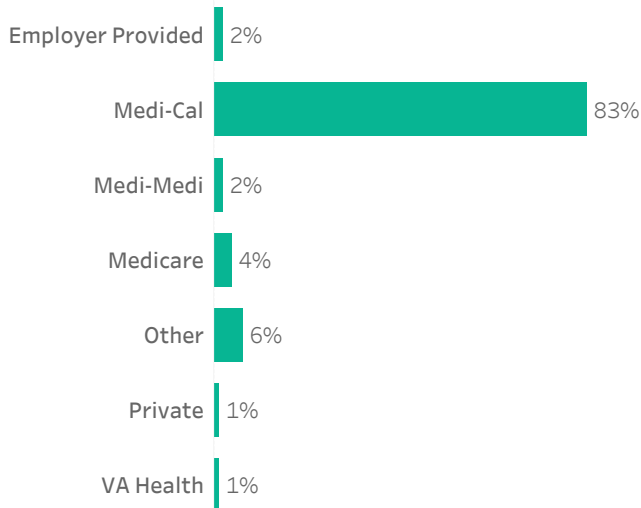
Map

Health Insurance

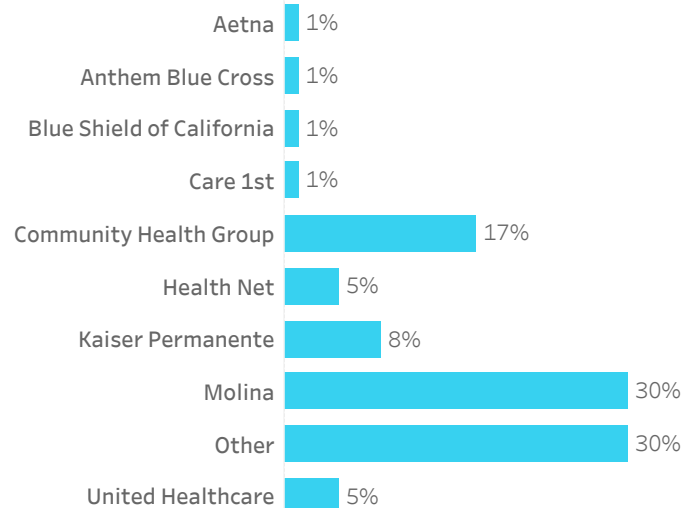
92% of clients have health insurance

Health insurance type and plan graphs display percentages of clients with the specified health insurance type or health insurance plan of total people with health insurance.

Health Insurance Type



Health Insurance Plan



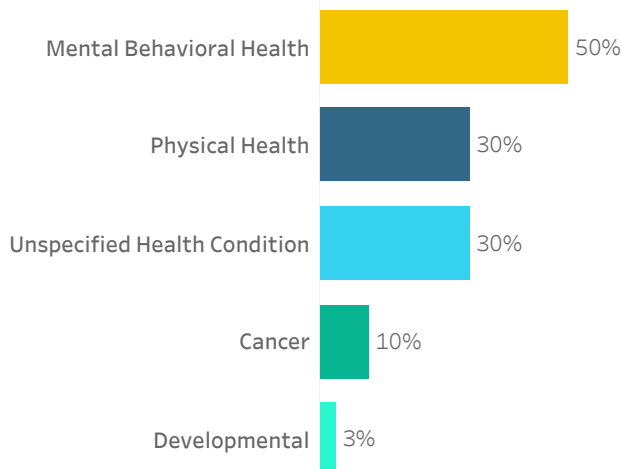
Health Concerns

40% of clients reported having a health concern

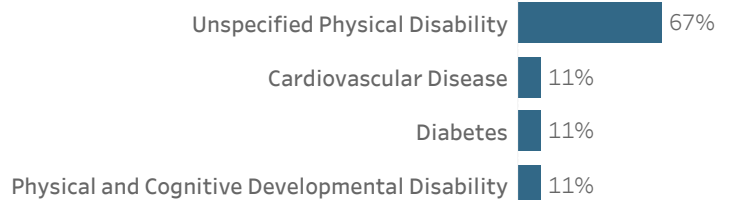
Health concern rate is the percentage of clients who indicated experiencing a health condition or disability, which includes diagnosed and non-medically diagnosed conditions ranging from physical health, mental health, and substance use. Health concern graphs display percentages of clients with a health concern. Top 5 health concern graphs display percentages of clients with the specified type of co..

Health Condition by Type

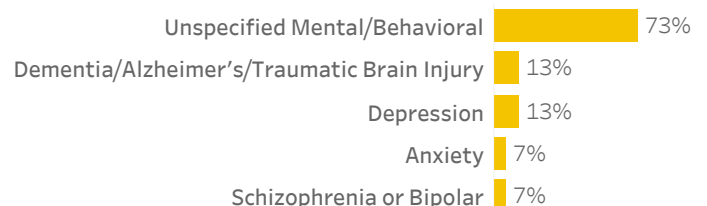
Percent of clients with health concern



Top 5 Physical Health Condition



Top 5 Mental/Behavioral Health Condition



Demographics

Referrals

Needs

Social Determinants

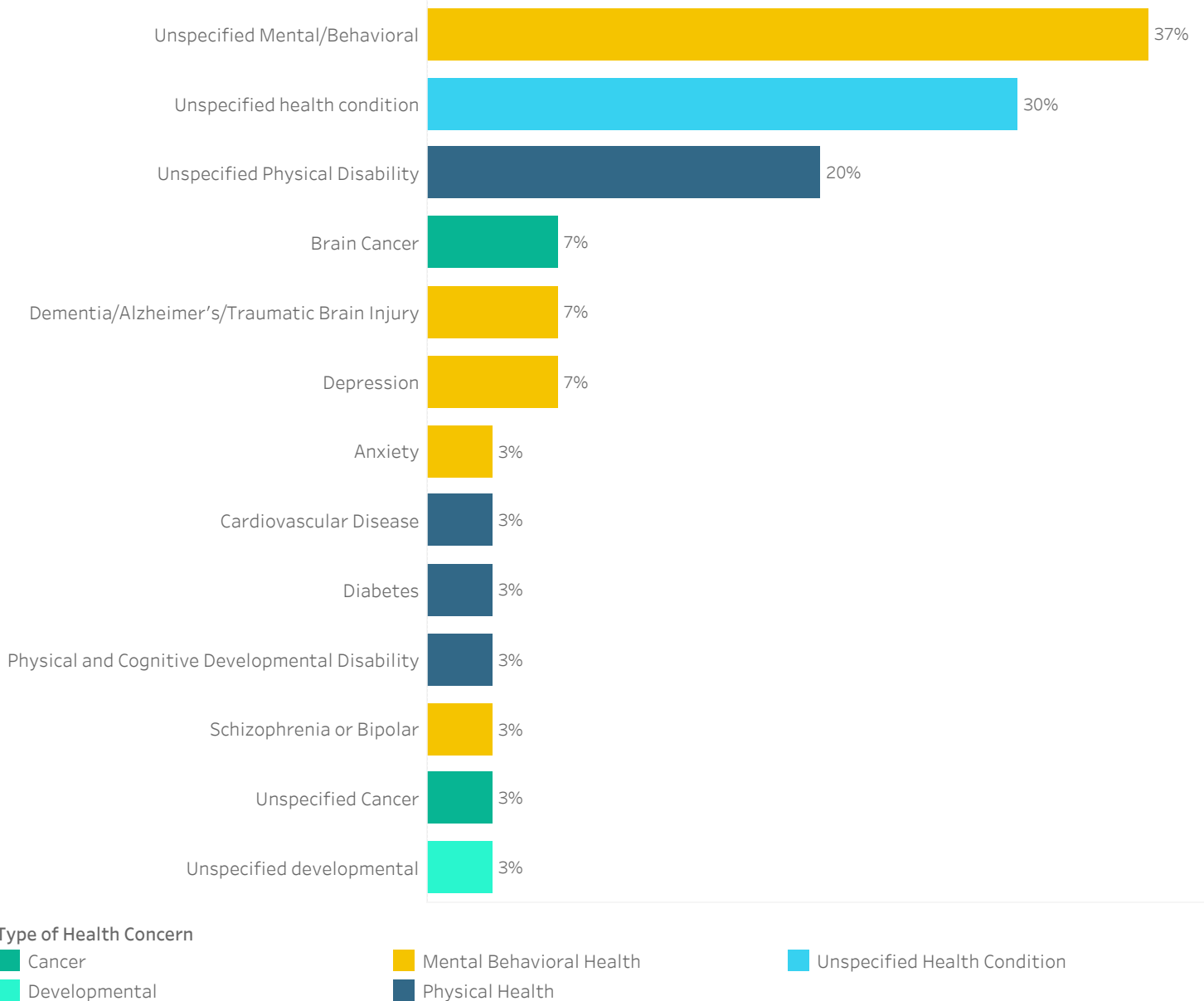
Map

Health Concerns

40% of clients reported having a health concern

Health concern rate is the percentage of clients who indicated experiencing a health condition or disability, which includes diagnosed and non-medically diagnosed conditions ranging from physical health, mental health, and substance use. Health concern graphs are percentages out of those with a health concern. Top 5 concern percentages are out of those with the specified type of concern. Individuals can have more than one concern; therefore, graphs may not total 100%.

Top 25 Health Concerns



Note: only health concerns experienced by 5 or more clients are shown

Demographics

Referrals

Needs

Social Determinants

Map

Total Referrals:
1,619

Clients receive referrals to community resources across San Diego and/or Imperial County. The Resource Database is structured into two levels: agency and service. Agency is the highest level of an organization/business and can be comprised of many services, also known as programs. Services specify the type of program offered, including the location of where the service is offered. This client population received **1,619** total referrals spread across **216** unique agencies and **429** unique services.

Top Referred Agencies and Services

Top 5 Referral Agencies with Top 10 Services

Agency Name	Service Name	Count
Father Joe's Villages	Coordinated Entry Access Site, San Diego Day Center	29
	Coordinated Entry Access Site, JKC Campus	26
	Rapid Re-housing Program	13
	Golden Hall Family Shelter	12
	Emergency Housing for Families, St Vincent de Paul Village	7
	Paul Mirable Center Interim Shelter	5
	San Diego Day Center	5
	Golden Hall Single Men Bridge Shelter	2
	Transitional Housing for Families, St Vincent de Paul Village	2
	Bishop Maher Center Interim Shelter	1
Agency Grand Total (includes services not shown)		105
Housing and Community Development Services, County of San Diego	County of San Diego Security Deposit Assistance Program (SDAP)	48
	County of San Diego Housing Resource Directory	13
	Rental Assistance and Affordable Housing Directory	10
	Section 8 Rental Assistance Program	10
	COVID-19 Emergency Rent and Utilities Assistance Program (ERAP)	4
	Landlord Partnership Program	1
	Project One for All Initiative	1
	Project-Based Vouchers	1
	Agency Grand Total (includes services not shown)	
Self Sufficiency Programs, HHSA, County of San Diego	ACCESS Customer Service Center and Self Service	37
	Family Stabilization Program, El Cajon	11
	General Relief, El Cajon Family Resource Center	4
	CalWORKs, El Cajon Family Resource Center	3
	CalFresh (SNAP), El Cajon Family Resource Center	2
	Family Stabilization Program, Centre City	2
	Medi-Cal, El Cajon Family Resource Center	2
	CalFresh (SNAP), North Central Family Resource Center	1
	Family Resource Center (FRC), Reschedule Line	1
	Family Stabilization Program, Lemon Grove	1
Agency Grand Total (includes services not shown)		70
The Salvation Army San Diego Regional Office	Coordinated Entry Access Site, Centre City Corps	45
	Transitional Living Center, Door of Hope	17
	Haven Interim Housing, Door of Hope	13
	East County Red Shield, Food Pantry and Resource Center, El Cajon	9
	Door of Hope Rapid Rehousing	7
	Homeless Outreach Program, Centre City Corps	3
Food Pantry, Chula Vista Corps	1	
Agency Grand Total (includes services not shown)		95
YWCA of San Diego County	Becky's House Emergency Shelter	45
	Becky's House Transitional Housing	35
Agency Grand Total (includes services not shown)		80

Clients Living in the City of El Cajon with a Domestic Violence or Human Trafficking Related Need

Data Source: 2-1-1 San Diego/CIE Information Systems | Reporting Period: January 1 to December 31, 2022

Demographics

Referrals

Needs

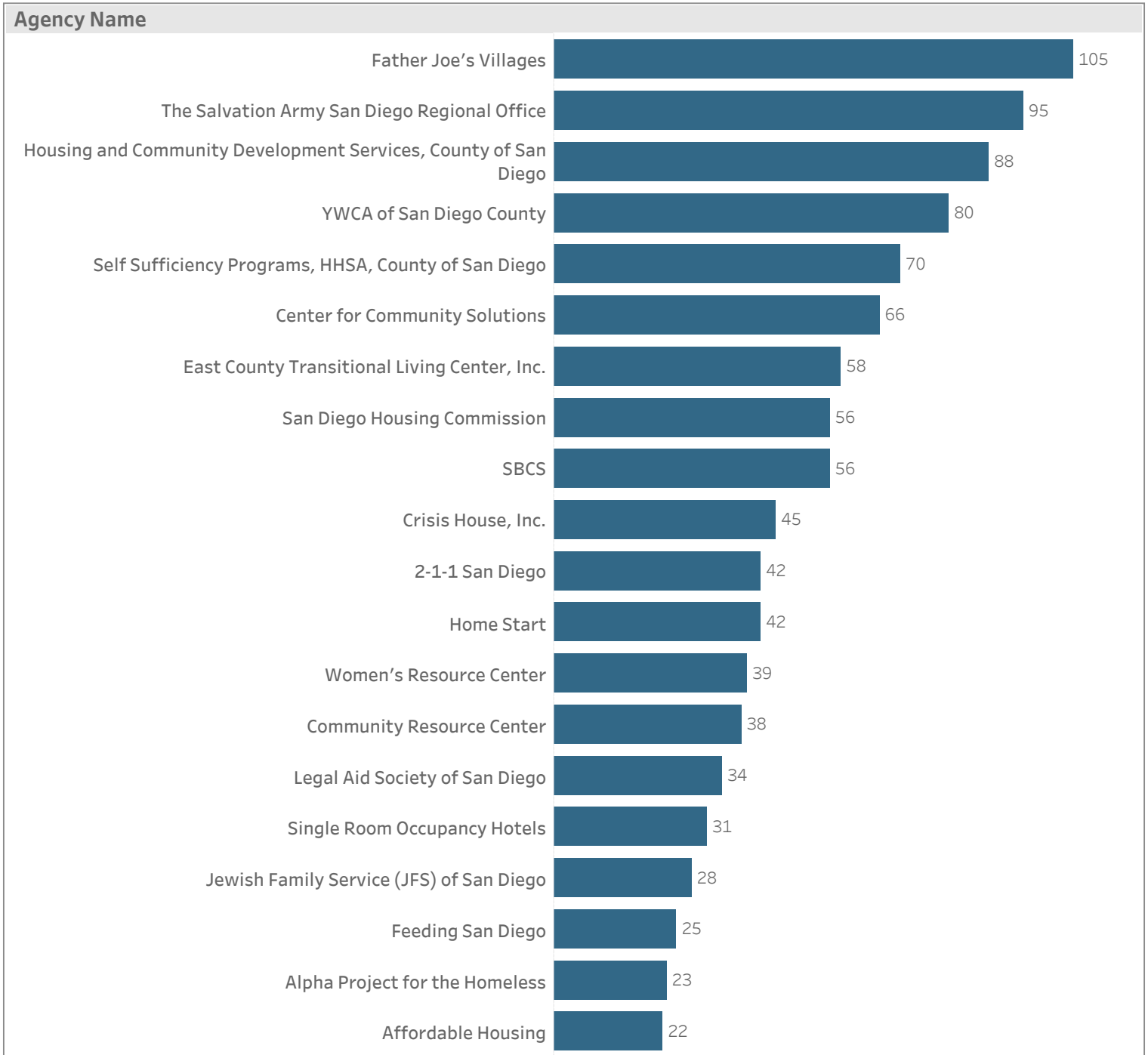
Social Determinants

Map

Total Referrals:
1,619

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Top 20 Referrals by Agency



Demographics

Referrals

Needs

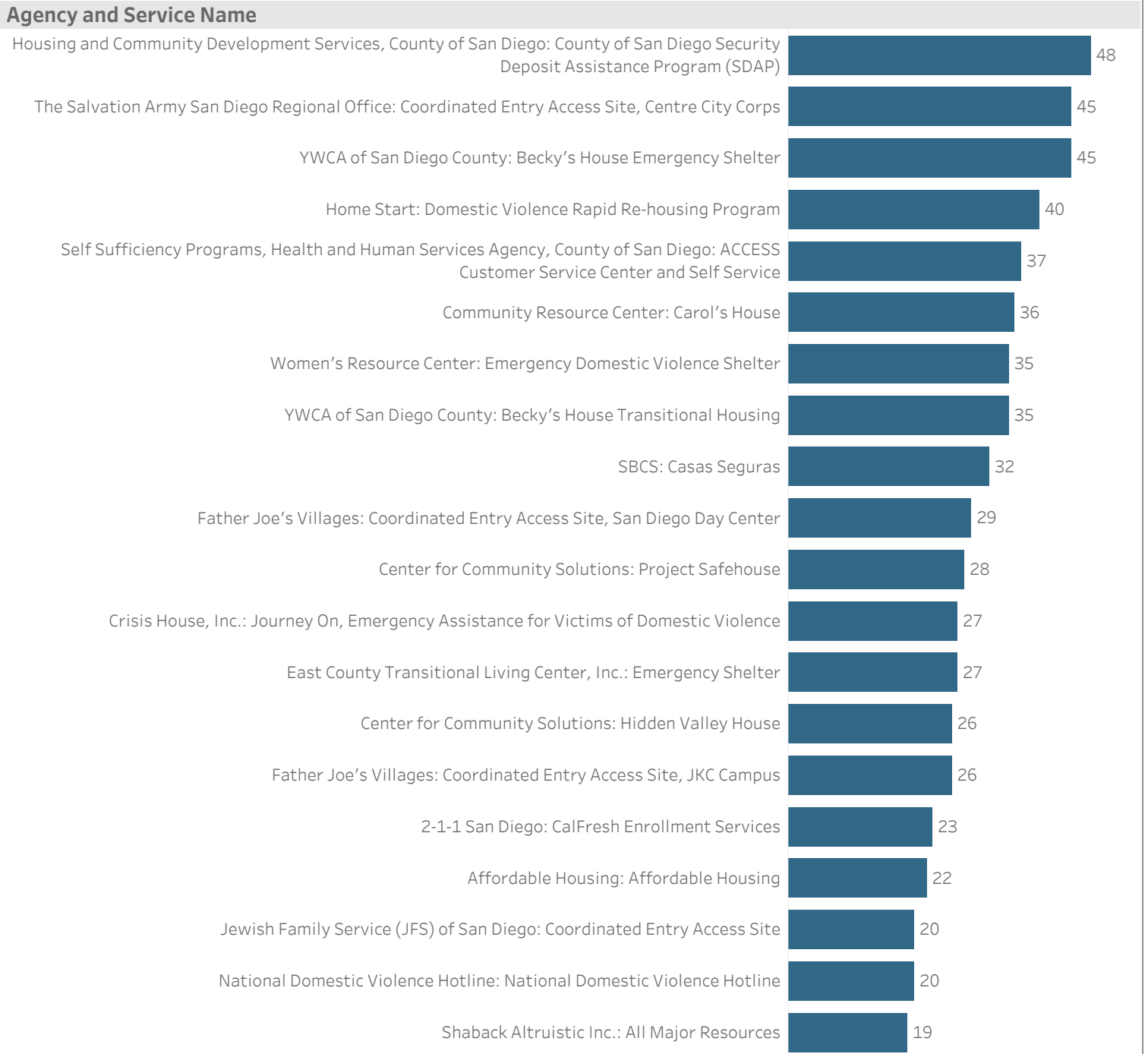
Social Determinants

Map

Total Referrals:
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Top 20 Referrals by Agency and Service Name



Demographics

Referrals

Needs

Social Determinants

Map

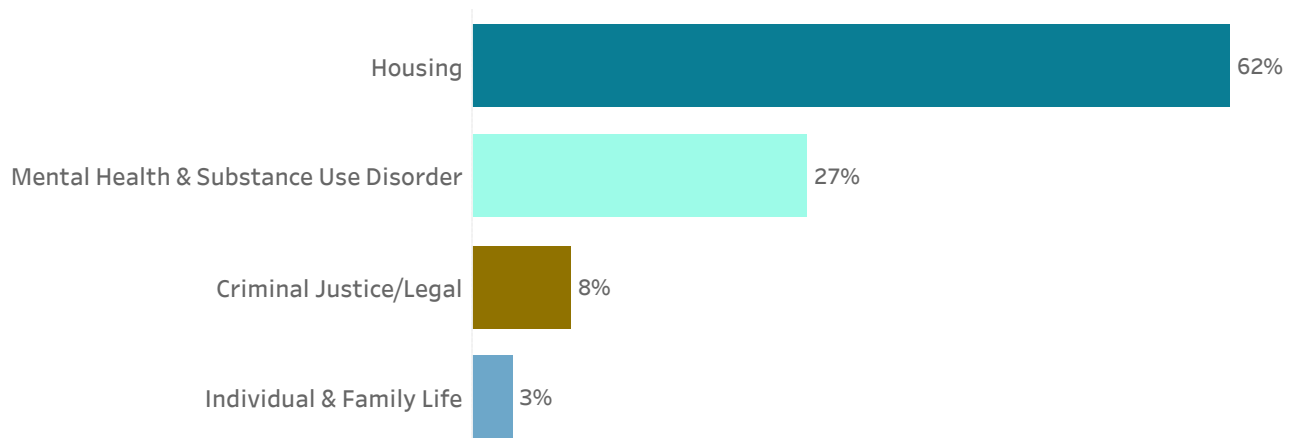
Client Needs

Total Needs:
375

Needs represent the reasons or descriptions of the type of help that was provided, and are documented when clients receive referrals to community services. These needs are classified using a thorough classification system that distinguishes concepts through a coded system, and puts those concepts into a hierarchical order. The first level is the broadest level, with up to six nested layers that progressively increase in specificity. There were **375** total needs for this client population, representing **14** unique categories of need.

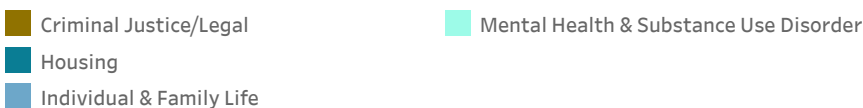
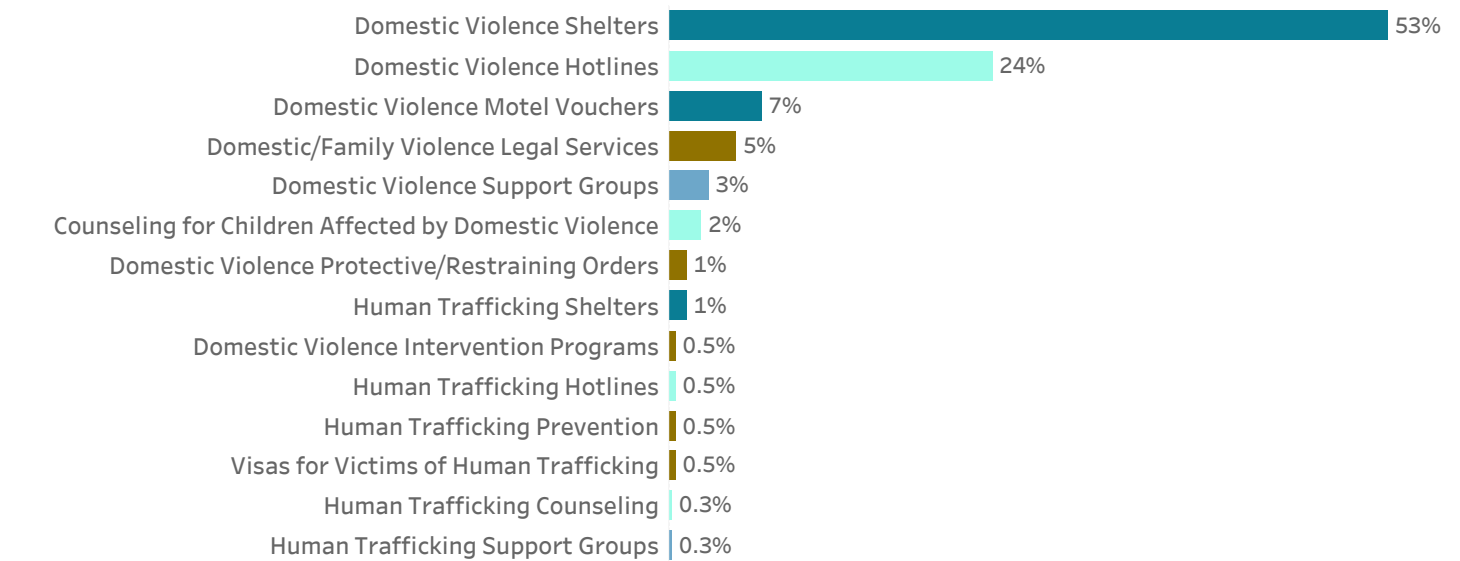
Needs by Broadest Category

Percent of total needs



Top 20 Need by Most Specific Category

Percent of total needs



Demographics

Referrals

Needs

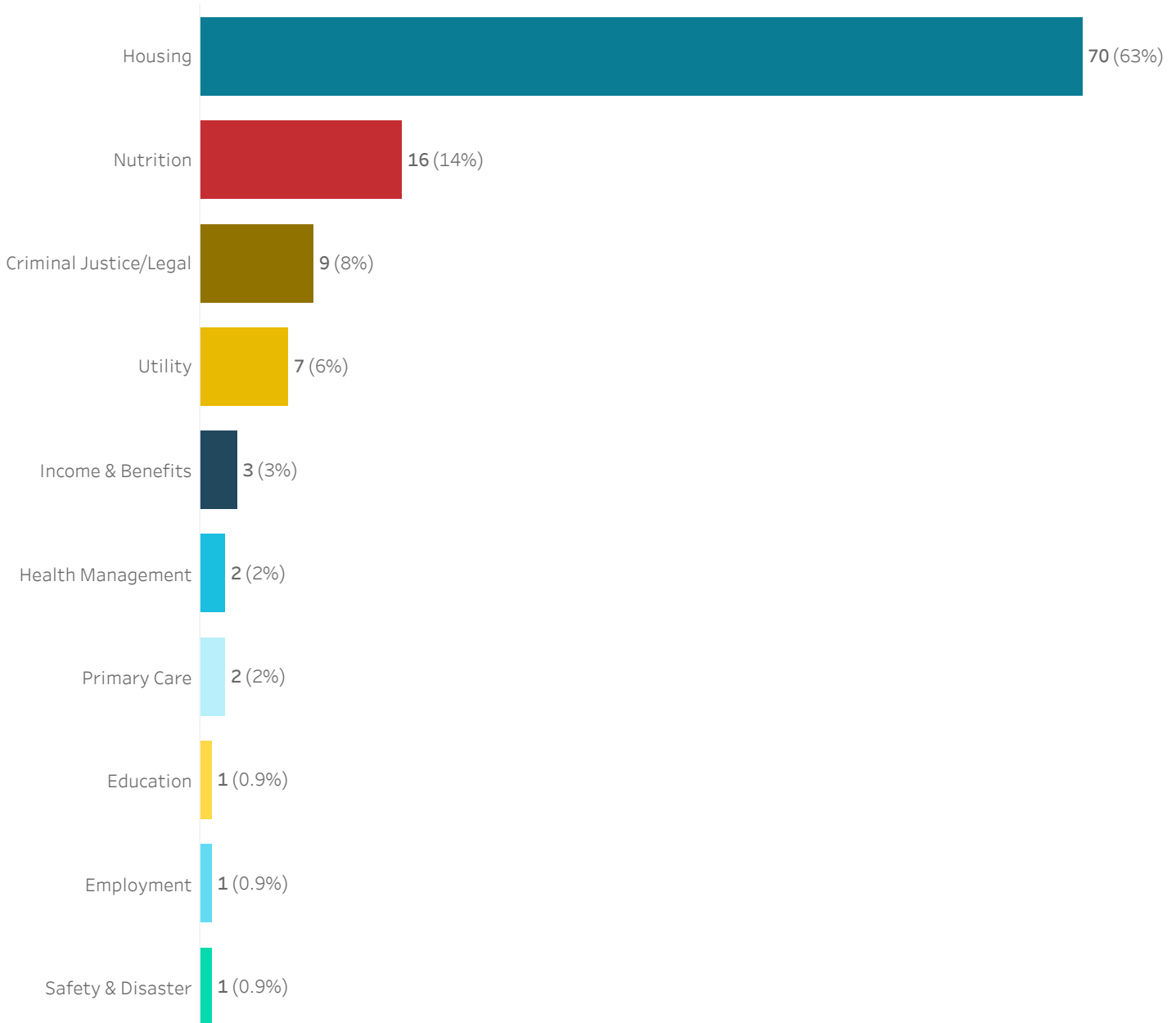
Social Determinants

Map

Total Assessments:
112

2-1-1 San Diego and the Community Information Exchange utilize Social Determinant of Health (SDOH) and Wellness assessments that evaluate a person’s situation within three major constructs: immediacy of need, barriers and supports, and knowledge and utilization of community resources. These assessments plot vulnerability on a Crisis to Thriving scale across 14 SDOH Domains. Assessments and needs are similar concepts, but capture different types of information. Whereas needs capture the type of services that clients receive or seek, assessments capture a more in-depth understanding of vulnerability and risk. The information on this page highlights the most commonly completed assessment domains for this client population. The graphs display percentages of total assessments completed.

Total Assessments by Domain



Demographics

Referrals

Needs

Social Determinants

Map



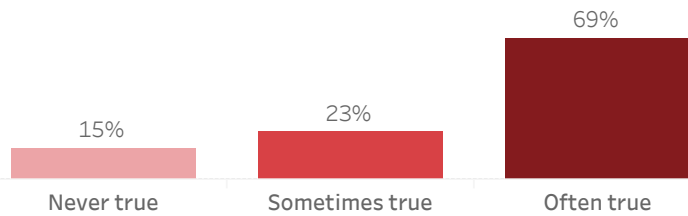
Nutrition

16 total assessments

69% of clients with a nutrition need had to meet other basic needs before they could pay for nutrition needs

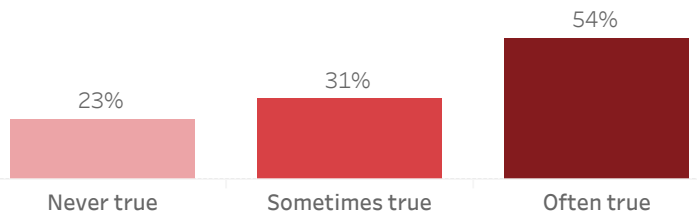
Concern Food Would Run Out

During the last month, how often are clients concerned their food would run out?



Food Actually Ran Out

During the last month, how often did clients actually run out of food?

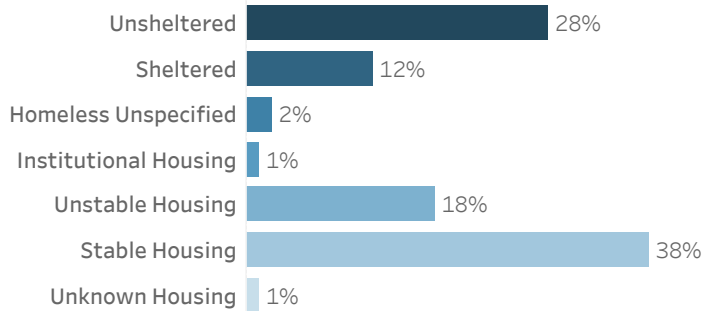


Housing

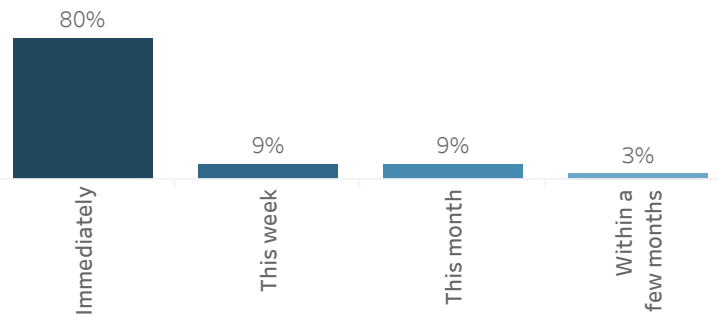
70 total assessments

41 clients identified as homeless* (sheltered, unsheltered, unspecified homeless)

Type of Housing Situation



Immediacy of Housing Need



*Data collected for clients with and without housing assessment



Utilities

7 total assessments

100% of clients with a utility need had a utility bill over 25% of their income

Utility Bill Status



Demographics

Referrals

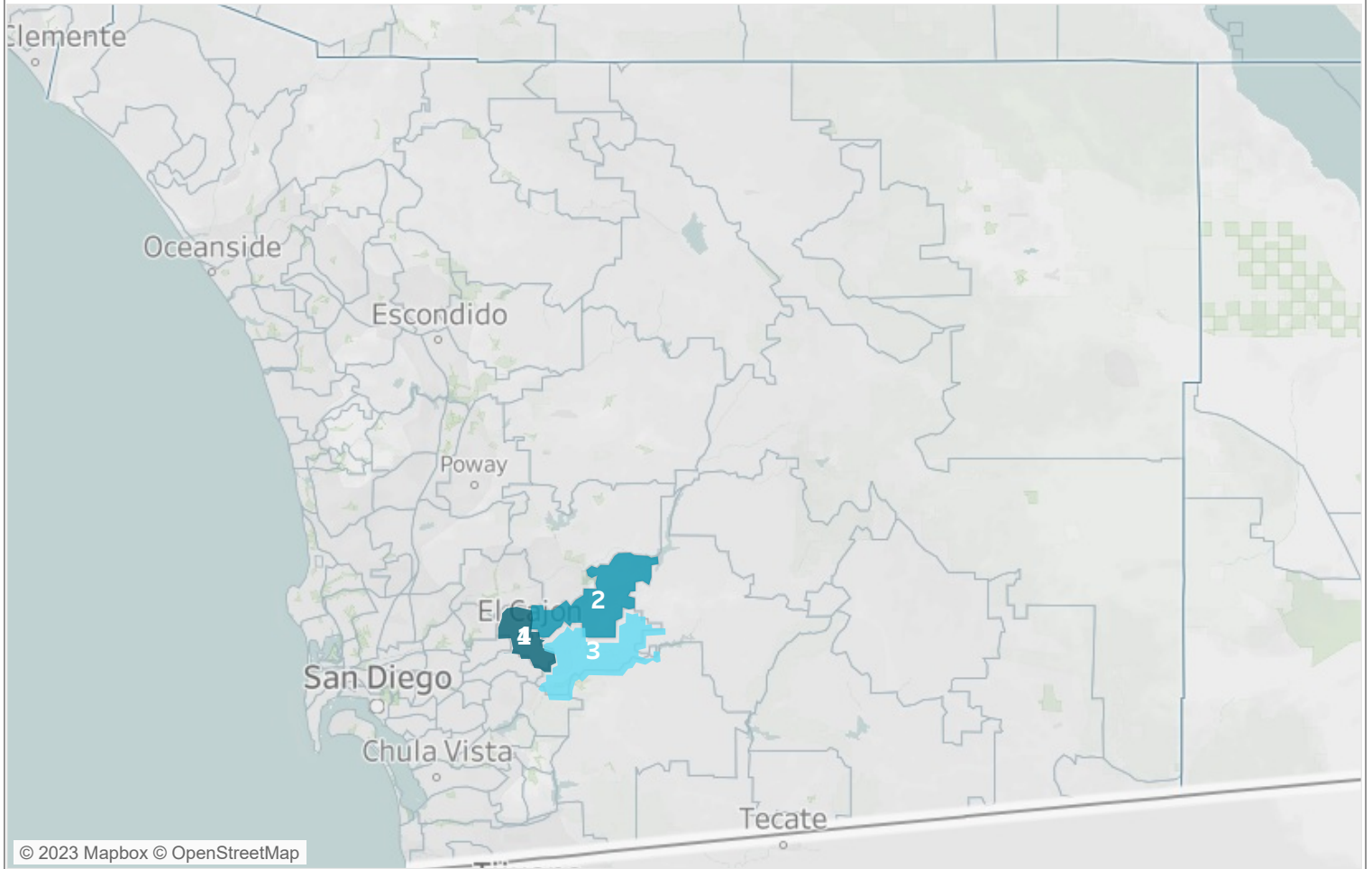
Needs

Social Determinants

Map

Clients by Zip Code

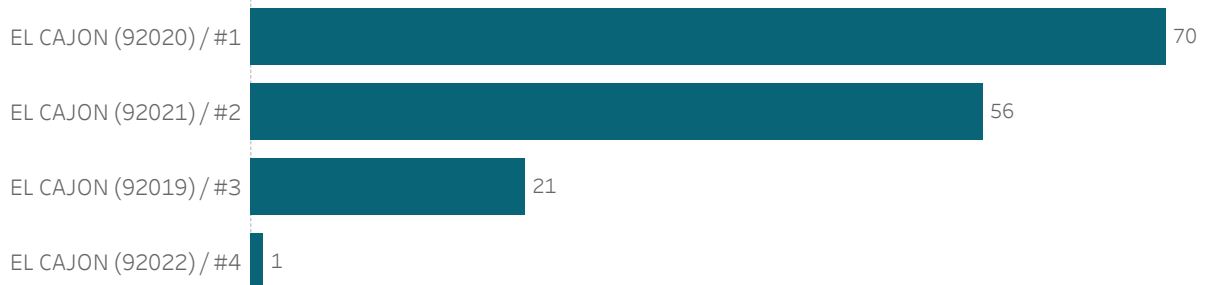
Number of Clients by Zip Code



Number of Clients



Top Zip Codes



Note: map includes only clients with a documented need.

NOTES

General Notes

1. All client data is self-reported.
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Contact Information

2-1-1 San Diego/Imperial Informatics Department

datarequest@211sandiego.org

(858) 300-1200

EXHIBIT B

SURVEY RESULTS

Survey Results as of March 6, 2023

#1

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Saturday, December 24, 2022 11:15:34 AM
Last Modified: Saturday, December 24, 2022 11:20:19 AM
Time Spent: 00:04:44
IP Address: 71.150.199.105

Page 2: Tell us about yourself or your organization

Q1

Name of Person or Organization

Ted Miyahara

Q2

Name and Title (if applicable) of Contact Person

President, San Diego Community Housing Corporation

Q3

Ways to Contact You (if you wish to receive updates)

Telephone No.:

[REDACTED]

Email:

[REDACTED]

Q4

Affordable Housing Developer

What is your involvement with the following qualifying homeless or near homeless population groups that your organization primarily serves? (Check only one)

Q5

Individuals

If a provider or affordable housing developer, what qualifying homeless or near homeless population groups does your organization primarily serve: (Check all that apply)

Q6

Yes

Is your geographic service area the East Region?

Q7**No**

Do you provide services that primarily benefit City of El Cajon residents?

Page 3: HOMELESS PRIORITY GROUPS

Q8

From the list below, what do you think is the most important homeless population group the City of El Cajon should focus on? Please rank the following in order of priority with the highest need being number 1.

Victims fleeing domestic violence, sexual assault, stalking, or human trafficking	6
Veterans	6
Single adult households	6
Families	5
Unaccompanied youth (17 years of age or younger)	5

Q9

What unmet housing and service needs do you see among "Qualifying Populations" (people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability) in the City of El Cajon?

people experiencing homelessness

Q10

What gaps do you see within the current shelter and housing inventory, as well as the service delivery system in the City of El Cajon?

El Cajon has no permanent supportive housing with the exception of Genesis Apartments which serves 8 formerly homeless veterans. The City needs permanent solutions to housing the homeless (not temporary solutions i.e. shelters, transitional, ect.)

Page 4: HOUSING FOR THE HOMELESS

Q11

What do you think is most important to address the housing needs of our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Supportive Services (e.g. case management, legal services, moving cost assistance, etc.)	4
Acquisition/Development of Non-Congregate Shelter Units (i.e. emergency shelter provided in individual rooms rather than sleeping areas in a group/shared area)	1

 Page 5: AFFORDABLE HOUSING
Q12

What do you think are the best options to provide affordable housing for our homeless residents? Please rank the following in order of priority with the highest need being 1.

Build new rental housing	5
Buy and fix up existing housing	1
Help landlords house homeless	2

Page 6: SUPPORTIVE SERVICES

Q13

What do you think is the most important to help homeless stay housed and not return to homelessness? Please rank the following in order of priority with the highest priority being number 1.

Housing counseling (i.e. landlord/tenant rights, housing search, budgeting, credit education/repair, etc.)	1
Life skills training	5
Case Management	6

Page 7: NON-CONGREGATE SHELTERS

Q14

What do you think are the best options to provide shelter for our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Smaller shelters throughout the City	2
Motels/hotels	3
Build new shelters	1
Make shelters out of existing buildings	4

Q15

Respondent skipped this question

HOME-ARP funding is a one-time opportunity to create programs/services that would have a significant impact on reducing/ending homelessness in this community. Is there anything else you would like to add that was not specifically asked about in this survey?

#2

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, December 22, 2022 4:38:25 PM
Last Modified: Wednesday, December 28, 2022 12:07:43 PM
Time Spent: Over a day
IP Address: 66.185.167.4

Page 2: Tell us about yourself or your organization

Q1

Name of Person or Organization

Chelsea Investment Corporation

Q2

Name and Title (if applicable) of Contact Person

Cheri Hoffman / President

Q3**Respondent skipped this question**

Ways to Contact You (if you wish to receive updates)

Q4**Affordable Housing Developer**

What is your involvement with the following qualifying homeless or near homeless population groups that your organization primarily serves? (Check only one)

Q5**Veterans,**

If a provider or affordable housing developer, what qualifying homeless or near homeless population groups does your organization primarily serve: (Check all that apply)

Individuals,**Families****Q6****No**

Is your geographic service area the East Region?

Q7**No**

Do you provide services that primarily benefit City of El Cajon residents?

Page 3: HOMELESS PRIORITY GROUPS

Q8

From the list below, what do you think is the most important homeless population group the City of El Cajon should focus on? Please rank the following in order of priority with the highest need being number 1.

Victims fleeing domestic violence, sexual assault, stalking, or human trafficking	4
Veterans	2
Single adult households	3
Families	1
Unaccompanied youth (17 years of age or younger)	5

Q9

What unmet housing and service needs do you see among "Qualifying Populations" (people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability) in the City of El Cajon?

SRO/studio units with case management and services that are provided in-house.

Q10

What gaps do you see within the current shelter and housing inventory, as well as the service delivery system in the City of El Cajon?

Long-term care/targeted services for mentally disabled persons

Page 4: HOUSING FOR THE HOMELESS

Q11

What do you think is most important to address the housing needs of our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Development of Affordable Housing (including Permanent Supportive Housing)	1
Rental Assistance (up to 2 years of one-time assistance)	3
Supportive Services (e.g. case management, legal services, moving cost assistance, etc.)	2
Acquisition/Development of Non-Congregate Shelter Units (i.e. emergency shelter provided in individual rooms rather than sleeping areas in a group/shared area)	4

Page 5: AFFORDABLE HOUSING

Q12

What do you think are the best options to provide affordable housing for our homeless residents? Please rank the following in order of priority with the highest need being 1.

Rental Housing with supportive services	1
Build new rental housing	3
Buy and fix up existing housing	2
Help landlords house homeless	5
Other (Please complete space below & rank)	4
Other (please specify):	Funding sources tailored to high level services accompanied with housing

Page 6: SUPPORTIVE SERVICES

Q13

What do you think is the most important to help homeless stay housed and not return to homelessness? Please rank the following in order of priority with the highest priority being number 1.

Housing counseling (i.e. landlord/tenant rights, housing search, budgeting, credit education/repair, etc.)	3
Homeless prevention services	4
Job training	1
Life skills training	2
Case Management	5
Other (Please complete space below & rank)	6
Other (please specify):	Guidance on where to find help for a specific situation

Page 7: NON-CONGREGATE SHELTERS

Q14

What do you think are the best options to provide shelter for our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Smaller shelters throughout the City	2
Motels/hotels	3
Build new shelters	4
Make shelters out of existing buildings	1
Other (Please complete space below & rank)	5
Other (please specify):	pop-up shelters/hospitals in over populated homeless areas.

Q15

HOME-ARP funding is a one-time opportunity to create programs/services that would have a significant impact on reducing/ending homelessness in this community. Is there anything else you would like to add that was not specifically asked about in this survey?

None

#3

INCOMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, January 05, 2023 9:26:43 AM
Last Modified: Thursday, January 05, 2023 9:33:08 AM
Time Spent: 00:06:24
IP Address: 99.78.97.161

Page 2: Tell us about yourself or your organization

Q1

Name of Person or Organization

Wakeland Housing and Development Corporation

Q2

Name and Title (if applicable) of Contact Person

Tricia Tasto Levien, VP of Operations

Q3

Ways to Contact You (if you wish to receive updates)

Telephone No.:

[REDACTED]

Email:

[REDACTED]

Q4

Affordable Housing Developer

What is your involvement with the following qualifying homeless or near homeless population groups that your organization primarily serves? (Check only one)

Q5

Individuals,

If a provider or affordable housing developer, what qualifying homeless or near homeless population groups does your organization primarily serve: (Check all that apply)

Other (please specify):
Older adults age 55+

Q6

No

Is your geographic service area the East Region?

Q7

No

Do you provide services that primarily benefit City of El Cajon residents?

Page 3: HOMELESS PRIORITY GROUPS

Q8

From the list below, what do you think is the most important homeless population group the City of El Cajon should focus on? Please rank the following in order of priority with the highest need being number 1.

Victims fleeing domestic violence, sexual assault, stalking, or human trafficking	4
Veterans	3
Single adult households	1
Families	5
Unaccompanied youth (17 years of age or younger)	6
Other (Please complete the space below & rank)	2
Other (please specify):	Older Adults 55+

Q9

What unmet housing and service needs do you see among "Qualifying Populations" (people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability) in the City of El Cajon?

Need for permanent supportive housing and affordable housing

Q10

What gaps do you see within the current shelter and housing inventory, as well as the service delivery system in the City of El Cajon?

Permanent supportive housing and affordable housing

Page 4: HOUSING FOR THE HOMELESS

Q11

What do you think is most important to address the housing needs of our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Development of Affordable Housing (including Permanent Supportive Housing)	1
Rental Assistance (up to 2 years of one-time assistance)	4
Supportive Services (e.g. case management, legal services, moving cost assistance, etc.)	3
Acquisition/Development of Non-Congregate Shelter Units (i.e. emergency shelter provided in individual rooms rather than sleeping areas in a group/shared area)	2

Page 5: AFFORDABLE HOUSING

Q12

What do you think are the best options to provide affordable housing for our homeless residents? Please rank the following in order of priority with the highest need being 1.

Rental Housing with supportive services	2
Build new rental housing	1
Buy and fix up existing housing	3
Help landlords house homeless	4

Page 6: SUPPORTIVE SERVICES

Q13

What do you think is the most important to help homeless stay housed and not return to homelessness? Please rank the following in order of priority with the highest priority being number 1.

Housing counseling (i.e. landlord/tenant rights, housing search, budgeting, credit education/repair, etc.)	2
Homeless prevention services	3
Job training	6
Life skills training	4
Case Management	1
Other (Please complete space below & rank)	5
Other (please specify):	Behavioral health care (mental health and substance use)

Page 7: NON-CONGREGATE SHELTERS

Q14

What do you think are the best options to provide shelter for our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Smaller shelters throughout the City	2
Motels/hotels	4
Build new shelters	3
Make shelters out of existing buildings	1

Q15

Respondent skipped this question

HOME-ARP funding is a one-time opportunity to create programs/services that would have a significant impact on reducing/ending homelessness in this community. Is there anything else you would like to add that was not specifically asked about in this survey?

#4

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Friday, January 06, 2023 10:32:57 AM
Last Modified: Friday, January 06, 2023 10:39:12 AM
Time Spent: 00:06:15
IP Address: 68.6.147.191

Page 2: Tell us about yourself or your organization

Q1

Name of Person or Organization

Legal Aid Society of San Diego

Q2

Name and Title (if applicable) of Contact Person

Gilberto Vera- Senior Attorney of Housing Team

Q3

Ways to Contact You (if you wish to receive updates)

Telephone No.:

[REDACTED]

Email:

[REDACTED]

Q4

What is your involvement with the following qualifying homeless or near homeless population groups that your organization primarily serves? (Check only one)

Other (please specify):
Legal Service Provider

Q5

If a provider or affordable housing developer, what qualifying homeless or near homeless population groups does your organization primarily serve: (Check all that apply)

Respondent skipped this question

Q6

Is your geographic service area the East Region?

Yes

Q7

Yes

Do you provide services that primarily benefit City of El Cajon residents?

Page 3: HOMELESS PRIORITY GROUPS

Q8

From the list below, what do you think is the most important homeless population group the City of El Cajon should focus on? Please rank the following in order of priority with the highest need being number 1.

Victims fleeing domestic violence, sexual assault, stalking, or human trafficking	1
Veterans	2
Families	1
Unaccompanied youth (17 years of age or younger)	1
Other (Please complete the space below & rank)	1
Other (please specify):	Elderly

Q9

What unmet housing and service needs do you see among "Qualifying Populations" (people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability) in the City of El Cajon?

lack of income to afford high rents, assistance with finding housing, and supportive services

Q10

What gaps do you see within the current shelter and housing inventory, as well as the service delivery system in the City of El Cajon?

lack of affordable housing

Page 4: HOUSING FOR THE HOMELESS

Q11

What do you think is most important to address the housing needs of our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Development of Affordable Housing (including Permanent Supportive Housing)	1
Rental Assistance (up to 2 years of one-time assistance)	3
Supportive Services (e.g. case management, legal services, moving cost assistance, etc.)	2
Acquisition/Development of Non-Congregate Shelter Units (i.e. emergency shelter provided in individual rooms rather than sleeping areas in a group/shared area)	4

Page 5: AFFORDABLE HOUSING

Q12

What do you think are the best options to provide affordable housing for our homeless residents? Please rank the following in order of priority with the highest need being 1.

Rental Housing with supportive services	1
Build new rental housing	5
Buy and fix up existing housing	4
Help landlords house homeless	3
Other (Please complete space below & rank)	2
Other (please specify):	Building more affordable housing

Page 6: SUPPORTIVE SERVICES

Q13

What do you think is the most important to help homeless stay housed and not return to homelessness? Please rank the following in order of priority with the highest priority being number 1.

Housing counseling (i.e. landlord/tenant rights, housing search, budgeting, credit education/repair, etc.)	1
Homeless prevention services	2
Job training	6
Life skills training	4
Case Management	3

Page 7: NON-CONGREGATE SHELTERS

Q14

What do you think are the best options to provide shelter for our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Smaller shelters throughout the City	4
Motels/hotels	1
Build new shelters	3
Make shelters out of existing buildings	2

Q15

Respondent skipped this question

HOME-ARP funding is a one-time opportunity to create programs/services that would have a significant impact on reducing/ending homelessness in this community. Is there anything else you would like to add that was not specifically asked about in this survey?

#5

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, January 09, 2023 10:02:30 AM
Last Modified: Monday, January 09, 2023 11:47:12 AM
Time Spent: 01:44:42
IP Address: 170.213.22.11

Page 2: Tell us about yourself or your organization

Q1

Name of Person or Organization

County of San Diego Housing and Community Development Services

Q2

Name and Title (if applicable) of Contact Person

Sarah Snook Brunson, Housing Program Analyst

Q3

Ways to Contact You (if you wish to receive updates)

Telephone No.:

[REDACTED]

Email:

[REDACTED]

Q4

Funder

What is your involvement with the following qualifying homeless or near homeless population groups that your organization primarily serves? (Check only one)

Q5

Respondent skipped this question

If a provider or affordable housing developer, what qualifying homeless or near homeless population groups does your organization primarily serve: (Check all that apply)

Q6

Yes

Is your geographic service area the East Region?

Q7

No

Do you provide services that primarily benefit City of El Cajon residents?

Page 3: HOMELESS PRIORITY GROUPS

Q8

From the list below, what do you think is the most important homeless population group the City of El Cajon should focus on? Please rank the following in order of priority with the highest need being number 1.

Victims fleeing domestic violence, sexual assault, stalking, or human trafficking	3
Veterans	2
Single adult households	1
Families	5
Unaccompanied youth (17 years of age or younger)	4
Other (Please complete the space below & rank)	6

Q9

What unmet housing and service needs do you see among "Qualifying Populations" (people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability) in the City of El Cajon?

Permanent supportive housing, lack of units in general that are accessible and affordable to extremely low-income households, connection to services and permanent options

Q10

What gaps do you see within the current shelter and housing inventory, as well as the service delivery system in the City of El Cajon?

There need to be many more additional permanent supportive housing units that support the physical needs of persons experiencing homelessness (through housing first) as well as the mental and emotional needs common in the population. City of El Cajon already has shelter options - needs to move people to permanent solutions

Page 4: HOUSING FOR THE HOMELESS

Q11

What do you think is most important to address the housing needs of our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Development of Affordable Housing (including Permanent Supportive Housing)	1
Rental Assistance (up to 2 years of one-time assistance)	2
Supportive Services (e.g. case management, legal services, moving cost assistance, etc.)	3
Acquisition/Development of Non-Congregate Shelter Units (i.e. emergency shelter provided in individual rooms rather than sleeping areas in a group/shared area)	4

Page 5: AFFORDABLE HOUSING

Q12

What do you think are the best options to provide affordable housing for our homeless residents? Please rank the following in order of priority with the highest need being 1.

Rental Housing with supportive services	1
Build new rental housing	2
Buy and fix up existing housing	4
Help landlords house homeless	3
Other (Please complete space below & rank)	5

Page 6: SUPPORTIVE SERVICES

Q13

What do you think is the most important to help homeless stay housed and not return to homelessness? Please rank the following in order of priority with the highest priority being number 1.

Housing counseling (i.e. landlord/tenant rights, housing search, budgeting, credit education/repair, etc.)	2
Homeless prevention services	3
Job training	4
Life skills training	5
Case Management	1
Other (Please complete space below & rank)	6

Page 7: NON-CONGREGATE SHELTERS

Q14

What do you think are the best options to provide shelter for our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Smaller shelters throughout the City	2
Motels/hotels	1
Build new shelters	4
Make shelters out of existing buildings	3

Q15

Respondent skipped this question

HOME-ARP funding is a one-time opportunity to create programs/services that would have a significant impact on reducing/ending homelessness in this community. Is there anything else you would like to add that was not specifically asked about in this survey?

#6

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Tuesday, January 10, 2023 3:17:45 PM
Last Modified: Tuesday, January 10, 2023 3:27:10 PM
Time Spent: 00:09:25
IP Address: 72.197.252.123

Page 2: Tell us about yourself or your organization

Q1

Name of Person or Organization

East County Homeless Task Force

Q2

Name and Title (if applicable) of Contact Person

Bonnie Baranoff

Q3

Ways to Contact You (if you wish to receive updates)

Telephone No.:

[REDACTED]

Email:

[REDACTED]

Q4

What is your involvement with the following qualifying homeless or near homeless population groups that your organization primarily serves? (Check only one)

Other (please specify):

Shelter, housing, & service advocates

Q5

Respondent skipped this question

If a provider or affordable housing developer, what qualifying homeless or near homeless population groups does your organization primarily serve: (Check all that apply)

Q6

Yes

Is your geographic service area the East Region?

Q7

Respondent skipped this question

Do you provide services that primarily benefit City of El Cajon residents?

Page 3: HOMELESS PRIORITY GROUPS

Q8

From the list below, what do you think is the most important homeless population group the City of El Cajon should focus on? Please rank the following in order of priority with the highest need being number 1.

Victims fleeing domestic violence, sexual assault, stalking, or human trafficking	2
Veterans	4
Single adult households	6
Families	5
Unaccompanied youth (17 years of age or younger)	1
Other (Please complete the space below & rank)	3
Other (please specify):	Older adults

Q9

What unmet housing and service needs do you see among "Qualifying Populations" (people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability) in the City of El Cajon?

Lack of a sufficient inventory of affordable housing units and no permanent supportive housing.

Q10

What gaps do you see within the current shelter and housing inventory, as well as the service delivery system in the City of El Cajon?

Not enough emergency shelter beds and no safe parking or safe camping options.

Page 4: HOUSING FOR THE HOMELESS

Q11

What do you think is most important to address the housing needs of our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Development of Affordable Housing (including Permanent Supportive Housing)	2
Rental Assistance (up to 2 years of one-time assistance)	4
Supportive Services (e.g. case management, legal services, moving cost assistance, etc.)	3
Acquisition/Development of Non-Congregate Shelter Units (i.e. emergency shelter provided in individual rooms rather than sleeping areas in a group/shared area)	1

Page 5: AFFORDABLE HOUSING

Q12

What do you think are the best options to provide affordable housing for our homeless residents? Please rank the following in order of priority with the highest need being 1.

Rental Housing with supportive services	2
Build new rental housing	4
Buy and fix up existing housing	3
Help landlords house homeless	1

Page 6: SUPPORTIVE SERVICES

Q13

What do you think is the most important to help homeless stay housed and not return to homelessness? Please rank the following in order of priority with the highest priority being number 1.

Housing counseling (i.e. landlord/tenant rights, housing search, budgeting, credit education/repair, etc.)	2
Homeless prevention services	4
Job training	5
Life skills training	3
Case Management	1

Page 7: NON-CONGREGATE SHELTERS

Q14

What do you think are the best options to provide shelter for our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Smaller shelters throughout the City	1
Motels/hotels	4
Build new shelters	3
Make shelters out of existing buildings	2

Q15

Respondent skipped this question

HOME-ARP funding is a one-time opportunity to create programs/services that would have a significant impact on reducing/ending homelessness in this community. Is there anything else you would like to add that was not specifically asked about in this survey?

#7

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Wednesday, January 18, 2023 2:08:07 PM
Last Modified: Wednesday, January 18, 2023 2:43:07 PM
Time Spent: 00:34:59
IP Address: 87.249.134.129

Page 2: Tell us about yourself or your organization

Q1

Name of Person or Organization

Da

Q2

Respondent skipped this question

Name and Title (if applicable) of Contact Person

Q3

Ways to Contact You (if you wish to receive updates)

Email: 

Q4

Interested Community Member

What is your involvement with the following qualifying homeless or near homeless population groups that your organization primarily serves? (Check only one)

Q5

Individuals

If a provider or affordable housing developer, what qualifying homeless or near homeless population groups does your organization primarily serve: (Check all that apply)

Q6

Respondent skipped this question

Is your geographic service area the East Region?

Q7

Yes

Do you provide services that primarily benefit City of El Cajon residents?

 Page 3: HOMELESS PRIORITY GROUPS
Q8

From the list below, what do you think is the most important homeless population group the City of El Cajon should focus on? Please rank the following in order of priority with the highest need being number 1.

Victims fleeing domestic violence, sexual assault, stalking, or human trafficking	2
Veterans	2
Single adult households	5
Families	3
Unaccompanied youth (17 years of age or younger)	3
Other (Please complete the space below & rank)	1
Other (please specify):	Drug addicts/ alcoholics

Q9

What unmet housing and service needs do you see among "Qualifying Populations" (people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability) in the City of El Cajon?

Connect housing and living with earning by working. No shelter without working. And if no shelter then it's vagrancy and jailable offense. We need to stop attracting homeless here. Most addicts need to be isolated away from temptation until doing better

Q10

What gaps do you see within the current shelter and housing inventory, as well as the service delivery system in the City of El Cajon?

Dealing with addicts. Needs treatment lockdown and security.

Page 4: HOUSING FOR THE HOMELESS

Q11

What do you think is most important to address the housing needs of our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Supportive Services (e.g. case management, legal services, moving cost assistance, etc.)	1
Acquisition/Development of Non-Congregate Shelter Units (i.e. emergency shelter provided in individual rooms rather than sleeping areas in a group/shared area)	2

Page 5: AFFORDABLE HOUSING

Q12

What do you think are the best options to provide affordable housing for our homeless residents? Please rank the following in order of priority with the highest need being 1.

Rental Housing with supportive services	2
Build new rental housing	3
Buy and fix up existing housing	4
Help landlords house homeless	5
Other (Please complete space below & rank)	1
Other (please specify):	Semi private, low cost, security barracks living where residents work during day and do counseling or have work assigned like a commune

Page 6: SUPPORTIVE SERVICES

Q13

What do you think is the most important to help homeless stay housed and not return to homelessness? Please rank the following in order of priority with the highest priority being number 1.

Homeless prevention services	4
Job training	2
Life skills training	1
Case Management	3

Page 7: NON-CONGREGATE SHELTERS

Q14

What do you think are the best options to provide shelter for our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Make shelters out of existing buildings	1
Other (please specify):	We have been helping homeless personally for 2 generations. Over a dozen. They need help but also need discipline. One without the other is wasted time and money.

Q15

HOME-ARP funding is a one-time opportunity to create programs/services that would have a significant impact on reducing/ending homelessness in this community. Is there anything else you would like to add that was not specifically asked about in this survey?

Much of the questions show me most of your thinking is completely missing the target and wasting your time

#8

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Wednesday, January 18, 2023 5:24:31 PM
Last Modified: Wednesday, January 18, 2023 5:34:32 PM
Time Spent: 00:10:00
IP Address: 72.207.85.102

Page 2: Tell us about yourself or your organization

Q1

Name of Person or Organization

Nancy Kuhlmann

Q2

Name and Title (if applicable) of Contact Person

N/A

Q3

Ways to Contact You (if you wish to receive updates)

Email:

[REDACTED]

Q4

Interested Community Member

What is your involvement with the following qualifying homeless or near homeless population groups that your organization primarily serves? (Check only one)

Q5

Respondent skipped this question

If a provider or affordable housing developer, what qualifying homeless or near homeless population groups does your organization primarily serve: (Check all that apply)

Q6

Respondent skipped this question

Is your geographic service area the East Region?

Q7

Respondent skipped this question

Do you provide services that primarily benefit City of El Cajon residents?

Page 3: HOMELESS PRIORITY GROUPS

Q8

From the list below, what do you think is the most important homeless population group the City of El Cajon should focus on? Please rank the following in order of priority with the highest need being number 1.

- | | |
|---|--------------------------------|
| Victims fleeing domestic violence, sexual assault, stalking, or human trafficking | 1 |
| Veterans | 2 |
| Single adult households | 3 |
| Families | 1 |
| Unaccompanied youth (17 years of age or younger) | 1 |
| Other (Please complete the space below & rank) | 2 |
| Other (please specify): | Those suffering from addiction |
-

Q9

What unmet housing and service needs do you see among "Qualifying Populations" (people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability) in the City of El Cajon?

Affordable housing. Being able to pay required move in costs.

Q10

What gaps do you see within the current shelter and housing inventory, as well as the service delivery system in the City of El Cajon?

Not enough housing.

Page 4: HOUSING FOR THE HOMELESS

Q11

What do you think is most important to address the housing needs of our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Development of Affordable Housing (including Permanent Supportive Housing)	2
Rental Assistance (up to 2 years of one-time assistance)	3
Supportive Services (e.g. case management, legal services, moving cost assistance, etc.)	1
Acquisition/Development of Non-Congregate Shelter Units (i.e. emergency shelter provided in individual rooms rather than sleeping areas in a group/shared area)	4

Page 5: AFFORDABLE HOUSING

Q12

What do you think are the best options to provide affordable housing for our homeless residents? Please rank the following in order of priority with the highest need being 1.

Rental Housing with supportive services	1
Build new rental housing	2
Buy and fix up existing housing	3
Help landlords house homeless	5

Page 6: SUPPORTIVE SERVICES

Q13

What do you think is the most important to help homeless stay housed and not return to homelessness? Please rank the following in order of priority with the highest priority being number 1.

Housing counseling (i.e. landlord/tenant rights, housing search, budgeting, credit education/repair, etc.)	1
Homeless prevention services	2
Job training	3
Life skills training	4
Case Management	5

Page 7: NON-CONGREGATE SHELTERS

Q14

What do you think are the best options to provide shelter for our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Smaller shelters throughout the City	1
Motels/hotels	4
Build new shelters	3
Make shelters out of existing buildings	2

Q15

Respondent skipped this question

HOME-ARP funding is a one-time opportunity to create programs/services that would have a significant impact on reducing/ending homelessness in this community. Is there anything else you would like to add that was not specifically asked about in this survey?

#9

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, January 19, 2023 11:24:20 AM
Last Modified: Thursday, January 19, 2023 11:46:02 AM
Time Spent: 00:21:41
IP Address: 68.7.125.58

Page 2: Tell us about yourself or your organization

Q1

Name of Person or Organization

Kurt Brauer

Q2

Respondent skipped this question

Name and Title (if applicable) of Contact Person

Q3

Ways to Contact You (if you wish to receive updates)

Telephone No.:

[REDACTED]

Email:

[REDACTED]

Q4

Interested Community Member

What is your involvement with the following qualifying homeless or near homeless population groups that your organization primarily serves? (Check only one)

Q5

Respondent skipped this question

If a provider or affordable housing developer, what qualifying homeless or near homeless population groups does your organization primarily serve: (Check all that apply)

Q6

Yes

Is your geographic service area the East Region?

Q7

Yes

Do you provide services that primarily benefit City of El Cajon residents?

Page 3: HOMELESS PRIORITY GROUPS

Q8

From the list below, what do you think is the most important homeless population group the City of El Cajon should focus on? Please rank the following in order of priority with the highest need being number 1.

Victims fleeing domestic violence, sexual assault, stalking, or human trafficking	1
Veterans	2
Single adult households	3
Families	3
Unaccompanied youth (17 years of age or younger)	1
Other (Please complete the space below & rank)	3
Other (please specify):	Programs/Actives for seniors

Q9

What unmet housing and service needs do you see among "Qualifying Populations" (people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability) in the City of El Cajon?

Assistance for physical and verbal violence.

Individuals with mental health issues and concerns

Q10

What gaps do you see within the current shelter and housing inventory, as well as the service delivery system in the City of El Cajon?

social and community events. Job training and or job workshops. (ie) How to write a resume, How to dress for and interview. Person hygiene and one on one communication.

Page 4: HOUSING FOR THE HOMELESS

Q11

What do you think is most important to address the housing needs of our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Development of Affordable Housing (including Permanent Supportive Housing)	4
Rental Assistance (up to 2 years of one-time assistance)	3
Supportive Services (e.g. case management, legal services, moving cost assistance, etc.)	1
Acquisition/Development of Non-Congregate Shelter Units (i.e. emergency shelter provided in individual rooms rather than sleeping areas in a group/shared area)	2

Page 5: AFFORDABLE HOUSING

Q12

What do you think are the best options to provide affordable housing for our homeless residents? Please rank the following in order of priority with the highest need being 1.

Rental Housing with supportive services	1
Build new rental housing	3
Buy and fix up existing housing	2
Help landlords house homeless	4

Page 6: SUPPORTIVE SERVICES

Q13

What do you think is the most important to help homeless stay housed and not return to homelessness? Please rank the following in order of priority with the highest priority being number 1.

Housing counseling (i.e. landlord/tenant rights, housing search, budgeting, credit education/repair, etc.)	1
Homeless prevention services	3
Job training	2
Life skills training	4
Case Management	5

Page 7: NON-CONGREGATE SHELTERS

Q14

What do you think are the best options to provide shelter for our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Smaller shelters throughout the City	4
Motels/hotels	3
Build new shelters	2
Make shelters out of existing buildings	1

Q15

Respondent skipped this question

HOME-ARP funding is a one-time opportunity to create programs/services that would have a significant impact on reducing/ending homelessness in this community. Is there anything else you would like to add that was not specifically asked about in this survey?

#10

INCOMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, January 19, 2023 10:36:53 PM
Last Modified: Thursday, January 19, 2023 10:41:47 PM
Time Spent: 00:04:53
IP Address: 174.243.226.52

Page 2: Tell us about yourself or your organization

Q1

Name of Person or Organization

Miss Holloway

Q2

Respondent skipped this question

Name and Title (if applicable) of Contact Person

Q3

Ways to Contact You (if you wish to receive updates)

Email:

[REDACTED]

Q4

What is your involvement with the following qualifying homeless or near homeless population groups that your organization primarily serves? (Check only one)

A person with lived experience of homelessness (current, recent, or formerly homeless)

Q5

If a provider or affordable housing developer, what qualifying homeless or near homeless population groups does your organization primarily serve: (Check all that apply)

Respondent skipped this question

Q6

Is your geographic service area the East Region?

Respondent skipped this question

Q7

Do you provide services that primarily benefit City of El Cajon residents?

Respondent skipped this question

 Page 3: HOMELESS PRIORITY GROUPS
Q8

From the list below, what do you think is the most important homeless population group the City of El Cajon should focus on? Please rank the following in order of priority with the highest need being number 1.

Victims fleeing domestic violence, sexual assault, stalking, or human trafficking	3
Veterans	1
Single adult households	5
Families	4
Unaccompanied youth (17 years of age or younger)	2

Q9

What unmet housing and service needs do you see among "Qualifying Populations" (people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability) in the City of El Cajon?

Lack of affordable housing

Q10

Respondent skipped this question

What gaps do you see within the current shelter and housing inventory, as well as the service delivery system in the City of El Cajon?

 Page 4: HOUSING FOR THE HOMELESS
Q11

What do you think is most important to address the housing needs of our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Development of Affordable Housing (including Permanent Supportive Housing)	2
Rental Assistance (up to 2 years of one-time assistance)	1
Supportive Services (e.g. case management, legal services, moving cost assistance, etc.)	3
Acquisition/Development of Non-Congregate Shelter Units (i.e. emergency shelter provided in individual rooms rather than sleeping areas in a group/shared area)	4

 Page 5: AFFORDABLE HOUSING

Q12

What do you think are the best options to provide affordable housing for our homeless residents? Please rank the following in order of priority with the highest need being 1.

Rental Housing with supportive services	3
Build new rental housing	5
Buy and fix up existing housing	1
Help landlords house homeless	2

Page 6: SUPPORTIVE SERVICES

Q13

What do you think is the most important to help homeless stay housed and not return to homelessness? Please rank the following in order of priority with the highest priority being number 1.

Housing counseling (i.e. landlord/tenant rights, housing search, budgeting, credit education/repair, etc.)	2
Homeless prevention services	4
Job training	5
Life skills training	1
Case Management	3

Page 7: NON-CONGREGATE SHELTERS

Q14

What do you think are the best options to provide shelter for our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Smaller shelters throughout the City	2
Motels/hotels	3
Build new shelters	4
Make shelters out of existing buildings	1

Q15

Respondent skipped this question

HOME-ARP funding is a one-time opportunity to create programs/services that would have a significant impact on reducing/ending homelessness in this community. Is there anything else you would like to add that was not specifically asked about in this survey?

#11

INCOMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, January 23, 2023 2:10:24 PM
Last Modified: Monday, January 23, 2023 3:05:44 PM
Time Spent: 00:55:20
IP Address: 72.214.28.244

Page 2: Tell us about yourself or your organization

Q1 Respondent skipped this question

Name of Person or Organization

Q2 Respondent skipped this question

Name and Title (if applicable) of Contact Person

Q3 Respondent skipped this question

Ways to Contact You (if you wish to receive updates)

Q4 Respondent skipped this question

What is your involvement with the following qualifying homeless or near homeless population groups that your organization primarily serves? (Check only one)

Q5 Respondent skipped this question

If a provider or affordable housing developer, what qualifying homeless or near homeless population groups does your organization primarily serve: (Check all that apply)

Q6 Respondent skipped this question

Is your geographic service area the East Region?

Q7 Respondent skipped this question

Do you provide services that primarily benefit City of El Cajon residents?

Page 3: HOMELESS PRIORITY GROUPS

Q8

Respondent skipped this question

From the list below, what do you think is the most important homeless population group the City of El Cajon should focus on? Please rank the following in order of priority with the highest need being number 1.

Q9

Respondent skipped this question

What unmet housing and service needs do you see among "Qualifying Populations" (people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability) in the City of El Cajon?

Q10

Respondent skipped this question

What gaps do you see within the current shelter and housing inventory, as well as the service delivery system in the City of El Cajon?

Page 4: HOUSING FOR THE HOMELESS

Q11

Respondent skipped this question

What do you think is most important to address the housing needs of our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Page 5: AFFORDABLE HOUSING

Q12

Respondent skipped this question

What do you think are the best options to provide affordable housing for our homeless residents? Please rank the following in order of priority with the highest need being 1.

Page 6: SUPPORTIVE SERVICES

Q13

What do you think is the most important to help homeless stay housed and not return to homelessness? Please rank the following in order of priority with the highest priority being number 1.

Life skills training

3

Page 7: NON-CONGREGATE SHELTERS

Q14

Respondent skipped this question

What do you think are the best options to provide shelter for our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Q15

Respondent skipped this question

HOME-ARP funding is a one-time opportunity to create programs/services that would have a significant impact on reducing/ending homelessness in this community. Is there anything else you would like to add that was not specifically asked about in this survey?

#12

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Wednesday, January 25, 2023 7:20:42 PM
Last Modified: Wednesday, January 25, 2023 7:29:42 PM
Time Spent: 00:09:00
IP Address: 172.56.240.32

Page 2: Tell us about yourself or your organization

Q1

Name of Person or Organization

Forte

Q2

Name and Title (if applicable) of Contact Person

Forte

Q3

Ways to Contact You (if you wish to receive updates)

Email:

[REDACTED]

Q4

What is your involvement with the following qualifying homeless or near homeless population groups that your organization primarily serves? (Check only one)

Interested Community Member

Q5

If a provider or affordable housing developer, what qualifying homeless or near homeless population groups does your organization primarily serve: (Check all that apply)

Respondent skipped this question

Q6

Is your geographic service area the East Region?

Yes

Q7

No

Do you provide services that primarily benefit City of El Cajon residents?

Page 3: HOMELESS PRIORITY GROUPS

Q8

From the list below, what do you think is the most important homeless population group the City of El Cajon should focus on? Please rank the following in order of priority with the highest need being number 1.

Victims fleeing domestic violence, sexual assault, stalking, or human trafficking	1
Veterans	1
Single adult households	3
Families	2
Unaccompanied youth (17 years of age or younger)	3
Other (Please complete the space below & rank)	1
Other (please specify):	Mentally ill, Disabled

Q9

What unmet housing and service needs do you see among "Qualifying Populations" (people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability) in the City of El Cajon?

More work

Q10

What gaps do you see within the current shelter and housing inventory, as well as the service delivery system in the City of El Cajon?

Haven't seen any to give an example

Page 4: HOUSING FOR THE HOMELESS

Q11

What do you think is most important to address the housing needs of our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Development of Affordable Housing (including Permanent Supportive Housing)	1
Rental Assistance (up to 2 years of one-time assistance)	3
Supportive Services (e.g. case management, legal services, moving cost assistance, etc.)	2
Acquisition/Development of Non-Congregate Shelter Units (i.e. emergency shelter provided in individual rooms rather than sleeping areas in a group/shared area)	4

Page 5: AFFORDABLE HOUSING

Q12

What do you think are the best options to provide affordable housing for our homeless residents? Please rank the following in order of priority with the highest need being 1.

Rental Housing with supportive services	1
Build new rental housing	2
Buy and fix up existing housing	3
Help landlords house homeless	4
Other (Please complete space below & rank)	5
Other (please specify):	More affordable rent

Page 6: SUPPORTIVE SERVICES

Q13

What do you think is the most important to help homeless stay housed and not return to homelessness? Please rank the following in order of priority with the highest priority being number 1.

Housing counseling (i.e. landlord/tenant rights, housing search, budgeting, credit education/repair, etc.)	1
Homeless prevention services	4
Job training	2
Life skills training	3
Case Management	5

Page 7: NON-CONGREGATE SHELTERS

Q14

What do you think are the best options to provide shelter for our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Smaller shelters throughout the City	3
Motels/hotels	5
Build new shelters	4
Make shelters out of existing buildings	1

Q15

Respondent skipped this question

HOME-ARP funding is a one-time opportunity to create programs/services that would have a significant impact on reducing/ending homelessness in this community. Is there anything else you would like to add that was not specifically asked about in this survey?

#13

INCOMPLETE

Collector: Web Link 1 (Web Link)
Started: Wednesday, December 07, 2022 9:42:07 AM
Last Modified: Thursday, January 26, 2023 8:49:36 AM
Time Spent: Over a month
IP Address: 72.214.28.244

Page 2: Tell us about yourself or your organization

Q1

Name of Person or Organization

City of El Cajon

Q2

Name and Title (if applicable) of Contact Person

Yani Pelayo, Housing Specialist

Q3

Ways to Contact You (if you wish to receive updates)

Telephone No.:

[REDACTED]

Email:

[REDACTED]

Q4

What is your involvement with the following qualifying homeless or near homeless population groups that your organization primarily serves? (Check only one)

Funder

Q5

If a provider or affordable housing developer, what qualifying homeless or near homeless population groups does your organization primarily serve: (Check all that apply)

Respondent skipped this question

Q6

Is your geographic service area the East Region?

Yes

Q7

Yes

Do you provide services that primarily benefit City of El Cajon residents?

Page 3: HOMELESS PRIORITY GROUPS

Q8

Respondent skipped this question

From the list below, what do you think is the most important homeless population group the City of El Cajon should focus on? Please rank the following in order of priority with the highest need being number 1.

Q9

Respondent skipped this question

What unmet housing and service needs do you see among "Qualifying Populations" (people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability) in the City of El Cajon?

Q10

Respondent skipped this question

What gaps do you see within the current shelter and housing inventory, as well as the service delivery system in the City of El Cajon?

Page 4: HOUSING FOR THE HOMELESS

Q11

Respondent skipped this question

What do you think is most important to address the housing needs of our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Page 5: AFFORDABLE HOUSING

Q12

Respondent skipped this question

What do you think are the best options to provide affordable housing for our homeless residents? Please rank the following in order of priority with the highest need being 1.

Page 6: SUPPORTIVE SERVICES

Q13

Respondent skipped this question

What do you think is the most important to help homeless stay housed and not return to homelessness? Please rank the following in order of priority with the highest priority being number 1.

Page 7: NON-CONGREGATE SHELTERS

Q14

Respondent skipped this question

What do you think are the best options to provide shelter for our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Q15

Respondent skipped this question

HOME-ARP funding is a one-time opportunity to create programs/services that would have a significant impact on reducing/ending homelessness in this community. Is there anything else you would like to add that was not specifically asked about in this survey?

#14

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, January 26, 2023 10:55:14 AM
Last Modified: Thursday, January 26, 2023 11:01:38 AM
Time Spent: 00:06:24
IP Address: 98.173.38.235

Page 2: Tell us about yourself or your organization

Q1

Name of Person or Organization

Mama's Kitchen

Q2

Name and Title (if applicable) of Contact Person

Christian Nolan, Director of Strategic Initiatives

Q3

Ways to Contact You (if you wish to receive updates)

Telephone No.:

[REDACTED]

Email:

[REDACTED]

Q4

What is your involvement with the following qualifying homeless or near homeless population groups that your organization primarily serves? (Check only one)

Supportive Services Provider

Q5

If a provider or affordable housing developer, what qualifying homeless or near homeless population groups does your organization primarily serve: (Check all that apply)

Respondent skipped this question

Q6

Is your geographic service area the East Region?

Yes

Q7

Yes

Do you provide services that primarily benefit City of El Cajon residents?

Page 3: HOMELESS PRIORITY GROUPS

Q8

From the list below, what do you think is the most important homeless population group the City of El Cajon should focus on? Please rank the following in order of priority with the highest need being number 1.

Victims fleeing domestic violence, sexual assault, stalking, or human trafficking	4
Veterans	1
Single adult households	1
Families	1
Unaccompanied youth (17 years of age or younger)	2

Q9

Respondent skipped this question

What unmet housing and service needs do you see among "Qualifying Populations" (people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability) in the City of El Cajon?

Q10

Respondent skipped this question

What gaps do you see within the current shelter and housing inventory, as well as the service delivery system in the City of El Cajon?

Page 4: HOUSING FOR THE HOMELESS

Q11

What do you think is most important to address the housing needs of our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Development of Affordable Housing (including Permanent Supportive Housing)	1
Rental Assistance (up to 2 years of one-time assistance)	2
Supportive Services (e.g. case management, legal services, moving cost assistance, etc.)	3
Acquisition/Development of Non-Congregate Shelter Units (i.e. emergency shelter provided in individual rooms rather than sleeping areas in a group/shared area)	4

Page 5: AFFORDABLE HOUSING

Q12

What do you think are the best options to provide affordable housing for our homeless residents? Please rank the following in order of priority with the highest need being 1.

Rental Housing with supportive services	2
Build new rental housing	1
Buy and fix up existing housing	4
Help landlords house homeless	3

Page 6: SUPPORTIVE SERVICES

Q13

What do you think is the most important to help homeless stay housed and not return to homelessness? Please rank the following in order of priority with the highest priority being number 1.

Housing counseling (i.e. landlord/tenant rights, housing search, budgeting, credit education/repair, etc.)	1
Homeless prevention services	2
Job training	5
Life skills training	3
Case Management	4

Page 7: NON-CONGREGATE SHELTERS

Q14

What do you think are the best options to provide shelter for our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Smaller shelters throughout the City	4
Motels/hotels	3
Build new shelters	2
Make shelters out of existing buildings	1

Q15

Respondent skipped this question

HOME-ARP funding is a one-time opportunity to create programs/services that would have a significant impact on reducing/ending homelessness in this community. Is there anything else you would like to add that was not specifically asked about in this survey?

#15

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Tuesday, January 31, 2023 9:27:17 PM
Last Modified: Tuesday, January 31, 2023 10:15:08 PM
Time Spent: 00:47:51
IP Address: 104.28.85.232

Page 2: Tell us about yourself or your organization

Q1

Name of Person or Organization

Local 10 year Resident

Q2

Name and Title (if applicable) of Contact Person

Ashley C

Q3

Ways to Contact You (if you wish to receive updates)

Telephone No.:

[REDACTED]

Email:

[REDACTED]

Q4

What is your involvement with the following qualifying homeless or near homeless population groups that your organization primarily serves? (Check only one)

Other (please specify):
Struggling Single Mother

Q5

If a provider or affordable housing developer, what qualifying homeless or near homeless population groups does your organization primarily serve: (Check all that apply)

Other (please specify):
Not Applicable

Q6

Is your geographic service area the East Region?

Yes

Q7

No

Do you provide services that primarily benefit City of El Cajon residents?

Page 3: HOMELESS PRIORITY GROUPS

Q8

From the list below, what do you think is the most important homeless population group the City of El Cajon should focus on? Please rank the following in order of priority with the highest need being number 1.

Victims fleeing domestic violence, sexual assault, stalking, or human trafficking	4
Veterans	5
Single adult households	6
Families	2
Unaccompanied youth (17 years of age or younger)	3
Other (Please complete the space below & rank)	1
Other (please specify):	Employed One Parent Households

Q9

What unmet housing and service needs do you see among "Qualifying Populations" (people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability) in the City of El Cajon?

I have lived and worked in the city of El Cajon almost ten years. I had been on the section 8 list for 13 years. I have a 13 yr old daughter and a 3 year old son. In December 2021 My name finally came up on the list and I qualified (per the county's paperwork) and then the County followed up that letter stating I did not (even though again per their numbers if did) I requested an informal hearing (February 2022) and it took them 9 months to respond to that. They told me that they made a mistake or error and that I didn't qualify. I requested they show me proof-they told me that wasn't possible. They encouraged at that point to contact the City of El Cajon's Housing department because they have resources available to me. They noted that my name would be removed altogether and I would need to reapply!

Within that year I was involved in many of years domestic violence and that section 8 was my key to freedom. Finally in July of 2022 I had to have my sons father removed from my apartment and when I called the Crisis House from the Courthouse for help I was told to call back and leave a message. I tried to get in touch with them for days because of my situation and THEY DID NOT HELP ME! I contacted Legal Aid for assistance in my situation in dealing with the County and the literally told me that my situation was far to complicated but if I were need their assistance in answering to an eviction being served-they could handle that.

Q10

What gaps do you see within the current shelter and housing inventory, as well as the service delivery system in the City of El Cajon?

Please get a better organization for helping those fleeing from Domestic Violence and are one income earning households because the crisis house DOES NOT CARE! Race and social backgrounds shouldn't be the basis of resource availability. Domestic violence doesn't choose its victims based on such and nor should the organizations that the City has partnered with to help those that need it in the midst of critical situations.

WHY DOES THE CITY OF EL CAJON NOT HAVE ITS OWN SECTION 8 PROGRAM?

BECAUSE OF THE INDIFFERENCES BETWEEN THE COUNTY AND CITY THE MOST VULNERABLE RESIDENTS IN THIS CITY ARE BEING DENIED HOUSING BENEFITS BY THE COUNTY OF SAN DIEGO! AND ARE BEING TOLD AND REDIRECTED TO CONTACT THE CITY CAN BECAUSE THEY CAN AND HAVE PARTNERED PROGRAMS THAT WILL HELP.

Page 4: HOUSING FOR THE HOMELESS

Q11

What do you think is most important to address the housing needs of our homeless residents? Please rank the following in order of priority with the highest need being number 1.

- Development of Affordable Housing (including Permanent Supportive Housing) **4**
- Rental Assistance (up to 2 years of one-time assistance) **1**
- Supportive Services (e.g. case management, legal services, moving cost assistance, etc.) **2**
- Acquisition/Development of Non-Congregate Shelter Units (i.e. emergency shelter provided in individual rooms rather than sleeping areas in a group/shared area) **3**

Page 5: AFFORDABLE HOUSING

Q12

What do you think are the best options to provide affordable housing for our homeless residents? Please rank the following in order of priority with the highest need being 1.

- Rental Housing with supportive services **5**
- Build new rental housing **2**
- Buy and fix up existing housing **3**
- Help landlords house homeless **4**
- Other (Please complete space below & rank) **1**
- Other (please specify): A city ran program to help pay for rent to single parents.

 Page 6: SUPPORTIVE SERVICES
Q13

What do you think is the most important to help homeless stay housed and not return to homelessness? Please rank the following in order of priority with the highest priority being number 1.

Housing counseling (i.e. landlord/tenant rights, housing search, budgeting, credit education/repair, etc.)	2
Homeless prevention services	6
Job training	3
Life skills training	4
Case Management	5
Other (Please complete space below & rank)	1
Other (please specify):	Housing assistance program

Page 7: NON-CONGREGATE SHELTERS

Q14

What do you think are the best options to provide shelter for our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Smaller shelters throughout the City	4
Motels/hotels	5
Build new shelters	3
Make shelters out of existing buildings	2
Other (Please complete space below & rank)	1
Other (please specify):	Housing Programs that help with rental costs

Q15

HOME-ARP funding is a one-time opportunity to create programs/services that would have a significant impact on reducing/ending homelessness in this community. Is there anything else you would like to add that was not specifically asked about in this survey?

Take action and do something about the homeless problem the County of San Diego is helping to make worse. Hold the county accountable and implement a City managed Voucher program that is transparent and follows the HUD rules and guidelines.

#16

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, February 06, 2023 2:38:54 PM
Last Modified: Monday, February 06, 2023 2:47:56 PM
Time Spent: 00:09:02
IP Address: 68.107.90.236

Page 2: Tell us about yourself or your organization

Q1

Name of Person or Organization

Carla Azevedo-Taber

Q2

Name and Title (if applicable) of Contact Person

El Cajon Resident

Q3**Respondent skipped this question**

Ways to Contact You (if you wish to receive updates)

Q4**Interested Community Member**

What is your involvement with the following qualifying homeless or near homeless population groups that your organization primarily serves? (Check only one)

Q5**Respondent skipped this question**

If a provider or affordable housing developer, what qualifying homeless or near homeless population groups does your organization primarily serve: (Check all that apply)

Q6**Respondent skipped this question**

Is your geographic service area the East Region?

Q7**No**

Do you provide services that primarily benefit City of El Cajon residents?

Page 3: HOMELESS PRIORITY GROUPS

Q8

From the list below, what do you think is the most important homeless population group the City of El Cajon should focus on? Please rank the following in order of priority with the highest need being number 1.

Victims fleeing domestic violence, sexual assault, stalking, or human trafficking	4
Veterans	1
Single adult households	5
Families	3
Unaccompanied youth (17 years of age or younger)	2
Other (Please complete the space below & rank)	6
Other (please specify):	Life Skills Education - Social Engagement & norms, Addiction Support and Services, Financial Education, and other types of life skills needed.

Q9

What unmet housing and service needs do you see among "Qualifying Populations" (people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability) in the City of El Cajon?

Above. The life skills part.

Q10

What gaps do you see within the current shelter and housing inventory, as well as the service delivery system in the City of El Cajon?

It's more than housing. Okay. You put people in housing. What are they doing all day?? Idle hands and minds are of no good to anyone, including the owner of such.

Page 4: HOUSING FOR THE HOMELESS

Q11

What do you think is most important to address the housing needs of our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Development of Affordable Housing (including Permanent Supportive Housing)	3
Rental Assistance (up to 2 years of one-time assistance)	1
Supportive Services (e.g. case management, legal services, moving cost assistance, etc.)	2
Acquisition/Development of Non-Congregate Shelter Units (i.e. emergency shelter provided in individual rooms rather than sleeping areas in a group/shared area)	4

Page 5: AFFORDABLE HOUSING

Q12

What do you think are the best options to provide affordable housing for our homeless residents? Please rank the following in order of priority with the highest need being 1.

Rental Housing with supportive services	1
Build new rental housing	3
Buy and fix up existing housing	2
Help landlords house homeless	4
Other (Please complete space below & rank)	5
Other (please specify):	Mini house villages?

Page 6: SUPPORTIVE SERVICES

Q13

What do you think is the most important to help homeless stay housed and not return to homelessness? Please rank the following in order of priority with the highest priority being number 1.

Housing counseling (i.e. landlord/tenant rights, housing search, budgeting, credit education/repair, etc.)	2
Homeless prevention services	5
Job training	3
Life skills training	1
Case Management	4

Page 7: NON-CONGREGATE SHELTERS

Q14

What do you think are the best options to provide shelter for our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Smaller shelters throughout the City	4
Motels/hotels	5
Build new shelters	3
Make shelters out of existing buildings	2

Q15

HOME-ARP funding is a one-time opportunity to create programs/services that would have a significant impact on reducing/ending homelessness in this community. Is there anything else you would like to add that was not specifically asked about in this survey?

Nothing more to add.

#17

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, February 06, 2023 2:31:08 PM
Last Modified: Monday, February 06, 2023 3:08:48 PM
Time Spent: 00:37:40
IP Address: 174.65.18.75

Page 2: Tell us about yourself or your organization

Q1

Name of Person or Organization

Sabine Bentley

Q2

Name and Title (if applicable) of Contact Person

Sabine Bentley

Q3

Ways to Contact You (if you wish to receive updates)

Telephone No.:

[REDACTED]

Email:

[REDACTED]

Q4

What is your involvement with the following qualifying homeless or near homeless population groups that your organization primarily serves? (Check only one)

Other (please specify):
At Risk of Homelessness

Q5

If a provider or affordable housing developer, what qualifying homeless or near homeless population groups does your organization primarily serve: (Check all that apply)

Respondent skipped this question

Q6

Is your geographic service area the East Region?

Yes

Q7

No

Do you provide services that primarily benefit City of El Cajon residents?

Page 3: HOMELESS PRIORITY GROUPS

Q8

From the list below, what do you think is the most important homeless population group the City of El Cajon should focus on? Please rank the following in order of priority with the highest need being number 1.

Victims fleeing domestic violence, sexual assault, stalking, or human trafficking	3
Veterans	4
Single adult households	5
Families	2
Unaccompanied youth (17 years of age or younger)	1

Q9

What unmet housing and service needs do you see among "Qualifying Populations" (people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability) in the City of El Cajon?

Immediate, low cost housing options.

Q10

What gaps do you see within the current shelter and housing inventory, as well as the service delivery system in the City of El Cajon?

Lengthy gaps in the wait time and qualifying criteria for Rapid Rehousing.

Page 4: HOUSING FOR THE HOMELESS

Q11

What do you think is most important to address the housing needs of our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Development of Affordable Housing (including Permanent Supportive Housing)	1
Rental Assistance (up to 2 years of one-time assistance)	3
Supportive Services (e.g. case management, legal services, moving cost assistance, etc.)	2
Acquisition/Development of Non-Congregate Shelter Units (i.e. emergency shelter provided in individual rooms rather than sleeping areas in a group/shared area)	4

Page 5: AFFORDABLE HOUSING

Q12

What do you think are the best options to provide affordable housing for our homeless residents? Please rank the following in order of priority with the highest need being 1.

Rental Housing with supportive services	4
Build new rental housing	3
Buy and fix up existing housing	2
Help landlords house homeless	1

Page 6: SUPPORTIVE SERVICES

Q13

What do you think is the most important to help homeless stay housed and not return to homelessness? Please rank the following in order of priority with the highest priority being number 1.

Housing counseling (i.e. landlord/tenant rights, housing search, budgeting, credit education/repair, etc.)	2
Homeless prevention services	3
Job training	4
Life skills training	1
Case Management	5

Page 7: NON-CONGREGATE SHELTERS

Q14

What do you think are the best options to provide shelter for our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Smaller shelters throughout the City	1
Motels/hotels	3
Build new shelters	4
Make shelters out of existing buildings	2

Q15

HOME-ARP funding is a one-time opportunity to create programs/services that would have a significant impact on reducing/ending homelessness in this community. Is there anything else you would like to add that was not specifically asked about in this survey?

Move forward with empathy. Not all homelessness is due to addiction and mental illness. Older citizens are affected because of age, divorce, job loss and gender. I grew up upper middle class, educated and never have had an alcohol or drug addiction. After a dual income, 20 year marriage ended in 2018 I returned to El Cajon from Texas. I worked full time providing housing for my 82 yo mother & daughter. Then September 2020, I was a Covid layoff. Unemployment ran out in September 2021. Covid Rent Relief from February 2022-May 2022. Over 300 resumes submitted for qualifying roles. NO offers to date. At 57 years old, I've been told my age is now a factor. My self and small family are At Risk of Homelessness due to lack of income to pay rent. We have a Pending Unlawful Detainer. I am that person who drive by homeless and said "but for the Grace of god." Now I am one day away from being in "there"shoes. I can't afford to stay and I can't afford to leave. I want to stay because this is my home town. Thank you for reading this far.

#18

INCOMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, February 06, 2023 6:07:32 PM
Last Modified: Monday, February 06, 2023 6:09:01 PM
Time Spent: 00:01:28
IP Address: 66.10.102.238

Page 2: Tell us about yourself or your organization

Q1

Name of Person or Organization

Adam


Q2

Name and Title (if applicable) of Contact Person

Adam

Q3

Ways to Contact You (if you wish to receive updates)

Email: 

Q4

What is your involvement with the following qualifying homeless or near homeless population groups that your organization primarily serves? (Check only one)

Interested Community Member

Q5

If a provider or affordable housing developer, what qualifying homeless or near homeless population groups does your organization primarily serve: (Check all that apply)

Respondent skipped this question

Q6

Is your geographic service area the East Region?

Yes

Q7

No

Do you provide services that primarily benefit City of El Cajon residents?

Page 3: HOMELESS PRIORITY GROUPS

Q8

Respondent skipped this question

From the list below, what do you think is the most important homeless population group the City of El Cajon should focus on? Please rank the following in order of priority with the highest need being number 1.

Q9

Respondent skipped this question

What unmet housing and service needs do you see among "Qualifying Populations" (people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability) in the City of El Cajon?

Q10

Respondent skipped this question

What gaps do you see within the current shelter and housing inventory, as well as the service delivery system in the City of El Cajon?

Page 4: HOUSING FOR THE HOMELESS

Q11

Respondent skipped this question

What do you think is most important to address the housing needs of our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Page 5: AFFORDABLE HOUSING

Q12

Respondent skipped this question

What do you think are the best options to provide affordable housing for our homeless residents? Please rank the following in order of priority with the highest need being 1.

Page 6: SUPPORTIVE SERVICES

Q13

Respondent skipped this question

What do you think is the most important to help homeless stay housed and not return to homelessness? Please rank the following in order of priority with the highest priority being number 1.

Page 7: NON-CONGREGATE SHELTERS

Q14

Respondent skipped this question

What do you think are the best options to provide shelter for our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Q15

Respondent skipped this question

HOME-ARP funding is a one-time opportunity to create programs/services that would have a significant impact on reducing/ending homelessness in this community. Is there anything else you would like to add that was not specifically asked about in this survey?

#19

INCOMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, February 09, 2023 2:39:29 PM
Last Modified: Thursday, February 09, 2023 2:40:10 PM
Time Spent: 00:00:40
IP Address: 172.56.241.222

Page 2: Tell us about yourself or your organization

Q1 Respondent skipped this question

Name of Person or Organization

Q2 Respondent skipped this question

Name and Title (if applicable) of Contact Person

Q3 Respondent skipped this question

Ways to Contact You (if you wish to receive updates)

Q4 Interested Community Member

What is your involvement with the following qualifying homeless or near homeless population groups that your organization primarily serves? (Check only one)

Q5 Respondent skipped this question

If a provider or affordable housing developer, what qualifying homeless or near homeless population groups does your organization primarily serve: (Check all that apply)

Q6 Yes

Is your geographic service area the East Region?

Q7 Yes

Do you provide services that primarily benefit City of El Cajon residents?

Page 3: HOMELESS PRIORITY GROUPS

Q8

Respondent skipped this question

From the list below, what do you think is the most important homeless population group the City of El Cajon should focus on? Please rank the following in order of priority with the highest need being number 1.

Q9

Respondent skipped this question

What unmet housing and service needs do you see among "Qualifying Populations" (people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability) in the City of El Cajon?

Q10

Respondent skipped this question

What gaps do you see within the current shelter and housing inventory, as well as the service delivery system in the City of El Cajon?

Page 4: HOUSING FOR THE HOMELESS

Q11

Respondent skipped this question

What do you think is most important to address the housing needs of our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Page 5: AFFORDABLE HOUSING

Q12

Respondent skipped this question

What do you think are the best options to provide affordable housing for our homeless residents? Please rank the following in order of priority with the highest need being 1.

Page 6: SUPPORTIVE SERVICES

Q13

Respondent skipped this question

What do you think is the most important to help homeless stay housed and not return to homelessness? Please rank the following in order of priority with the highest priority being number 1.

Page 7: NON-CONGREGATE SHELTERS

Q14

Respondent skipped this question

What do you think are the best options to provide shelter for our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Q15

Respondent skipped this question

HOME-ARP funding is a one-time opportunity to create programs/services that would have a significant impact on reducing/ending homelessness in this community. Is there anything else you would like to add that was not specifically asked about in this survey?

#20

INCOMPLETE

Collector: Web Link 1 (Web Link)
Started: Friday, February 10, 2023 2:49:39 PM
Last Modified: Friday, February 10, 2023 2:56:09 PM
Time Spent: 00:06:29
IP Address: 68.15.19.198

Page 2: Tell us about yourself or your organization

Q1

Name of Person or Organization

Home Start, Inc.

Q2

Name and Title (if applicable) of Contact Person

CEO

Q3

Ways to Contact You (if you wish to receive updates)

Telephone No.:

[REDACTED]

Email:

[REDACTED]

Q4

What is your involvement with the following qualifying homeless or near homeless population groups that your organization primarily serves? (Check only one)

Permanent Supportive Housing or Rapid Re-Housing Provider

Q5

If a provider or affordable housing developer, what qualifying homeless or near homeless population groups does your organization primarily serve: (Check all that apply)

Families

Q6

Is your geographic service area the East Region?

Yes

Q7

Yes

Do you provide services that primarily benefit City of El Cajon residents?

Page 3: HOMELESS PRIORITY GROUPS

Q8

From the list below, what do you think is the most important homeless population group the City of El Cajon should focus on? Please rank the following in order of priority with the highest need being number 1.

Victims fleeing domestic violence, sexual assault, stalking, or human trafficking	1
Veterans	6
Single adult households	3
Families	4
Unaccompanied youth (17 years of age or younger)	5

Q9

What unmet housing and service needs do you see among "Qualifying Populations" (people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability) in the City of El Cajon?

TAY(Transition-age youth); Young families

Q10

What gaps do you see within the current shelter and housing inventory, as well as the service delivery system in the City of El Cajon?

Housing for families and TAY

Page 4: HOUSING FOR THE HOMELESS

Q11

What do you think is most important to address the housing needs of our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Development of Affordable Housing (including Permanent Supportive Housing)	1
Rental Assistance (up to 2 years of one-time assistance)	4
Supportive Services (e.g. case management, legal services, moving cost assistance, etc.)	2
Acquisition/Development of Non-Congregate Shelter Units (i.e. emergency shelter provided in individual rooms rather than sleeping areas in a group/shared area)	3

Page 5: AFFORDABLE HOUSING

Q12

What do you think are the best options to provide affordable housing for our homeless residents? Please rank the following in order of priority with the highest need being 1.

Rental Housing with supportive services	3
Build new rental housing	2
Buy and fix up existing housing	1
Help landlords house homeless	4

Page 6: SUPPORTIVE SERVICES

Q13

What do you think is the most important to help homeless stay housed and not return to homelessness? Please rank the following in order of priority with the highest priority being number 1.

Housing counseling (i.e. landlord/tenant rights, housing search, budgeting, credit education/repair, etc.)	5
Homeless prevention services	1
Job training	3
Life skills training	4
Case Management	2

Page 7: NON-CONGREGATE SHELTERS

Q14

What do you think are the best options to provide shelter for our homeless residents? Please rank the following in order of priority with the highest need being number 1.

Smaller shelters throughout the City	1
Motels/hotels	2
Build new shelters	4
Make shelters out of existing buildings	3

Q15

HOME-ARP funding is a one-time opportunity to create programs/services that would have a significant impact on reducing/ending homelessness in this community. Is there anything else you would like to add that was not specifically asked about in this survey?

Transition age youth, and young families are the right population to focus on....outcomes are higher.

#21

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, **March 06**, 2023 8:22:52 PM
Last Modified: Monday, March 06, 2023 8:49:21 PM
Time Spent: 00:26:29
IP Address: 174.243.178.66

Page 2: Tell us about yourself or your organization

Q1

Name of Person or Organization

Damon hyde

Q2

Respondent skipped this question

Name and Title (if applicable) of Contact Person

Q3

Ways to Contact You (if you wish to receive updates)

Telephone No.:

Email:

[REDACTED]
[REDACTED]

Q4

Housing Provider/Landlord/Property Manager

What is your involvement with the following qualifying homeless or near homeless population groups that your organization primarily serves? (Check only one)

Q5

Individuals

If a provider or affordable housing developer, what qualifying homeless or near homeless population groups does your organization primarily serve: (Check all that apply)

Q6

Yes

Is your geographic service area the East Region?

Q7

Yes

Do you provide services that primarily benefit City of El Cajon residents?

Page 3: HOMELESS PRIORITY GROUPS

Q8

From the list below, what do you think is the most important homeless population group the City of El Cajon should focus on? Please rank the following in order of priority with the highest need being number 1.

- | | |
|---|---|
| Victims fleeing domestic violence, sexual assault, stalking, or human trafficking | 1 |
| Veterans | 2 |
| Single adult households | 4 |
| Families | 3 |
| Unaccompanied youth (17 years of age or younger) | 5 |
| Other (Please complete the space below & rank) | 6 |
-

Q9

What unmet housing and service needs do you see among "Qualifying Populations" (people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability) in the City of El Cajon?

Away from town barracks housing and the arrests of high in public defecating vagrants so they can be assigned there so they have a chance of kicking their drug habit.

Q10

What gaps do you see within the current shelter and housing inventory, as well as the service delivery system in the City of El Cajon?

Mixing the temporarily unhoused non addict trying hard to succeed with the long term drug addict/alcoholic is destroying both groups. Serve them both. Even if 1 doesnt like the cure

Page 4: HOUSING FOR THE HOMELESS

Q11

What do you think is most important to address the housing needs of our homeless residents? Please rank the following in order of priority with the highest need being number 1.

- | | |
|---|----------|
| Supportive Services (e.g. case management, legal services, moving cost assistance, etc.) | 1 |
| Acquisition/Development of Non-Congregate Shelter Units (i.e. emergency shelter provided in individual rooms rather than sleeping areas in a group/shared area) | 2 |
-

Page 5: AFFORDABLE HOUSING

Q12

What do you think are the best options to provide affordable housing for our homeless residents? Please rank the following in order of priority with the highest need being 1.

- | | |
|--|--|
| Rental Housing with supportive services | 2 |
| Buy and fix up existing housing | 3 |
| Other (Please complete space below & rank) | 1 |
| Other (please specify): | Arrest the impaired in public for their own safety |
-

Page 6: SUPPORTIVE SERVICES

Q13

What do you think is the most important to help homeless stay housed and not return to homelessness? Please rank the following in order of priority with the highest priority being number 1.

- | | |
|----------------------|----------|
| Job training | 2 |
| Life skills training | 1 |
-

Page 7: NON-CONGREGATE SHELTERS

Q14

What do you think are the best options to provide shelter for our homeless residents? Please rank the following in order of priority with the highest need being number 1.

- | | |
|---|----------|
| Make shelters out of existing buildings | 1 |
|---|----------|
-

Q15

HOME-ARP funding is a one-time opportunity to create programs/services that would have a significant impact on reducing/ending homelessness in this community. Is there anything else you would like to add that was not specifically asked about in this survey?

The drug problem is much of the homeless problem. Drugs are addictive. If you don't make being on drugs into a forced detox over and over you doom the drug victim and our society

EXHIBIT C

SF-424 Grant Applications, SF-424B Assurances, SF-424D Assurances, and Allocation Plan Certifications



City Council
Agenda Report

Agenda Item 10.

DATE: March 14, 2023
TO: Honorable Mayor and City Councilmembers
FROM: Bill Wells, Mayor
SUBJECT: San Diego River Conservancy Board Representative

RECOMMENDATION:

That the City Council ratifies the appointment of Councilmember Phil Ortiz to represent the City of El Cajon on the San Diego River Conservancy Board of Directors.

BACKGROUND:

On September 19, 2022, Governor Newsom signed Senate President pro Tempore Toni G. Atkins' SB 1027, legislation that expanded the jurisdictional boundary of the San Diego River Conservancy (SDRC) to include the entire watershed of the San Diego River, including El Cajon. The bill also expands the SDRC's governing board to include a member of the El Cajon City Council.

I have appointed Councilmember Phil Ortiz to represent the City on the San Diego River Conservancy's Board of Directors and seek the City Council's ratification of the appointment.

Prepared By: Bill Wells, Mayor

Reviewed By:

Approved By: N/A



City Council
Agenda Report

DATE: March 14, 2023
TO: Honorable Mayor and City Councilmembers
FROM: Angela Cortez, City Clerk
SUBJECT: Interviews for Gillespie Field Development Council Member

RECOMMENDATION:

That the City Council conducts interviews for the Gillespie Field Development Council.

BACKGROUND:

Applications received were provided to the City Council for consideration. Applicants were informed of the opportunity to make a three-minute presentation during the interview process, followed by a question and answer period by Council.

Gillespie Field Development Council

Vacancy: One (1) member vacancy to be appointed by the City Council directly, with a term expiring on 03/18/2027.

Gillespie Field Development Council members are required to file a Form 700 with the Clerk of the Board of Supervisors, according to provisions of the Political Reform Act, the Fair Political Practices Commission, and the City's Conflict of Interest Code.

APPLICANTS:

1. Breslin, Denis
2. North, Wheeler

FISCAL IMPACT:

None.

Prepared By: Angela Cortez, City Clerk

Reviewed By: N/A

Approved By: Graham Mitchell, City Manager

Attachments

Gillespie Field Applications



RECEIVED OFFICE OF
CITY CLERK
EL CAJON, CA
Date Received
2023 MAR -1 P 3:15

GILLESPIE FIELD DEVELOPMENT COUNCIL APPLICATION

Thank you for your interest in serving the community as a member of the Gillespie Field Development Council.

Name: DENIS BRESLIN Date: 03/01/2023

The following questions represent the minimum qualifications to serve on the Gillespie Field Development Council:

Are you a resident of the City of El Cajon? Yes No

How long have you lived in El Cajon? 36 YEARS

NOTE: Once a Gillespie Field Development Council application is filed with the City, it becomes a public record and is available to the public.

**APPLICATIONS ARE ACCEPTED ON AN ONGOING BASIS
UNTIL A SEAT IS AVAILABLE.**

GENERAL INFORMATION

Term of Office & Position Type: The term of office will begin upon appointment and continue until the end of the original four year term, **March 18, 2027.**

Selection Process: The City Council will consider applications received and interviews will be scheduled accordingly.

Form 700: Gillespie Field Development Council members file a Statement of Economic Interest (Form 700) with the **Clerk of the Board of Supervisors.**

Applicant's Name:

APPLICANT INFORMATION

NAME: Denis Breslin
ADDRESS: [REDACTED] El Cajon CA 92019
PHONE: [REDACTED] EMAIL: [REDACTED]

SUPPLEMENTAL QUESTIONNAIRE

Are you available for meetings? Mornings Evenings Both

Explain your interest in this position.

As an aircraft owner based at Gillespie Field I have a deep interest in the development, success, operation and progress of the airport. I would like to see greater cooperation between the county and lessees to inspire long-term investment in the airport to provide modern services at reasonable prices to the pilots, aircraft owners and businesses located on Gillespie Field property.

Have you been or are you now a member of a governmental board, commission, or committee? Yes No

If yes, please list:

Are you related to an employee of the City of El Cajon? Yes No

If yes, please indicate name and relationship:

Are you a register voter? Yes No

If no, please explain:

EMPLOYMENT & EDUCATION

Please list education, training, or special qualifications that you believe best qualifies you for this position.

B.S. Washington State University 1971. Pilot training in US Navy; Served 7 years active duty, rank of Lieutenant Commander. American Airlines 31 years, B-777 captain. Director of Aviation San Diego Christian College 7 years and adjunct professor for 3. Own 2 aircraft at Gillespie Field. President of Gillespie Pilots Association 3 years. Served 3 terms on the pilot union - Allied Pilots Association (APA) board of directors.

Please list membership in service or community organizations or volunteer work that might be relevant to this position:

Member: Aircraft Owners and Pilots Assoc (AOPA) 46 years; Experimental Aircraft Assoc (EAA), Cessna Pilots Assoc, and California Pilots Assoc. Member National Smokejumpers Assoc board of directors and Aviation Advisory Board for California Baptist University. Several leadership positions at Shadow Mountain Community Church in El Cajon, and member of the Navy's Tailhook Assoc based in San Diego.

EMPLOYMENT - CURRENT TO PAST

Name of Employer: San Diego Christian College
Last job title: Director of Aviation

Dates of employment: **2008** From: To: **2018**

List the duties performed while you were at this company:

Director and Chairman of the SDCC Aviation Department in charge of 4-year FAA Part 141 certified aviation degree program. Directed all aviation classroom academics and flight training. Degree program included FAA private, commercial, instrument, and flight instructor ratings. All flying operations based at Gillespie Field. Coached the NIFA competition Flight Team 10 years, competing against other aviation colleges both regionally and nationally. Our team qualified for the National Championships 8 of 10 years - placing 10th in the nation in 2018.

Name of Employer: American Airlines
Last job title: Captain - B-777 International

Dates of employment: : From: **1978** To: **2008**

List the duties performed while you were at this company:

Captain in charge of flying passenger flights both domestically and internationally all over the world. Type rated in all Boeing airliners except B-747. I was also a federal law enforcement officer, deputized as a Federal Flight Deck Officer (FFDO - armed pilots) under authority of the DHS and TSA. In addition to being the LAX domicile representative for the Allied Pilots Association (APA). I also served on the Safety and Security committees, and was Chairman of the National Communication committee for the pilot union (APA).

Name of Employer: US Navy

Last job title: Instructor Pilot - VT-10 NAS Pensacola FL

Dates of employment: From: 1971 To: 1978

List the duties performed while you were at this company:

Tour: 1973-1976: T-39 Sabreliner pilot VRC-50, based NAS Cubi Point, Philippines. VIP transport for Commander 7th Fleet, SE Asia. Collateral duties - Legal Officer.
Tour: 1976-1978: T2C Buckeye instructor pilot, VT-10 NAS Pensacola. Duties - instructor pilot, air combat maneuvering (ACM), instrument, formation, low-level navigation and aerobatics. Collateral duties - ground instructor aircraft systems and Assistant Training Officer. Active duty tour ended in 1978. Served in the US Navy reserves, 1980-1986 in VR-51 at NAS Glenview, Illinois.

Please submit the signed application by mail or in person.

Mail to: City Clerk's Office, 200 Civic Center Way, El Cajon, CA 92020

Your application for the Gillespie Field Development Council will remain on file until an open seat/position is available, at which point you will be contacted with information regarding the interview process.

ELIGIBILITY CERTIFICATION

By signing below, I Denis Breslin, certify that the information is true and correct to the best of my knowledge.

SIGNATURE _____ DATE 3-1-2023



Date Received:

RECEIVED OFFICE OF CITY CLERK EL CAJON CA

2023 FEB 28 A 7:44

GILLESPIE FIELD DEVELOPMENT COUNCIL APPLICATION

Thank you for your interest in serving the community as a member of the Gillespie Field Development Council.

Name: Wheeler North Date: 02/22/2023

The following questions represent the minimum qualifications to serve on the Gillespie Field Development Council:

Are you a resident of the City of El Cajon? Yes No

How long have you lived in El Cajon? I work at KSEE, 30+ years

NOTE: Once a Gillespie Field Development Council application is filed with the City, it becomes a public record and is available to the public.

APPLICATIONS ARE ACCEPTED ON AN ONGOING BASIS UNTIL A SEAT IS AVAILABLE.

GENERAL INFORMATION

Term of Office & Position Type: The term of office will begin upon appointment and continue until the end of the original four year term, **March 18, 2027.**

Selection Process: The City Council will consider applications received and interviews will be scheduled accordingly.

Form 700: Gillespie Field Development Council members file a Statement of Economic Interest (Form 700) with the **Clerk of the Board of Supervisors.**

Applicant's Name:

APPLICANT INFORMATION

Wheeler North
NAME: _____
ADDRESS: _____
PHONE: _____ EMAIL: _____

SUPPLEMENTAL QUESTIONNAIRE

Are you available for meetings? Mornings Evenings Both

Explain your interest in this position.
I have worked at Gillespie Field and kept my aircraft there since 1990. As a retired college professor in aviation maintenance, pilot and an A&P w/IA I believe I will bring a depth of experience to the GFDC. As one of the busiest airports in California the economic viability of KSEE is extremely important to the City of El Cajon both directly as an income source and indirectly as a local-industry critical "port of call.

Have you been or are you now a member of a governmental board, commission, or committee?
Yes No

If yes, please list:
Numerous SDCCD College and District committees in all roles. Also served as an officer for eleven years of the Academic Senate for California Community Colleges. This board, established in Ed Code, directly advises the CCC Board of Governors and operates to inform the BOG on matters of curriculum, budgets, faculty qualifications, to name a few.

Are you related to an employee of the City of El Cajon? Yes No

If yes, please indicate name and relationship:
No.

Are you a register voter? Yes No

If no, please explain:
Yes
Note: the question has a typo.

EMPLOYMENT & EDUCATION

Please list education, training, or special qualifications that you believe best qualifies you for this position.

I possess a BS in Education with an emphasis in aviation and automotive maintenance. I have worked with the FAA to provide training to Inspection Authorized aviation mechanics. I was a college professor in aviation maintenance for 30 years. I have spent decades working professionally to provide leadership training to my fellow faculty to include topics such as the CA budget, the Brown Act, Rules of Order and good practices for running meetings. I have also served on, or chaired numerous committees.

Please list membership in service or community organizations or volunteer work that might be relevant to this position:

For the last 25 I have worked each year with the Experimental Aircraft Association volunteering 1 to 2 months every year to implement EAA Airventure. I'm am currently scheduled to begin working with their military aircraft program as a maintenance officer on their B-25-F and B-17-G bombers. As mentioned above I also spent decades working for the State of California advising legislators, administration and the CCC BOG on academic and professional matters.

EMPLOYMENT - CURRENT TO PAST

Name of Employer: Retired

Last job title: _____

Dates of employment: From: To:

List the duties performed while you were at this company:

From February 2021 to current. I do regularly provide consultation services to many of my numerous past students as well as a number of the aviation companies local to Gillespie Field.

Name of Employer: San Diego Community College District

Last job title: Professor - Aviation Maintenance

Dates of employment: From: To:

List the duties performed while you were at this company:

From 1990 to 2021 - Teaching all courses specific to aviation maintenance. Department Chair. Academic Senate President of SD Miramar College - 2003-2005, Secretary and Treasurer of the Academic Senate for California Community Colleges - 2005 - 2016

Name of Employer: Numerous employers

Last job title: Commercial diver, skipper, marine and automotive mechanic.

Dates of employment: From: _____ To: _____

List the duties performed while you were at this company:

1971-1995

Please submit the signed application by mail or in person.

Mail to: City Clerk's Office, 200 Civic Center Way, El Cajon, CA 92020

Your application for the Gillespie Field Development Council will remain on file until an open seat/position is available, at which point you will be contacted with information regarding the interview process.

ELIGIBILITY CERTIFICATION

By signing below, I Wheeler North, certify that the information is true and correct to the best of my knowledge.

SIGNATURE [Redacted Signature] DATE 02/23/2023



**City Council
Agenda Report**

DATE: March 14, 2023
TO: Honorable Mayor and City Councilmembers
FROM: Mayor Wells
SUBJECT: Council Activity Report

RECOMMENDATION:

That the City Council accepts and files the following report of Council/Mayor activities attended during the current agenda period.

BACKGROUND:

Government Code Section 53232.3(d) requires members of a legislative body to provide brief reports on meetings attended at the expense of the local agency at the next regular meeting of the legislative body.

REPORT:

Since the last City Council meeting, I have attended the following events on behalf of the City of El Cajon:

- March 6, 2023 – Interview with KUSI
- March 7, 2023 – State of the City Video
- March 9, 2023 – Meeting with Senator Feinstein’s Office
- March 14, 2023 – City Council Meeting

I am available to answer questions.

Submitted By: Bill Wells, Mayor



City Council
Agenda Report

DATE: March 14, 2023

TO: Honorable Mayor and City Councilmembers

FROM: Deputy Mayor Goble

SUBJECT: DEPUTY MAYOR STEVE GOBLE

MTS (Metropolitan Transit System Board); East County Advanced Water Purification Joint Powers Authority Board; Chamber of Commerce – Government Affairs Committee; SANDAG – Board of Directors – Alternate; SANDAG Public Safety Committee – Alternate.

RECOMMENDATION:

That the City Council accepts and files the following report of Council/Mayor activities attended during the current agenda period.

BACKGROUND:

Government Code Section 53232.3(d) requires members of a legislative body to provide brief reports on meetings attended at the expense of the local agency at the next regular meeting of the legislative body.

REPORT:

Since the last City Council meeting, I have attended the following events on behalf of the City of El Cajon:

February 28, 2023 – Emails with Blake N., Union Tribune, regarding accident data
March 1, 2023 – Emails with Emily, SANDAG
March 2, 2023 – Phone call with Kyle, AWP, regarding court filing
March 2, 2023 – MTS Budget Committee meeting
March 3, 2023 – Chamber First Friday Breakfast
March 5, 2023 – East County Honors Chamber Gala
March 6, 2023 – Participate in Meals on Wheels event
March 7, 2023 – Chamber Government Affairs Committee meeting
March 7, 2023 – SANDAG Military Working Group committee meeting
March 8, 2023 – Record video for My El Cajon
March 9, 2023 – SANDAG Board Retreat
March 13, 2023 – Meeting with City Manager
March 14, 2023 – City Council Meeting

I am available to answer questions.

Submitted By: Steve Goble, Deputy Mayor



City Council
Agenda Report

Agenda Item 14.

DATE: March 14, 2023
TO: Honorable Mayor and City Councilmembers
FROM: Councilmember Kendrick
SUBJECT: COUNCILMEMBER GARY KENDRICK
METRO Commission/Wastewater JPA; Heartland Communications;
Heartland Fire Training JPA.

RECOMMENDATION:

That the City Council accepts and files the following report of Council/Mayor activities attended during the current agenda period.

BACKGROUND:

Government Code Section 53232.3(d) requires members of a legislative body to provide brief reports on meetings attended at the expense of the local agency at the next regular meeting of the legislative body.

REPORT:

Since the last City Council meeting, I have attended the following events on behalf of the City of El Cajon:

March 2, 2023 - Metro Wastewater JPA
March 14, 2023 - City Council Meeting

I am available to answer questions.

Submitted By: Gary Kendrick, Councilmember



City Council
Agenda Report

Agenda Item 15.

DATE: March 14, 2023

TO: Honorable Mayor and City Councilmembers

FROM: Councilmember Metschel

SUBJECT: COUNCILMEMBER MICHELLE METSCHEL

Harry Griffen Park Joint Steering Committee; METRO
Commission/Wastewater JPA – Alternate; Heartland Communications –
Alternate; Heartland Fire Training JPA – Alternate.

RECOMMENDATION:

That the City Council accepts and files the following report of Council/Mayor activities attended during the current agenda period.

BACKGROUND:

Government Code Section 53232.3(d) requires members of a legislative body to provide brief reports on meetings attended at the expense of the local agency at the next regular meeting of the legislative body.

REPORT:

Since the last City Council meeting, I have attended the following events on behalf of the City of El Cajon:

March 2, 2023 - Metro Wastewater JPA

March 4, 2023 - ECTLC Breakfast

March 5, 2023 – East County Honors Chamber Gala

March 7, 2023 - Met with County Supervisor Joel Anderson & Chief of Staff Maggie Sleeper

March 9, 2023 - Shadowed volunteers with Meals on Wheels

March 11, 2023 - Arbor Day at Hillside Park

March 14, 2023 - City Council Meeting

I am available to answer questions.

Submitted By: Michelle Metschel, Councilmember



City Council
Agenda Report

Agenda Item 16.

DATE: March 14, 2023

TO: Honorable Mayor and City Councilmembers

FROM: Councilmember Ortiz

SUBJECT: COUNCILMEMBER PHIL ORTIZ

League of California Cities, San Diego Division; East County Economic Development Council; MTS (Metropolitan Transit System Board) – Alternate; East County Advanced Water Purification Joint Powers Authority Board – Alternate; Chamber of Commerce – Government Affairs Committee – Alternate.

RECOMMENDATION:

That the City Council accepts and files the following report of Council/Mayor activities attended during the current agenda period.

BACKGROUND:

Government Code Section 53232.3(d) requires members of a legislative body to provide brief reports on meetings attended at the expense of the local agency at the next regular meeting of the legislative body.

REPORT:

Since the last City Council meeting, I have attended the following events on behalf of the City of El Cajon:

March 2, 2023 - Meeting with residents at City Hall
March 5, 2023 - East County Honors Chamber of Commerce Event
March 7, 2023 - Meals on Wheels delivery event
March 7, 2023 - Video for State of the City
March 11, 2023 - Pregnancy Care Center Event
March 14, 2023 - City Council Meeting

I am available to answer questions.

Submitted By: Phil Ortiz, Councilmember
