



CITY COUNCIL
HOUSING AUTHORITY
SUCCESSOR AGENCY
TO THE
REDEVELOPMENT AGENCY

Council Chamber
200 Civic Center Way
El Cajon, CA 92020

Joint Special Meeting Agenda

JUNE 26, 2018, 2:00 p.m.

Bill Wells, Mayor
Gary Kendrick, Mayor Pro Tem
Steve Goble, Councilmember
Ben Kalasho, Councilmember
Bob McClellan, Councilmember

Graham Mitchell, City Manager
Morgan Foley, City Attorney
Angela Aguirre, City Clerk

CALL TO ORDER: Mayor Bill Wells

ROLL CALL: City Clerk Angela Aguirre

PLEDGE OF ALLEGIANCE TO FLAG AND MOMENT OF SILENCE

REPORT:

1. Fiscal Year 2018-19 Preliminary Annual Budget Summary

RECOMMENDATION:

That the City Council, Housing Authority, and the City of El Cajon as Successor Agency to the former Redevelopment Agency receive the proposed City of El Cajon Fiscal Year 2018-19 Preliminary Budget Summary.

ADJOURNMENT: The Joint Special Meeting of the El Cajon City Council/ El Cajon Housing Authority/Successor Agency to the El Cajon Redevelopment Agency held this 12th day of June 2018, is adjourned.



City Council Agenda Report

Agenda Item 1.

DATE: June 12, 2018
TO: Honorable Mayor and City Councilmembers
FROM: Clay Schoen, Finance Director
SUBJECT: Fiscal Year 2018-19 Preliminary Annual Budget Summary

RECOMMENDATION:

That the City Council, Housing Authority, and the City of El Cajon as Successor Agency to the former Redevelopment Agency receive the proposed City of El Cajon Fiscal Year 2018-19 Preliminary Budget Summary.

BACKGROUND:

The City of El Cajon Fiscal Year 2018-19 Preliminary Budget Summary is presented for discussion at the June 12, 2018 City Council Advisory Meeting. This meeting is held in advance of the June 26, 2018 regularly scheduled City Council meeting, where this budget will be submitted for adoption. This forum is intended to provide information and allow time for discussion in advance of adoption.

Due to the size of this document, it is not included as part of this report. However, copies have been provided to the Mayor, Mayor Pro Tem, and each Councilmember. Additionally, the proposed Fiscal Year 2018-19 Preliminary Budget Summary is available for review in the City Clerk's Office, the Finance Department, and on the City's website at the following link (www.cityofelcajon.us/your-government/departments/finance/budgets-financial-policies).

FISCAL IMPACT:

The Fiscal Year 2018-19 Preliminary Annual Budget Summary is presented as an informational/discussion item and will be submitted for adoption at the regularly scheduled June 26, 2018 City Council meeting.

Prepared By: Clay Schoen, Director of Finance

Reviewed By: N/A

Approved By: Graham Mitchell, City Manager
